

For Internal Use Only

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE

Mission Statement

The Budget and Appropriations Committee (BA) is responsible for ensuring taxpayer dollars are expended prudently and equitably. BA will exercise regular oversight of the funding and spending practices of City agencies, the City's budget, expenditures, loans, and other financial matters. The committee's areas of jurisdiction include all budgets & appropriations, taxation, financial services, consumer protection, audits, and the Comptroller's Office.

The Honorable Danielle McCray

Chairwoman

PUBLIC HEARING

**TUESDAY, APRIL 08, 2025
9:01 AM**

COUNCIL CHAMBERS

Legislative Oversight LO25-0001

Quarterly Budget Briefings

- Bureau of Budget & Management Research (BBMR)
- Planning – Capital Budget

Note: **Baltimore City Public Schools** was not required/requested to attend
this briefing

CITY COUNCIL COMMITTEES

BUDGET AND APPROPRIATIONS (BA)

Danielle McCray - Chair
Isaac "Yitzy" Schleifer – Vice Chair
Sharon Green Middleton
Paris Gray
Antonio Glover
Staff: Marguerite Currin (443-984-3485)

PUBLIC SAFETY (PS)

Mark Conway - Chair
Zac Blanchard – Vice Chair
Danielle McCray
Isaac "Yitzy" Schleifer
Paris Gray
Phylicia Porter
Antonio Glover
Staff: Anthony Leva (410-396-1091)

HOUSING AND ECONOMIC DEVELOPMENT (HCD)

James Torrence – Chair
Odette Ramos – Vice Chair
Zac Blanchard
Jermaine Jones
Danielle McCray
Antonio Glover
Staff: Anthony Leva (410-396-1091)

PUBLIC HEALTH AND ENVIRONMENT (PHE)

Phylicia Porter - Chair
Mark Conway - Vice Chair
Mark Parker
Ryan Dorsey
James Torrence
John Bullock
Odette Ramos
Staff: Deontre Hayes (410-396-1260)

LABOR AND WORKFORCE (LW)

Jermaine Jones – Chair
James Torrence – Vice Chair
Danielle McCray
Ryan Dorsey
Phylicia Porter
Staff: Deontre Hayes (410-396-1260)

LAND USE AND TRANSPORTATION

Ryan Dorsey – Chair
Sharon Green Middleton – Vice Chair
Mark Parker
Paris Gray
John Bullock
Phylicia Porter
Zac Blanchard
Staff: Anthony Leva (410-396-1091)

EDUCATION, YOUTH AND OLDER ADULT (EYOA)

John Bullock – Chair
Mark Parker – Vice Chair
Sharon Green Middleton
James Torrence
Zac Blanchard
Jermaine Jones
Odette Ramos
Staff: Deontre Hayes (410-396-1260)

LEGISLATIVE INVESTIGATIONS (LI)

Isaac "Yitzy" Schleifer - Chair
Antonio Glover – Vice Chair
Ryan Dorsey
Sharon Green Middleton
Paris Gray
Staff: Marguerite Currin (443-984-3485)



BILL SYNOPSIS

Committee: Budget & Appropriations

Legislative Oversight # LO 25-0001

Quarterly Budget Briefings

Bureau of Budget and Management Research (BBMR)

AND

Planning Department/Capital Budget

ONLY

Sponsor: Councilmember McCray, et al

Introduced: January 13, 2025

Purpose:

For the purpose of calling on representatives from the Finance Department's Bureau of Budget and Management Research (BBMR), the Department of Planning (Capital Budget), and Baltimore City Public Schools (BCPS) to provide a briefing to the City Council on the financial performance and level of spending against the approved budgets.

Effective: **This Legislative Oversight does not require a committee vote and will remain active until the end of the term.**

Agencies Reporting

Finance – Bureau of Budget and Management Research	PowerPoint Presentation to be shown
Department of Planning - Capital Budget	PowerPoint Presentation to be shown

Analysis

Current Law

Baltimore City Code – Article 1, Subtitle 1-City Council, 1-6

§ 1-6. Agencies to provide legislative information.

It shall be the duty of the head of every City department or bureau established by the Baltimore City Charter or by ordinance to provide all technical materials, plats, drawings, and information that are requested by any member or the President of the City Council for the purpose of introducing legislation into the Council.

(City Code, 1976/83, art. 1, §6.) (Ord. 76-080.)



Background

On Tuesday, February 4, 2025, representative(s) from the Bureau of Budget and Research Management (BBMR), and the Department of Planning came before the committee to provide a briefing(s) on the financial performance and level of spending against their approved budget(s).

