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**BALTIMORE CITY COUNCIL
WAYS AND MEANS
COMMITTEE**

Mission Statement

The Committee on Ways and Means (WM) is responsible for ensuring taxpayer dollars are expended prudently and equitably. WM will exercise regular oversight of the City's budget, expenditures, loans, and other financial matters. The committee's areas of jurisdiction include: budget & appropriations, taxation, financial services, consumer protection, audits, and the Comptroller's Office.

**The Honorable Eric T. Costello
Chairman**

PUBLIC HEARING

**TUESDAY, NOVEMBER 9, 2021
11:00 AM**

VIRTUAL WEBEX MEETING

Legislative Oversight #LO 21-0003

**Budget Briefing – Baltimore City Public Schools -(BCPS) – 1st Quarter
Projection**

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Staff: Richard Krummerich



LEGISLATIVE OVERSIGHT

Committee: Ways and Means

Legislative Oversight # LO 21-0003

Budget Briefing – Baltimore City Public Schools 1st Quarter Projection

Purpose:

For the purpose of calling on regular budget oversight hearings for Baltimore City Public Schools to improve transparency and accountability in the allocation of over a billion dollars in public funding for the vital task of educating Baltimore's children.

Agencies/Organizations Reporting

Baltimore City Public Schools (BCPS)	•PowerPoint Presentation to be shown
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Current Law

Baltimore City Code – Article 1, Subtitle 1-City Council, Sections 1-5 and 1-6

§ 1-5. Agencies to provide budget status reports.

(a) Reports required.

On or before November 1, February 1, May 1, and August 1 each year, the City agencies so requested shall file quarterly budget status reports with the Budget and Appropriations Committee of the City Council.

(b) Contents.

Each report shall contain the information required by the Committee and be in the format requested.

(c) Public hearing.

The Committee may hold a public hearing for those agencies not reporting or those showing a projected deficit for the fiscal year.

(d) "City agency" defined

The words "City agencies" include the City trustees and all City sponsored and financed nonprofit corporations. (City Code, 1976/83, art. 1, §5.) (Ord. 72-211; Ord. 77-333; Ord. 81-568; Ord. 82-753.)

§ 1-6. Agencies to provide legislative information.

It shall be the duty of the head of every City department or bureau established by the Baltimore City Charter or by ordinance to provide all technical materials, plans, drawings, and information that are requested by any member or the President of the City Council for the purpose of introducing legislation into the Council.

(City Code, 1976/83, art. 1, §6.) (Ord. 76-080.)

Background

On November 9, 2021 representatives from BCPS will come before the committee on to discuss their **first quarter projection** for Fiscal Year 2022, for the period July 1, 2021 through September 30, 2021. The fiscal year ends on June 30, 2022.

Additional Information

Fiscal Note: None

Information Source(s): Baltimore City Code

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Date: November 4, 2021