

**CITY OF BALTIMORE
COUNCIL BILL 12-0150
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: October 15, 2012
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Fire Department, Mayor's Office of Information Technology, Department of General Services

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **General Fund Appropriation Transfer –**
3 **\$1,551,566 – from Various City Agencies to**
4 **the Fire Department (Program 602) – \$657,566 and to**
5 **M-R: Educational Grants (Program 446) – \$894,000**

6 FOR the purpose of transferring General Fund Operating Appropriations in the amount of \$200,000
7 from the M-R: Civic Promotion (Program 590 - Civic Promotion Grants), in the amount of
8 \$1,000,000 from the M-R: Office of Information Technology (Program 805 - Enterprise IT
9 Delivery Services), in the amount of \$175,000 from the M-R: Miscellaneous General
10 Expenses (Program 122 - Miscellaneous General Expenses), and in the amount of \$176,566
11 from the Department of General Services (Program 731 - Facilities Management) to the Fire
12 Department (Program 602 - Fire Suppression and Emergency Rescue) in the amount of
13 \$657,566 and to the M-R: Educational Grants (Program 446 - Educational Grants) in the
14 amount of \$894,000; and providing for a special effective date.

15 BY authority of
16 Article VI - Board of Estimates
17 Section 9(a)(2)
18 Baltimore City Charter
19 (1996 Edition)

20 **Recitals**

21 Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of
22 Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained
23 in the Ordinance of Estimates from one municipal agency to another municipal agency.

24 The sum of \$1,551,566, as appropriated to various City agencies in the Fiscal 2013 Ordinance
25 of Estimates, is not needed for the purpose for which it was appropriated and, therefore, is
26 available for transfer to other agencies.

27 On August 8, 2012, the Board of Estimates recommended the transfer authorized by this
28 Ordinance.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 12-0150

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
2 sum of \$1,551,566, contained in the Fiscal 2013 Ordinance of Estimates as General Fund
3 Operating Appropriations to various agencies, is transferred in the amount of \$200,000 from the
4 M-R: Civic Promotion (Program 590 - Civic Promotion Grants), in the amount of \$1,000,000 from the
5 the M-R: Office of Information Technology (Program 805 - Enterprise IT Delivery Services), in
6 the amount of \$175,000 from the M-R: Miscellaneous General Expenses (Program 122 -
7 Miscellaneous General Expenses), and in the amount of \$176,566 from the Department of General
8 Services (Program 731 - Facilities Management) to the Fire Department (Program 602 - Fire
9 Suppression and Emergency Rescue) in the amount of \$657,566 and to the M-R: Educational
10 Grants (Program 446 - Educational Grants) in the amount of \$894,000.

11 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
12 enacted.