

M Green, for:

FROM	NAME & TITLE	Robert Cenname, Chief	CITY of BALTIMORE MEMO 78	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Supplemental of \$7,002,637 to M-R: Miscellaneous General Expenses		

DATE:

TO

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of \$7,002,637.06 to
M-R: Miscellaneous General Expenses, Service #122: Miscellaneous General Expenses.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation \$7,002,637.06 will come from Coronavirus Aid, Relief, and
Economic Security (CARES) Act funding.

FROM

1001-000000-1500-166800-404001

BACKGROUND AND EXPLANATION:

A supplemental is a method of appropriation adjustment used in the event of unanticipated
expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot
absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for EOC upgrade, E&Y
compliance, and Nonprofit Relief Grant Program, a program that provides grants to tax-exempt
organizations in Baltimore City.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

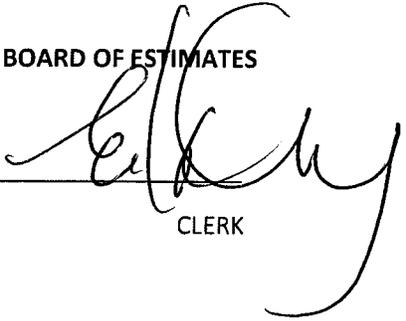
BCRF Applicable: yes x no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

CLERK



APPROVED FOR FUNDS
AUG 31 2021 <i>MG</i>
BUDGET & MGMT. RESEARCH