Following are notes from that hearing:

Major Speakers

- Laura Larsen, Bureau of Budget and Management Research – BBMR
- Pedro Aponte, Bureau of Budget and Management Research - BBMR
- Chris Ryder, Department of Planning/Capital Budgeting
- Sara Paranilam, Department of Planning/Capital Budgeting

Major Issues Discussed

1. The representative from **BBMR** gave several PowerPoint Presentations and submitted two (2) handouts, as follows: **Copies are on file.**
 - FY 2024 Year End Summary
 - FY 2025 First Quarter Projection
 - Handout #1 – City Agencies Budget Details
 - Handout #2 – City Agencies Budget Details
2. The representatives from the **Planning Department** showed a PowerPoint Presentation: **A copy is on file.**
 - **Capital Improvement Program FY25**
3. Committee/council members asked questions, stated concerns, and made comments. Some highlighted topics of discussion, comments and/or concern were:
 - **To BBMR**
 - **Other Jurisdictions**
 - How does the city's budget compare to other surrounding jurisdictions?
 - **State Funding**
 - Are we starting to feel the downsize of losing state funding yet?
 - **Property Tax**
 - Prior collection rate versus the current collection rate – talk about this.
 - **Requested by Chairwoman McCray – Provide in writing an analysis for prior vs. current collection rates**
 - Concern/Comment: The city's projection methods being too conservative (talk about this)
 - **Department of Public Works**
 - Water charges
 - Question regarding the collection process for water billing
 - **Requested by Councilwoman Middleton – Would like for the Council to receive an update, on a quarterly basis for water billing.**
 - **Vacancies**
 - **Requested by Chairwoman McCray - Provide in writing which agencies had the largest overall vacancies.**
 - **Library Services**
 - Why is a deficit showing for library services? Talk about this.

- **Parking Enforcement – Deficit**
 - What is the overtime associated with this deficit? **Per Laura Larsen (Councilman Schleifer) – will submit in writing.**
 - Citations
 - Concern: The overtime costs for parking enforcement versus the number of citations writing
 - Does anyone track data for who write citations?
- **ARPA Funded Positions**
 - How many of these positions have transferred to general funds?
- **Library Services**
 - Why is a deficit showing for library services? Talk about this.
- **To the Department of Planning/Capital Budget**
 - **Projects**
 - Is paying close attention to the completion of projects on time!
 - Talked about the importance of completing projects on time
 - Would like a better understanding about how funds are allocated and if there are any penalties associated with improper allocation of same
 - **Capital Funding**
 - Who determines how capital funding is allocated?
 - Are the parties (pertinent) notified when funds are reallocated?
 - **Performance**
 - It takes anywhere from 5 to 6 years (cycle) for the Capital Budget – How do you rate the Department’s performance for past years pertaining to implementing it?
 - Concern: inconsistency completing projects!
 - Talk about some of the drastic changes that have occurred in your agency.
 - How are you measuring your success (such as effectiveness, matrixes, etc.) now compared to five (5) years ago?
 - Comment: There definitely needs to be some improvements with the capital projects!
 - **Lower Bidder Process**
 - This is of concern
 - **Using the “Proxy” basis**
 - What is your take on this?

4. Hearing was called to recess.

5. Further Study

See all requests above highlighted in both **“red and yellow”** above.

6. On April 8, 2025, BBMR and the Planning Department will come before the committee to present their second quarter budget briefing; July 1, 2025 through December 30, 2024.

Attached are:

From Planning Department

*PowerPoint Presentation – FY 2024 and FY 2025 Capital Improvement Program

*Printout listing data regarding Capital Projects for Fiscal Year 2025, (Expenditures and Obligations through December 31, 2024; the second quarter.

Additional Information

Fiscal Note: See PowerPoint Presentations – to be shown during the hearing.

Information Source(s): Notes taken during the February 4, 2025 hearing and all correspondence received as of this writing.

Marguerite M. Currin
Analysis by: Marguerite M. Currin
Analysis Date: April 4, 2025

Direct Inquiries to: (443) 984-3485

FY2024 AND FY2025 CAPITAL IMPROVEMENT PROGRAM

April 8, 2025



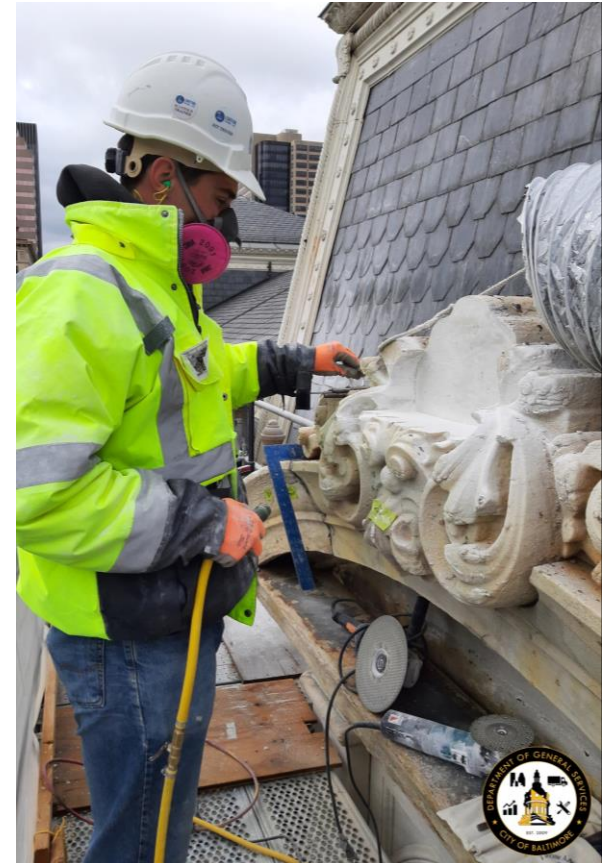
Agenda

- Introduction
- FY24 and FY25 Sources of Funds
- FY24 and FY25 Uses of Funds
- FY24 and FY25 Highlights by Agency



