


M Green, for:

FROM	NAME & TITLE	Robert Cename, Chief	CITY OF BALTIMORE MEMO <i>77</i>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Supplemental of \$638,963.67 to State's Attorney		

DATE:

TO

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of \$638,963.67 to State's Attorney, Service #781: Administration - State's Attorney.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation \$638,963.67 will come from Coronavirus Aid, Relief, and Economic Security (CARES) Act funding.

FROM

1001-000000-1500-166800-404001

BACKGROUND AND EXPLANATION:

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of telework technology and virtual courtroom software.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: yes x no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

[Handwritten Signature]
CLERK

APPROVED FOR FUNDS

AUG 31 2021
MG

BUDGET & MGMT. RESEARCH