



TO: Board of Estimates, Office of Comptroller

FROM: AGC2300-BBMR - Bureau of Budget Management Research : AGC6100
- Public Works

DATE: 11/15/2023

Submission #: SB-23-14133

SUBJECT: General Fund Supplemental Appropriation of \$1,900,000-
Department of Public Works, Service 663 Waste Removal and
Recycling

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Supplemental Appropriation for Department of Public Works.

PERIOD OF CONTRACT/AGREEMENT: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
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BACKGROUND/EXPLANATION:

Approval of General Fund supplemental appropriation in the total amount of \$1,900,000 to the Department of Public Works, Service 663: Waste Removal and Recycling.

The source of funds for this appropriation (\$1,900,000) is surplus revenue realized in Fiscal 2023.

This action is required to balance the Department of Public Works budget for Fiscal 2023 due to landfill tipping fees and vehicle rental exceeding the Adopted Budget.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
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N/A	N/A	N/A	N/A
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1% FOR PUBLIC ART: N/A.

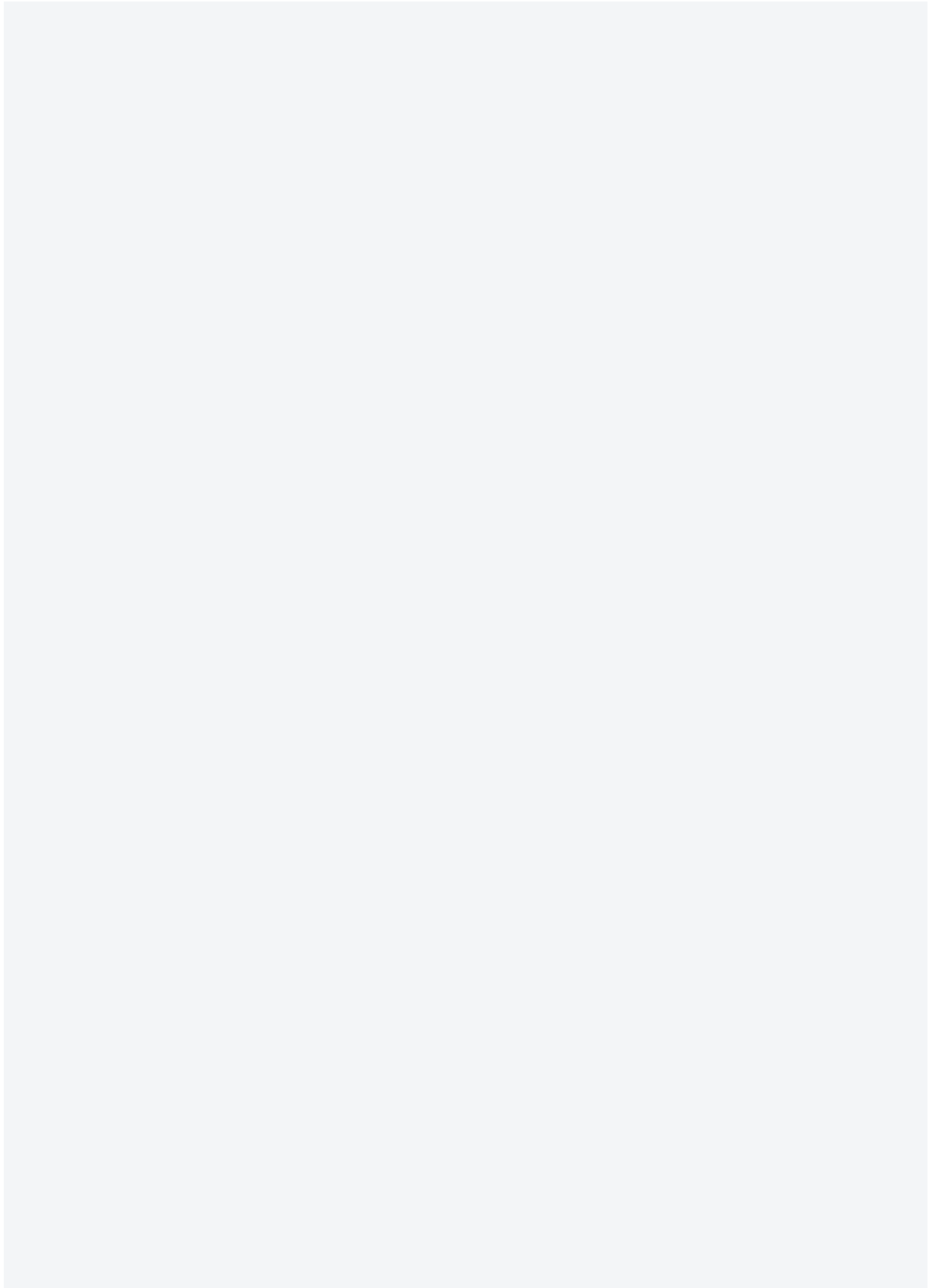
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

NCAmato

Clerk, Board of Estimates

11-15-2023





TO: Board of Estimates, Office of the Comptroller
FROM: Laura Larsen, Budget Director, BBMR
SUBMITTING AGENCY: Finance
DATE: 10/30/23

SUBJECT: General Fund Supplemental Appropriation of \$1,900,000-Department of Public Works, Service 663 Waste Removal and Recycling.

CONTRACT/GRANT NUMBER: N/A

ACTION REQUESTED OF B/E:

Approval of General Fund supplemental appropriation in the total amount of \$1,900,000 to the Department of Public Works, Service 663: Waste Removal and Recycling.

PERIOD OF CONTRACT/AGREEMENT: N/A

AMOUNT OF MONEY AND SOURCE:

The source of funds for this appropriation (\$1,900,000) is surplus revenue realized in Fiscal 2023.

BACKGROUND/EXPLANATION:

This action is required to balance the Department of Public Works budget for Fiscal 2023 due to landfill tipping fees and vehicle rental exceeding the Adopted Budget.

MBE/WBE PARTICIPATION: N/A

AFFECTED COUNCIL DISTRICT: N/A

EMPLOY BALTIMORE: N/A

LIVING WAGE: N/A

LOCAL HIRING: N/A

1% FOR PUBLIC ART: N/A

The headers below are for use by reviewing departments ONLY. Please leave them as blank spaces for official endorsements and signatures.

FINANCE HAS REVIEWED:

LAW DEPARTMENT HAS REVIEWED:

MWBOO HAS REVIEWED:

AUDITS HAS REVIEWED:

APPROVED BY THE BOARD OF ESTIMATES:



11-15-2023

Clerk, Board of Estimates