AGENCIES PARTICIPATING IN CIP

- Department of Public Works
- Department of Transportation
- Baltimore City Schools*
- Baltimore City Information Technology
- Housing & Community Development
- Baltimore Development Corporation
- Department of Recreation and Parks
- Department of General Services, on behalf of:
 - City office buildings
 - Health & senior centers
 - Libraries
 - Service centers
 - Convention center
 - Fire & police stations
 - Other city buildings



CAPITAL PROJECT DELIVERY

Capital Project Timeline



Recent Spending Challenges for Capital Nationwide and Locally

- Inflation
- Supply chain
- Labor shortages in construction industry and in city agencies

Impacts on Capital Budget Spending

- Multi-year budgeting has been necessary due to limited funds. Extended funding timelines delay the ability to bid for project construction.
- The lengthy procurement process for design and construction extends the project timeline and renders the Engineer's Estimate inaccurate.
- A limited number of companies are willing to bid on City projects, reducing competition and driving up costs.
- Regulatory reviews (e.g., Stormwater, Building Permits, State and Federal DOT) can cause project delays.
- Local mandates increase the cost of capital projects.



SOURCES OF FUNDS: REVENUE CATEGORIES



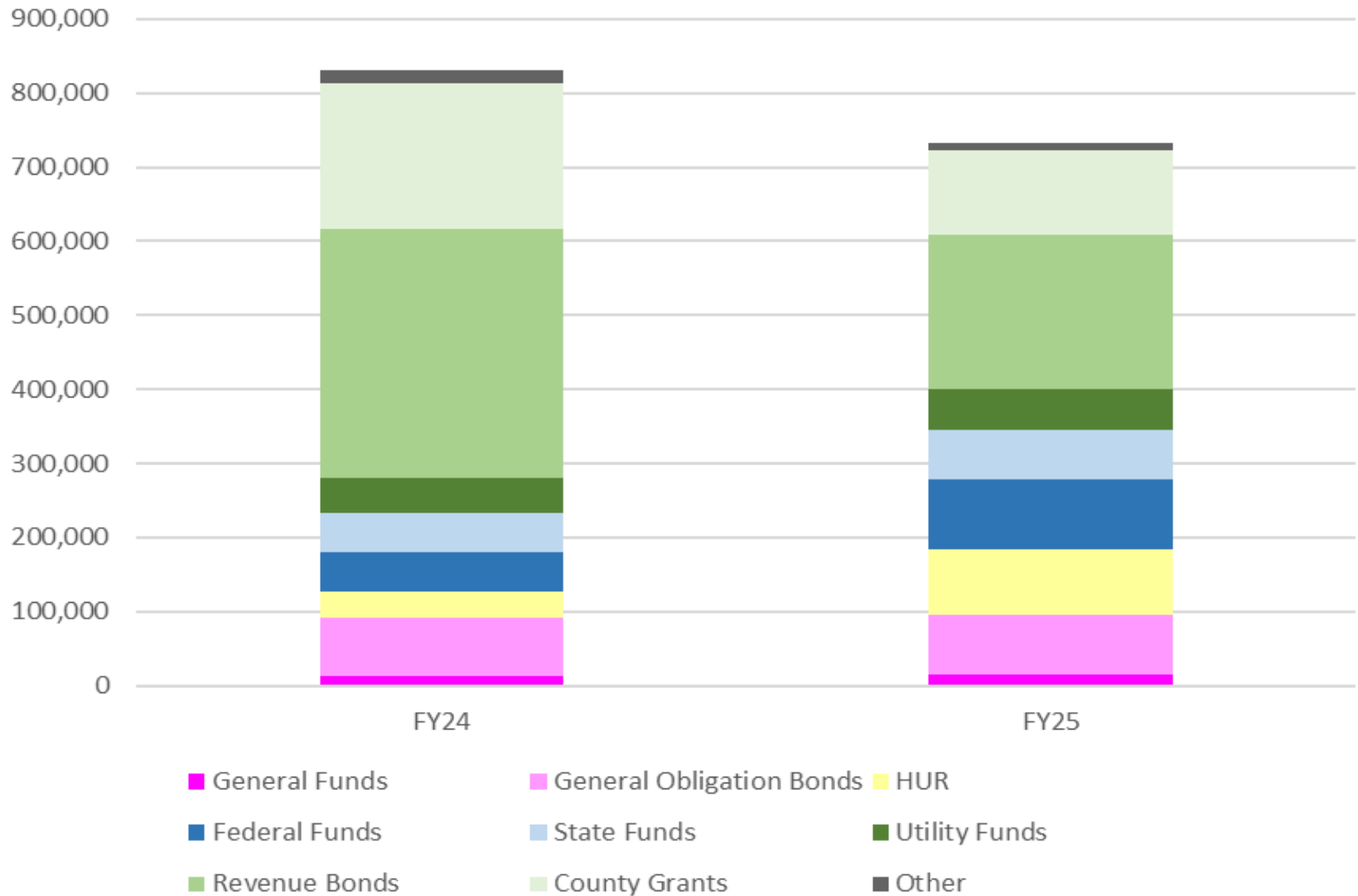
FY24 and FY25 RECOMMENDATIONS BY REVENUE CATEGORY

