CITY OF BALTIMORE **ORDINANCE** Council Bill 25-0113

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: October 20, 2025 Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: November 10, 2025

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation — Department of Transportation — \$4,457,580
3 4 5 6	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$4,457,580 to the Department of Transportation – Service 688 (Snow and Ice Control), to provide funding to balance the Department of Transportation's Fiscal Year 2025 budget for a deficit caused by snow removal costs; and providing for a special effective date.
7 8 9 10 11	By authority of Article VI - Board of Estimates Section 8(b)(2)(iii) and (c) Baltimore City Charter (1996 Edition)
12	Recitals
13 14 15	The revenue appropriated by this Ordinance represents \$4,457,580 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2025 was formulated.
18 19 20	This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21 22	On October 15, 2025, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$4,457,580 shall be made available to the Department of Transportation – Service 688 (Snow
3	and Ice Control) as a Supplementary General Fund Operating Appropriation for Fiscal Year
4	2025, to provide funding to balance the Department of Transportation's Fiscal Year 2025 budget
5	for a deficit caused by snow removal costs. The source of revenue for this appropriation is
6	General Fund assigned Fund Balance in excess of the amount from this source that was relied on
7	by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
8	Year 2025.

9 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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Certified as duly passed this 24th day of November	, 20_25 Jeh Cl			
	President, Baltimore City Council			
Certified as duly delivered to His Honor, the Mayor,				
this 1st day of December , 20 25				
	Ethin Hain			
·	Chief Clerk			
Approved this 2 day of 0 ecoh , 20				
	Mayor, Baltimore City			

Approved for Form and Legal Sufficiency,

this 1st day of December , 2025

Chief Solicitor