

M Green, for:

FROM	NAME & TITLE	Robert Cenname, Chief	CITY of BALTIMORE MEMO 70	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Supplemental Appropriation of \$15,200,000 for Baltimore City Health Department		

TO

The Honorable President and Members
of the Board of Estimates

8/27/2021

DATE:

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund supplemental appropriation in the total amount of \$15,200,000 for Baltimore City Health Department, Service 315: Emergency Services – Health, for hotel shelter expenses related to the COVID-19 response.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation (\$5,000,000) is revenue from the following accounts.

\$15,200,000 Transfer Tax 1001-000000-1500-103000-400250

BACKGROUND AND EXPLANATION:

This action is required to balance the Health budget for Fiscal 2021.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: yes no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

CLERK