Revenue Categories	FY2024	FY2025
Local Discretionary		
General Fund Revenue - Capital	11,985	15,000
General Obligation Bonds	80,000	80,000
Highway User Revenue		
General Fund HUR Eligible- Capital	34,190	90,000
Federal and State		
Federal Grants	53,050	92,456
State Grants	52,978	67,660
Utility Revenue		
Utility Revenue	48,957	54,508
Revenue Bonds	334,815	208,451
Counties Grant-Capital	196,572	115,029
Other		
Other Funds - Capital	19,200	9,350
Total	831,747	732,454

Amounts in thousands

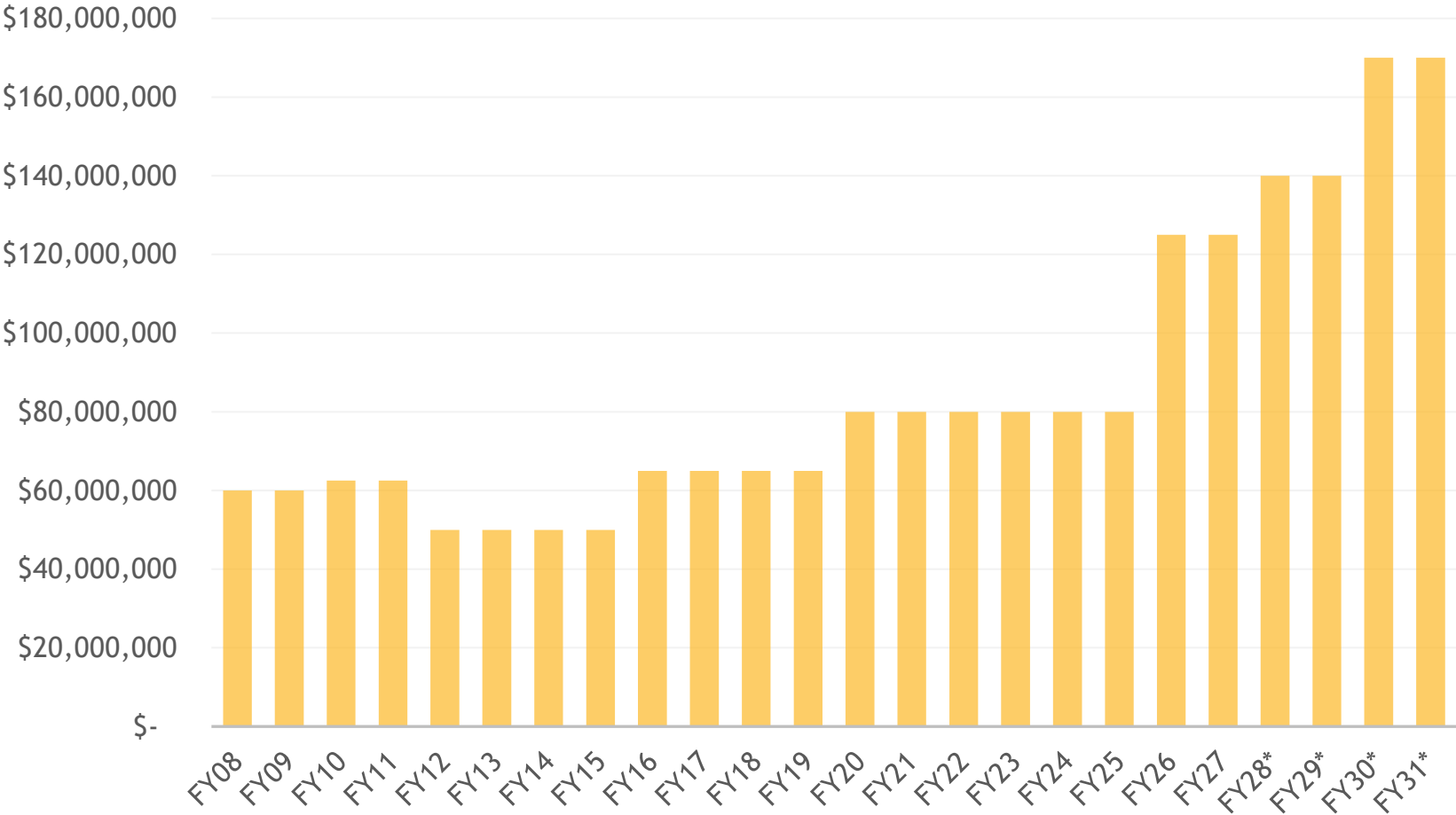


FY24 and FY25 RECOMMENDATIONS BY REVENUE CATEGORY



GENERAL OBLIGATION BONDS

Annual GO Bond Authorization

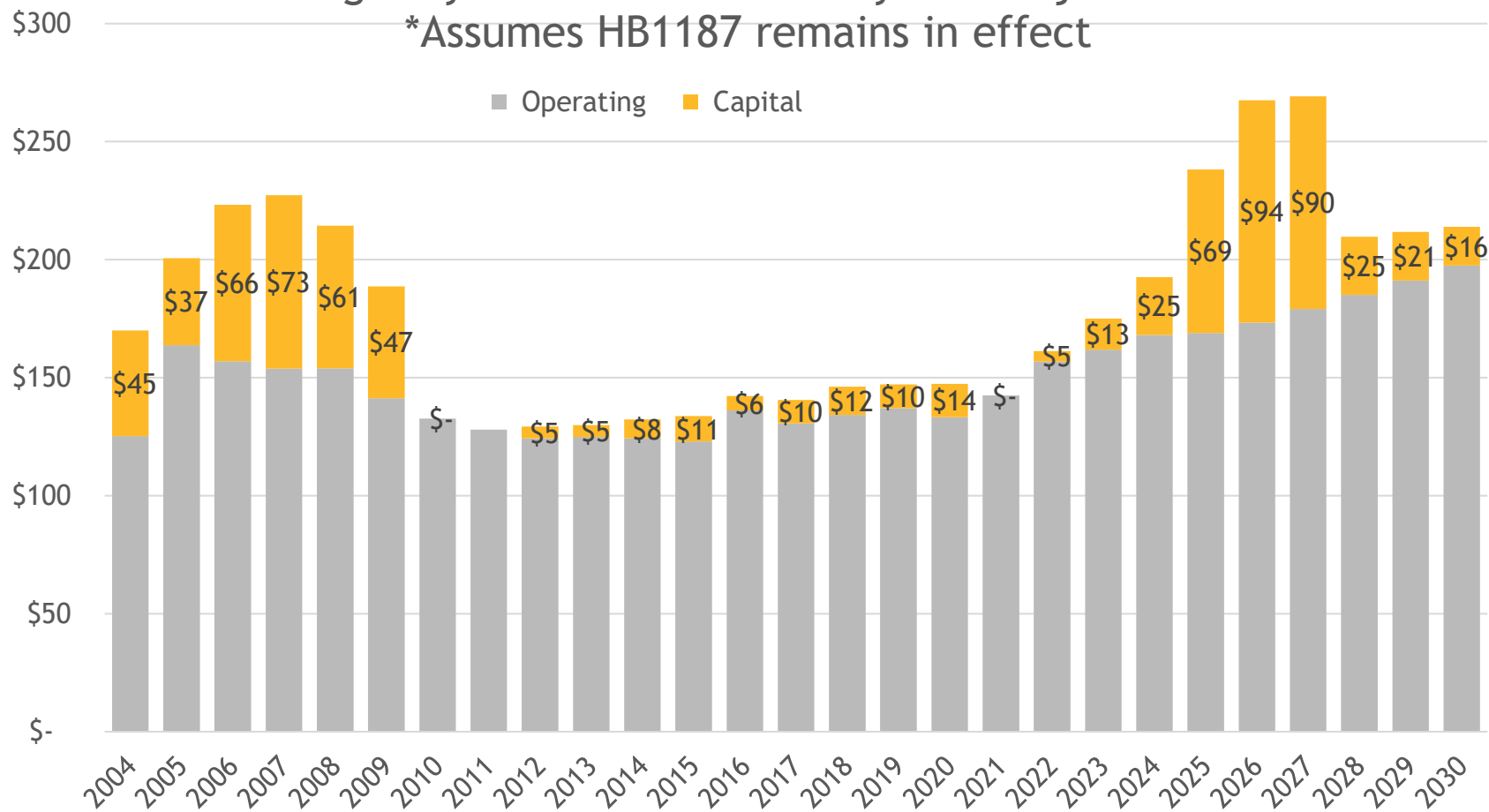


