


*Thdo Ngongay for*

<b>FROM</b>	NAME & TITLE	THOMAS J. STOSUR, DIRECTOR	CITY of <b>BALTIMORE</b>  <b>MEMO</b>	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 8 <sup>TH</sup> FLOOR, 417 EAST FAYETTE STREET		
	SUBJECT	CITY COUNCIL BILL #13-0277/ VIDEO LOTTERY TERMINAL CAPITAL APPROPRIATION TRANSFER		

**TO**

The Honorable President and  
 Members of the City Council  
 City Hall, Room 400  
 100 North Holliday Street

DATE: November 8, 2013

At its regular meeting of November 7, 2013, the Planning Commission considered City Council Bill #13-0277, for the purpose of transferring a Video Lottery Terminal Capital Appropriation in the amount of \$1,078,000 from the Department of Housing and Community Development (Account #9910-905962-9587) to the Department of Recreation and Parks (Account #9938-918032-9475 - \$453,000), to the Department of Transportation (Account #9950-916050-9528 - \$380,000), to Baltimore Development Corporation (Account #9910-921100-9600 - \$130,000), and to the Department of General Services (Account #9916-920020-9194 - \$115,000) to fund Northwest Neighborhood Improvements capital projects; and providing for a special effective date.

In its consideration of this Bill, the Planning Commission reviewed the attached staff report that recommended approval of Video Lottery Terminal Capital Appropriation transfer. Thus, the Planning Commission recommended approval of City Council Bill #13-0277 and adopted the following resolution seven (7) members being present six (6) in favor and one (1) abstain.

RESOLVED, That the Planning Commission concurs with the recommendation of its departmental staff, and recommends that City Council Bill #13-0277 be passed by the City Council.

If you have questions, please contact Ms. Sara Paranilam, Chief of the Comprehensive Planning Division, at 410-396-5935.

TJS/WA

Attachment

- cc: Ms. Kaliope Parthemos, Deputy Chief for Economic and Neighborhood Development
- Mr. Alex Sanchez, Chief of Staff
- Ms. Angela Gibson, Mayor's Office
- The Honorable Rochelle "Rikki" Spector, Council Rep. to Planning Commission
- Mr. David Tanner, BMZA
- Mr. Geoffrey Veale, Zoning Administration
- Mr. Nicholas Blendy, DHCD
- Ms. Barbara Zektick, DOT
- Ms. Karen Randle, Council Services
- Ms. Elena DiPietro, Law Dept.



*Stephanie Rawlings-Blake*  
Mayor

**PLANNING COMMISSION**

*Wilbur E. "Bill" Cunningham, Chairman*

**STAFF REPORT**



*Thomas J. Stosur*  
Director

November 7, 2013

**REQUEST: CITY COUNCIL BILL #13-0277/ VIDEO LOTTERY TERMINAL CAPITAL APPROPRIATION TRANSFER – DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (ACCOUNT #9910-905962-9587) – \$1,078,000 TO THE DEPARTMENT OF RECREATION AND PARKS (ACCOUNT #9938-918032-9475 - \$453,000), THE DEPARTMENT OF TRANSPORTATION (ACCOUNT #9950-916050-9528 - \$380,000), BALTIMORE DEVELOPMENT CORPORATION (ACCOUNT #9910,921100-9600 - \$130,000), AND THE DEPARTMENT OF GENERAL SERVICES (ACCOUNT #9916-920020-9194 - \$115,000)**

**RECOMMENDATION:** Approval

**STAFF:** Sara Paraniham

**PETITIONER:** Department of Planning

**OWNER:** Department of Planning

**HISTORY:**

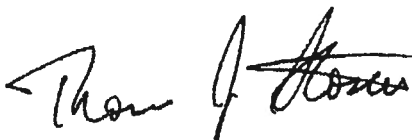
On October 16, 2013, the Board of Estimates recommended the approval of transfer of Video Lottery Terminal Capital Budget Appropriation from the Department of Housing and Community Services to Department of Recreation and Parks, Department of Transportation, Baltimore Development Corporation, and Department of General Services.

**CONFORMITY TO PLANS:** On July 25, 2013, Mayor Stephanie Rawlings Blake approved the FY 2013-14 Video Lottery Terminal Revenue Multi-Year Spending Plan, Pimlico Area Local Impact Aid.

**ANALYSIS**

The Pimlico Local Impact Aid spending plan allocates video lottery terminal revenue to be spent by City agencies on specific projects identified by the community (see list below). All the funds for these projects were initially included in the Baltimore Housing FY 2014 capital budget, because the nature and scope of the neighborhood projects to be implemented were not yet fully defined. This transfer will provide capital budget appropriations to the Department of Recreation and Parks, Department of Transportation, Baltimore Development Corporation, and Department of General Services for Enoch Pratt Library so the designated fund amounts will be part of each agency's capital budget.

<b>Pimlico Local Impact Aid FY 13/FY 14 1 Mile Radius Transfers to City Agencies</b>	<b>Responsible Agency</b>	<b>FY 13/FY 14 Estimated Funding</b>
Planters with flowers and park benches along the Cross Country creek park area (NWCPF)	Dept. of Recreation & Parks	\$13,000
Northwest Park Improvements (NWCPF)	Dept. of Recreation & Parks	\$275,000
Finish Luckman Park consistent with the 2005 SNAP plan and fund a Community Wide Kick-Off event to reopen the park. (NWCPF)	Dept. of Recreation & Parks	\$25,000
Pimlico Safety Academy - Master agreement, master plan and improvements, programming (NWCPF)	Dept. of Recreation & Parks	\$115,000
Seat wall and Jones Falls Trail Head Improvements - Springarden @ Tamarind (Coldspring)	Dept. of Recreation & Parks	\$25,000
<b>Recreation and Parks Total</b>		<b>\$453,000</b>
Traffic and transportation study of the entire SNAP area to evaluate needs and available resources (NWCPF)	DOT	\$85,000
Public Realm Detailed Landscape Plan (Wabash area)	DOT	\$40,000
Fencing along Spring garden Drive and Greenspring and Yellowwood (Coldspring)	DOT	\$15,000
Rail along both sides of Spring garden between Yellowwood and Tamarind (Coldspring)	DOT	\$60,000
Decorative crosswalks/traffic calming (Spring garden at Tamarind) (Coldspring)	DOT	\$60,000
Improvement and development of the underpass connecting the old mill and the Mt. Washington light rail station (NWCPF)	Department of Transportation, Police	\$100,000
Coldspring sign - Greenspring Avenue (Coldspring)	DOT	\$20,000
<b>Department of Transportation Total</b>		<b>\$380,000</b>
Identify and implement parking solution for the Reisterstown Road library branch. (NWCPF)	Enoch Pratt	\$115,000
<b>Department of General Services (Enoch Pratt)</b>		<b>\$115,000</b>
Beautification 12 Planters for Coldspring and Dolfield Avenue 4 Banners for Dolfield Avenue Area 1 Community Identification Sign (Wabash Area)	BDC	\$30,000
Façade Improvements for commercial properties - Dolfield Avenue and Coldspring Lane (Wabash Area)	BDC	\$100,000
<b>Baltimore Development Corporation</b>		<b>\$130,000</b>



**Thomas J. Stosur**  
**Director**

TJS/sp