CITY OF BALTIMORE ORDINANCE 25 -072 Council Bill 25-0108

Introduced by: The Council President

At the request of: The Administration (Department of Finance) Introduced and read first time: October 20, 2025 Assigned to: Budget and Appropriations Committee Committee Report: Favorable

Council action: Adopted

Read second time: November 10, 2025

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Liquor License Board – \$454,415		
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the		
4	amount of \$454,415 to the Liquor License Board - Service 851 (Liquor License		
5	Compliance), to provide funding to balance the Liquor License Board's Fiscal Year 2025		
6	budget for a deficit caused by office lease costs, use of privately leased vehicles, and		
7	overtime; and providing for a special effective date.		
8	BY authority of		
9	Article VI - Board of Estimates		
10	Section 8(b)(2)(iii) and (c)		
11	Baltimore City Charter		
12	(1996 Edition)		
13	Recitals		
14	The revenue appropriated by this Ordinance represents \$454,415 in excess of the revenue		
15	relied on by the Board of Estimates in determining the tax levy required to balance the budget for		
16	Fiscal Year 2025.		
17	This additional revenue could not have been reasonably anticipated when the Ordinance of		
8	Estimates for Fiscal Year 2025 was formulated.		
9	This appropriation is made necessary by a material change in circumstances since the		
20	Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could		
21	not have been reasonably anticipated when that Ordinance of Estimates was formulated.		
22	On October 15, 2025, the Board of Estimates recommended this appropriation to the City		
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EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment

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SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$454,415 shall be made available to Liquor License Board - Service 851 (Liquor License
Compliance) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2025, to
provide funding to balance the Liquor License Board's Fiscal Year 2025 budget for a deficit
caused by office lease costs, use of privately leased vehicles, and overtime. The source of
revenue for this appropriation is General Fund assigned Fund Balance in excess of the amount
from this source that was relied on by the Board of Estimates in determining the tax levy required
to balance the budget for Fiscal Year 2025.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

Council Bill 25-0108

Certified as duly passed this 24th day of November	r , 2025 Jeke Cl
	President, Baltimore City Council
Certified as duly delivered to His Honor, the Mayor, this 25th day of November, 20 25	
	Ellan Hear
	Chief Clerk
Approved this day of day of 20	
	Mayor, Baltimore City ATRUE COPY Director of Finance

Approved for Form and Legal Sufficiency.

this 26th day of November 2025

Chief Solicitor

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