

# Educational Grants: Family League

**Pillar:** Prioritizing Our Youth

**Service Number:** 446 (Activity 13, 14, 17)

**Fiscal 2023 Recommended Budget:** \$10,812,682

**Service Description**

Family League facilitates Community Schools and Out of School Time (OST) programs as an integrated strategy to support student success, strong families, and healthy communities. A Community School serves as a hub for community resources and creates a positive and safe climate for learning, thus promoting student and family well-being, enriching the learning experience, and reducing absenteeism and drop-out rates. OST programs provide enrichment activities in areas such as athletics and the arts and support academic skills development in Community Schools and in other settings.

**Major Budget Items**

- The recommended budget maintains the current level of service.
- 100% of the 43 Family League-funded Community Schools have school-based OST programs; 29 Expanded Youth Program (EYP) Funded Partners offer 2,585 community-based OST seats

Type	Performance Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Output	# of youth served in Community Schools and community-based Out of School Time programs	24,028	26,229	25,533	23,300	24,700	23,300	24,000
Effectiveness	% average daily attendance in Out of School Time programs	96%	77%	72%	75%	58%	75%	75%

# Health and Welfare Grants: Family League Pre and Postnatal Home Visiting

**Pillar:** Prioritizing Our Youth

**Service Number:** 385a

**Fiscal 2023 Recommended Budget:** \$1,176,379

**Service Description**

Family League funds paraprofessional home visiting (HV) programs to pregnant and postpartum women in Baltimore City. Home visiting programs promote positive outcomes and improve the health of families. These programs also enhance a children’s readiness for kindergarten and connect clients to resources that can reduce obesity among postpartum women.

**Major Budget Items**

- The recommended budget maintains the current level of service.
- 93% of children in home visiting programs exhibit developmentally on-track social behavior, emotion regulation, and emotional well-being

Type	Performance Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Output	# of unduplicated families that receive Family League funded home visiting services	685	518	397	380	335	380	380
Effectiveness	% of children receiving home visiting services that have a completed social/emotional development screening at recommended intervals	49%	53%	59%	55%	90%	55%	92%