



Brandon M. Scott
Mayor

Fiscal 2024 Recommended Budget

Environmental Control Board

Paul O'Malley

June 2, 2023

Fiscal 2024 Agency Overview

Agency Mission

- The Environmental Control Board is responsible for the adjudication of citations issued by other agencies that affect sanitation, environmental, health, safety, and other quality of life issues.
- The mission of the agency is to provide a fair and impartial hearing process to anyone that receives an environmental citation and to use that hearing process to educate and to encourage changed behavior.

Fiscal 2024 Goals

- Focus on stronger collection efforts
- Invest in trainings that specifically focus on equity.

**Environmental
Control Board**

Service 117
Adjudication of
Environmental
Citations

Adjudication of Environmental Citations

Pillar: Clean and Healthy Communities

Service Number: 117

FY24 Rec. Budget: \$1,810,503

Service Description: This service is responsible for providing recourse through an administrative hearing process for respondents wishing to dispute environmental citations issued to them by other city agencies. The purpose of this service is to assist in changing behavior relating to sanitation, environmental health, safety, and other quality of life provisions.

Major Budget Items

The recommended budget includes funding to create a Chief Hearing Officer and part-time Administrative Coordinator. These positions are intended to add capacity to keep pace with current caseloads.

Performance Measures

Measure	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Target	FY22 Actual	FY23 Target	FY24 Target
% of time a quorum is present for Board meetings	100%	67%	100%	100%	100%	100%	100%
% of violators who reoffend after completing the diversion program	0%	6%	4%	7%	0%	0%	0%