CITY OF BALTIMORE **COUNCIL BILL 25-0008** (First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: January 13, 2025

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Mayor's Office

of Recovery Programs

A BILL ENTITLED

| 1 | AN ORDINANCE concerning |
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| 2 3 | Supplementary Special Revenue Fund Operating Appropriation – Mayor's Office of Recovery Programming – \$10,000,000 |
| 4 | FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation |
| 5 | in the amount of \$10,000,000 to the Mayor's Office of Recovery Programming – Service 917 |
| 6 | (Opioid Grants - Named Organizations), to provide partial grant funding for non-profit |
| 7 | organizations named in settlement agreements; and providing for a special effective date. |
| 8 | By authority of |
| 9 | Article VI - Board of Estimates |
| 10 | Section 8(b)(2)(iii) and (c) |
| 11 | Baltimore City Charter |
| 12 | (1996 Edition) |
| 13 | Recitals |
| 14 | The revenue appropriated by this Ordinance represents \$10,000,000 from the Opioid |
| 15 | Restitution Fund in excess of the revenue relied on by the Board of Estimates in determining the |
| 16 | tax levy required to balance the budget for Fiscal Year 2025. |
| 17 | This additional revenue could not have been reasonably anticipated when the Ordinance of |
| 18 | Estimates for Fiscal Year 2025 was formulated. |
| 19 | This appropriation is made necessary by a material change in circumstances since the |
| 20 | Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could |
| 21 | not have been reasonably anticipated when that Ordinance of Estimates was formulated. |
| 22 | On December 18, 2024, the Board of Estimates recommended this appropriation to the City |
| 23 | Council. |

Council Bill 25-0008

| 1 | SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That |
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| 2 | \$10,000,000 shall be made available to the Mayor's Office of Recovery Programming – Service |
| 3 | 917 (Opioid Grants - Named Organizations) as a Supplementary Special Revenue Fund |
| 4 | Operating Appropriation for Fiscal Year 2025, to provide partial grant funding for non-profit |
| 5 | organizations named in settlement agreements. The source of revenue for this appropriation is |
| 6 | \$10,000,000 from the Opioid Restitution Fund in excess of the amount from this source that was |
| 7 | relied on by the Board of Estimates in determining the tax levy required to balance the budget for |
| 8 | Fiscal Year 2025. |

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 9 10 enacted.