


TJA

FROM	NAME & TITLE	THOMAS J. STOSUR, DIRECTOR	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 417 EAST FAYETTE STREET, 8 TH FLOOR		
	SUBJECT	City Council Bill 14-0310 Supplementary State Fund Capital Appropriations-DHCD \$ 250,000		

TO

DATE:

March 7, 2014

Mr. President and Honorable
 Members of the Board of Estimates
 Room 204 City Hall
 100 N. Holliday Street

Dear Mr. President and Members:

The Department of Planning has reviewed City Council Bill 14-0310 which was introduced for the purpose of providing a Supplementary State Fund Capital Appropriation in the amount of \$ 250,000 to the Department of Housing and Community Development (Account Number 9910-905962-9587), to provide funding for the Northwest Neighborhood Improvements for various neighborhood improvement projects.

In 2007, the State legislature passed the Maryland Education Trust Fund- Video Lottery Terminal Legislation (2007 SB 3), which provided slots revenue funding to the City of Baltimore to support community and economic development in the Pimlico area for a period of 20 years. Of the funds that are earmarked for the Pimlico area, at least 75% are allocated for the Park Heights Master Plan area and up to 25% are allocated for the census block groups within 1 mile of the Racetrack. The areas within the 1 mile radius include: the Northwest Community Planning Forum, Wabash/Liberty Heights and Coldspring Newtown.

City Council Bill 14-0310 will provide state appropriations to HCD for slots revenue for improvements in the one mile radius of Northwest Neighborhoods in the amount of \$ 250,000; for activities that include but are not limited to acquisition, relocation and demolition within those targeted areas. The revenue appropriated is from surplus State Education Trust Fund-Video Terminal Revenue from Fiscal years 2013 and 2014 in excess of the revenue relied on by the Board of Estimates in determining the Tax levy to balance the budget for Fiscal year 2014.

The Department of Planning supports the adoption of City Council Bill 14-0310.

TJS/tw

cc: Ms. Kaliopé Parthemos, Deputy Chief
Mr. Harry Black, Director, Department of Finance
Ms. Rebecca Roberts, Department of Finance
Ms. Judy Smith, Department of Finance
Ms. Harriette Taylor, Deputy Comptroller
Mr. Wilbur E. Cunningham, Chair, Planning Commission

NOTED BY THE BOARD OF ESTIMATES:

DATE: _____

CLERK: _____