HIGHWAY USER REVENUE

Highway User Revenue History and Projection

*Assumes HB1187 remains in effect

■ Operating ■ Capital



USES OF FUNDS

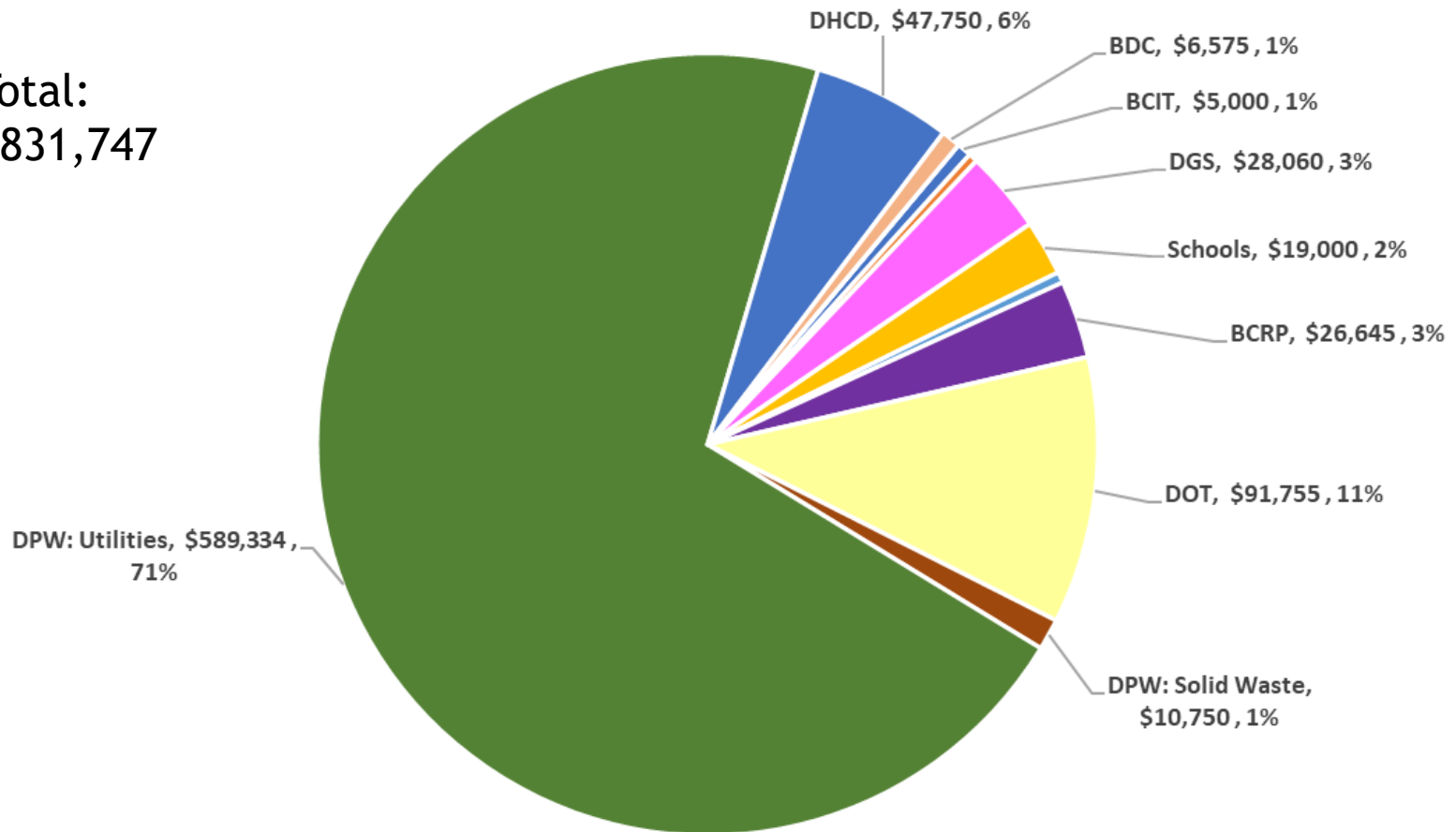


FY24 and FY25 RECOMMENDATIONS BY AGENCY

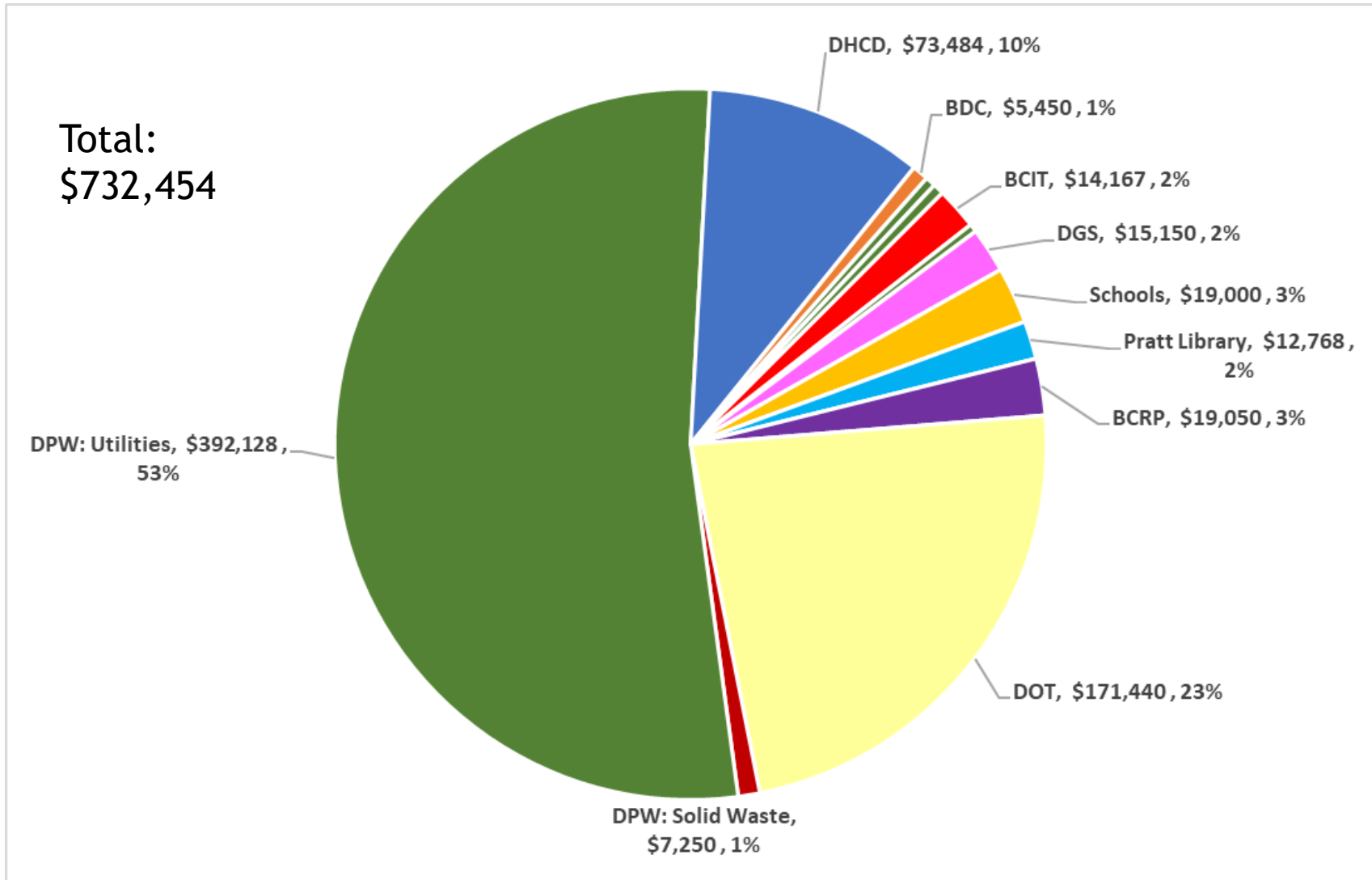
Agencies	FY2024	FY2025
Baltimore City Office of Information Technology	\$ 5,000	\$ 14,167
Mayoralty-Related & Planning	\$ 3,150	\$ 2,742
Department of General Services	\$ 28,060	\$ 15,150
City School System	\$ 19,000	\$ 19,000
Pratt Library	\$ 3,728	\$ 12,768
Dept. of Recreation & Parks	\$ 26,645	\$ 19,050
Transportation	\$ 91,755	\$ 171,440
DPW: Solid Waste	\$ 10,750	\$ 7,250
DPW: Utilities	\$ 589,334	\$ 392,128
