

**CITY OF BALTIMORE  
COUNCIL BILL 14-0367  
(First Reader)**

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Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: April 28, 2014

Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Mayor's Office of Criminal Justice, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Mayor's Office of Criminal Justice – \$950,800**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$950,800 to the Mayor's Office of Criminal Justice – Service 758 (Coordination  
6 of Public Safety Strategy), to provide funding for new crime-fighting initiatives; and  
7 providing for a special effective date.

8 BY authority of

9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from General Fund Drug and  
15 Gambling Contraband Revenue in excess of the revenue relied on by the Board of Estimates in  
16 determining the tax levy required to balance the budget for Fiscal Year 2014.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2014 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On April 23, 2014, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
25 \$950,800 shall be made available to the Mayor's Office of Criminal Justice – Service 758  
26 (Coordination of Public Safety Strategy) as a Supplementary General Fund Operating

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 14-0367**

1 Appropriation for Fiscal Year 2014, to provide funding for new crime-fighting initiatives. The  
2 source of revenue for this appropriation is funds from General Fund Drug and Gambling  
3 Contraband Revenue in excess of the amount from this source that was relied on by the Board of  
4 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2014.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
6 enacted.