



CITY OF BALTIMORE
MAYOR BRANDON M. SCOTT

TO	The Honorable President and Members of the Baltimore City Council
FROM	Bob Cenname, Deputy Finance Director <i>Bob Cenname</i>
DATE	May 11 th , 2026
SUBJECT	26-0183 Supplementary State Fund Operating Appropriation – Baltimore City Sheriff's Office – \$121,308

The Honorable President and
Members of the City Council
City Hall, Room 400

Position: Support

The Department of Finance is herein reporting on City Council Bill 26-0183, Supplementary State Grant Fund Operating Appropriation – Sheriff - \$121,308, the purpose of which is to increase the Fiscal Year 2026 appropriation of State Funds by \$121,308 to Sheriff, Service 882: Deputy Service Enforcement.

Background

The revenue appropriated by this Ordinance represents a grant from the Governor's Office of Crime Control and Policy. In Fiscal 2026, the Sheriff did not have an appropriation for unallocated State funds. However, the Sheriff received this grant for \$121,308 in State funds. This bill will make \$121,308 available to Sheriff-Service 882 (Deputy Sheriff Enforcement) for diversion services, treatment access, and overdose response within the Sheriff's office.

The Baltimore City Charter authorizes agency spending based on the amount enacted in the Ordinance of Estimates. The Department of Finance recommends appropriation transfers and supplementary appropriations when an agency receives unanticipated revenue, such as grants, or implements new programs that could not have been anticipated at the time the budget was developed. This supplemental appropriation is required to meet the Charter requirements.

Fiscal Impact

The Sheriff requires supplemental appropriation due to an unanticipated grant. This supplemental appropriation of \$121,308 is necessary to accommodate these unbudgeted revenues. The grant from the Governor's Office of Crime Control and Policy will be used to cover these supplemental expenses.

Conclusion

This supplemental appropriation is required to authorize agency spending beyond the amount enacted in the Ordinance of Estimates and is necessary due to new revenue.

For the reasons stated above, the Department of Finance supports City Council Bill 26-0183.

cc: Michael Mocksten
Nina Themelis