

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 07-0686

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 21, 2007
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable
Council action: Adopted
Read second time: June 11, 2007

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Police Department – \$11,500,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$11,500,000 to the Police Department – Program 201 (Field Operations Bureau), to provide funding to pay for additional operating expenses; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the FY 2007 Earnings on Investments, Telephone Tax, Net Parking Taxes, and Building Construction Permits in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2007 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 9, 2007, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$11,500,000 shall be made available to the Police Department – Program 201 (Field Operations

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 Bureau) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2007, to
2 provide funding to pay for additional operating expenses. The source of revenue for this
3 appropriation is funds from the Fiscal 2007 Earnings on Investments (\$8,875,000), Telephone
4 Tax (\$600,000), Net Parking Taxes (\$1,900,000) and Building Construction Permits (\$125,000)
5 in excess of the amount from these sources that were relied on by the Board of Estimates in
6 determining the tax levy required to balance the budget for Fiscal Year 2007.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
8 is enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City