

**CITY OF BALTIMORE
COUNCIL BILL 12-0035
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: February 27, 2012

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Department of Transportation, Department of Finance,
Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Motor Vehicle Fund Operating Appropriation –**
3 **Department of Transportation – \$1,645,000**

4 FOR the purpose of providing a Supplementary Motor Vehicle Fund Operating Appropriation in
5 the amount of \$1,645,000 to the Department of Transportation – Service 685 (Special
6 Events), to provide funding for additional operating expenses; and providing for a special
7 effective date.

8 BY authority of

9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Motor Vehicle Fund
15 Undesignated Fund Balance in excess of the revenue relied on by the Board of Estimates in
16 determining the tax levy required to balance the budget for Fiscal Year 2012.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2012 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2012 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On February 1, 2012, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$1,645,000 shall be made available to the Department of Transportation – Service 685 (Special
26 Events) as a Supplementary Motor Vehicle Fund Operating Appropriation for Fiscal Year 2012,

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 to provide funding for additional operating expenses. The source of revenue for this
2 appropriation is from the Motor Vehicle Fund Undesignated Fund Balance in excess of the
3 amount from this source that was relied on by the Board of Estimates in determining the tax levy
4 required to balance the budget for Fiscal Year 2012.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
6 enacted.