Dept. of Housing & Community Development	\$ 47,750	\$ 73,484
Baltimore Development Corporation	\$ 6,575	\$ 5,450
Parking Authority		\$ 3,450
Finance		\$ (3,625)
Total	\$ 831,747	\$ 732,454

FY24 CAPITAL BUDGET BY AGENCY

Total:
\$831,747



FY25 CAPITAL BUDGET BY AGENCY



FY24 AND FY25 HIGHLIGHTS BY AGENCY



FY24 and FY25 Highlights: Department of Transportation

Projects	FY24	FY25
Street Resurfacing	8,850	36,300
Bridges	10,082	14,101
Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study	2,500	10,000
Patapsco Ave - Magnolia Ave to Potee	7,754	6,222
Safe Streets 4 All		9,920
Druid Park Lake Drive Complete Streets Reconstruction	2,500	6,300
Traffic Safety Improvements Citywide	4,300	3,000



FY24 and FY25 Highlights: Housing

Projects	FY24	FY25
Impact Investment Areas	1,000	32,000
Southeast Baltimore Redevelopment	14,317	3,000
Affordable Housing Fund	6,500	6,500
Demolition and Stabilization	6,800	4,750
HOME Program	4,100	5,200
Baltimore Homeownership Incentive Program	2,350	2,800
Lead Hazard Reduction Program	750	750



FY24 and FY25 Highlights: Schools

Projects	FY24	FY25
Systemic Improvements	9,750	10,550
Furley Elementary School Replacement	2,500	2,500
Benjamin Franklin High School Renovation	1,500	1,100
Edmondson High School Renovation	1,500	1,100
Armistead Gardens ES # 243	1,250	1,250
Maree G. Farring EM #203	1,000	1,000
Northeast Middle School Building #49	1,000	1,000



