CITY OF BALTIMORE ORDINANCE _____ Council Bill 10-0559

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: June 21, 2010

Assigned to: Budget and Appropriations Committee
Committee Report: Favorable

Committee Report: Favorable Council action: Adopted Read second time: June 21, 2010

AN ORDINANCE CONCERNING

| 1 2 | Supplementary General Fund Operating Appropriation – Civic Promotion – \$2,091,733 |
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| 3 | FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the |
| 4 | amount of \$2,091,733 to Civic Promotion – Program 820 (Convention Sales and Tourism |
| 5 | Marketing), to provide funding that represents Visit Baltimore's 40% share of additional |
| 6 | Hotel Tax revenue as required under State law; and providing for a special effective date. |
| 7 | By authority of |
| 8 | Article VI - Board of Estimates |
| 9 | Section 8(b)(3) and (c) |
| 10 | Baltimore City Charter |
| 11 | (1996 Edition) |
| 12 | Recitals |
| 13 | The revenue appropriated by this Ordinance represents funds from the Hotel Tax in excess of |
| 14 | the revenue relied on by the Board of Estimates in determining the tax levy required to balance |
| 15 | the budget for Fiscal Year 2011. |
| 16 | This additional revenue could not have been reasonably anticipated when the Ordinance of |
| 17 | Estimates for Fiscal Year 2011 was formulated. |
| 18 | This appropriation is made necessary by a material change in circumstances since the |
| 19 | Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could |
| 20 | not have been reasonably anticipated when that Ordinance of Estimates was formulated. |
| 21 | On June 21, 2010, the Board of Estimates recommended this appropriation to the City |
| 22 | Council. |
| 23 | SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That |
| 24 | \$2,091,733 shall be made available to Civic Promotion – Program 820 (Convention Sales and |
| 25 | Tourism Marketing) as a Supplementary General Fund Operating Appropriation for Fiscal Year |

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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| 2011, to provide funding that represents Visit Baltimore's 40% share of additional Hotel Tax revenue as required under State law. The source of revenue for this appropriation is from the Hotel Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011. | | | | |
|---|------------|--------|----------------------------------|--|
| SECTION 2. AND BE IT FURTHER ORDAINED , That this Ordinance takes effect on the date is enacted. | | | | |
| Certified as duly pa | assed this | day of | , 20 | |
| | | | President, Baltimore City Counci | |
| Certified as duly delivered to Her Honor, the Mayor, | | | | |
| this day of _ | | 20 | | |
| | | | Chief Clerk | |
| Approved this | day of | , 20 | _ | |
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