FY24 and FY25 Highlights: General Services

Projects	FY24	FY25
Abel Wolman Municipal Building HVAC	9,050	3,500
Park Heights Library	3,728	6,000
City Hall Exterior Stone Walls	2,500	2,000
Headquarters Garage Repair	3,500	
Southern Police District - Interior renovations (Restroom, locker room and fitness center)		3,000
Northwest CAC - Fire Protection upgrade,HVAC,Windows and Electrical Upgrade		2,500
Samuel Morse- Water Distribution & Fire	2,500	



FY24 and FY25 Highlights: Information Technology

Projects	FY24	FY25
Tax Application Modernization		10,580
Permitting		2,155
Upgrade Application Integration	1,800	
Unifier		1,431
Upgrade Public Safety Technology Systems	1,000	
Citiwatch Camera Upgrades	1,000	
Infrastructure Platforms End-of-Life	1,200	



FY24 and FY25 Highlights: Recreation and Parks

Projects	FY24	FY25
North Harford Park Improvements	5,484	3,750
Bocek Park Athletic Center - Gym & BB	4,200	
Florence Cummins Park		3,500
Reedbird Park Improvements Phase II	3,000	
Solo Gibbs Park- Phase I Construction	2,500	
Gwynns Falls Campground	2,450	
CHOICE City Spring Park Improvements (Phase I and II)		2,200



FY24 and FY25 Highlights: Public Works Solid Waste

Projects	FY24	FY25
Quarantine Road Landfill Expansion	3,000	3,000
Aerated Static Pile Compost Facilities	5,000	
Solid Waste Regulatory Compliance Services	2,000	
Solid Waste Facility Health and Safety Improvements		1,500
Quarantine Road Landfill Compliance		1,500



FY24 and FY25 Highlights: Public Works Water

Projects	FY24	FY25
Lead Service Line Inventory & Replacement	102,600	
WC 1243 Cromwell PS Rehabilitation		43,500
WC-1382 Montebello 1 Finished Reservoir	30,000	
WC-1431 Water Main Replacement at Various Locations		17,304
Montebello WFP 2 Sedimentation Basins	15,877	
WC-1229 Vernon Pump Station Rehabilitation	15,800	
WC 1418 Yale Heights Water Main Rehab		14,376



FY24 and FY25 Highlights: Public Works Wastewater

Projects	FY24	FY25
Patapsco WWTP Headworks Upgrade	70,720	
SC994 Pat Clarifier Rehabilitation		52,400
SC1018 Sludge Blend Tank Rehabilitation		37,400
Eastern Avenue Pump Station Rehabilitation	33,056	
Inflow and Infiltration reduction	15,500	
SC-979 Dundalk Pump Station Rehabilitation	12,960	
SC-995 Miscellaneous Pump Station Rehab	11,960	



FY24 and FY25 Highlights: Public Works Stormwater

Projects	FY24	FY25
Citywide Stream Restoration		22,000
MS4 Permit Requirements	9,860	6,000
SDC-7772 Study/Design of Patapsco Ave	13,716	
SDC-7768 Harris Creek Watershed Storm	11,352	
Middle Branch Resiliency Initiative		10,800
ER4134 Outfall Stabilization		10,000
SDCTBD- Drainage Repairs and Improvements at various Locations	2,125	7,190



Capital Projects:

Appropriations and Expenditures as of FY25 Q2

Notes:

Expenditures and obligations listed in this report are as of December 31, 2024. Agencies may have spent/obligated more since then.

Some appropriations do not have revenue to back them up, which is why some projects have limited or no spending. We are in the process of de-appropriating State and Federal appropriations without revenue to back them up (BOE April 16). We will need to do the same for other revenue categories that do not have revenue to back them up.

Appropriations for projects are split amongst multiple PRJs so there may be spending in one PRJ, but not all of them. We are in the process of consolidating balances for the same project into a single PRJ (BOE April 16).

Agencies may not have spent funds yet because they need more funds to award the project. Starting in FY26, we are trying to fully fund the construction phase in a single fiscal year to the greatest extent possible, but that wasn't the case previously.

Capital Projects: Appropriations and Expenditures through FY25Q2

Projects	Appropriations	Expenditures	Obligations
AGC2600 General Services	\$ 319,711,121	\$ 99,328,198	\$ 18,644,727
PRJ000046 901264 Engine 51 Bathroom Renovation	\$ 100,000	\$ -	\$ -
PRJ000200 902140 Health Department and Police Academy MOC	\$ 1,045,124	\$ 1,045,124	\$ -
PRJ000206 902198 Mitchell Courthouse Roof Replacement	\$ 3,355,000	\$ 310,279	\$ 85,888
PRJ000233 902410 Elevator Replacement Various	\$ 3,635,569	\$ 3,575,190	\$ -
PRJ000299 902952 Western District Police Station Improvements	\$ 424,611	\$ 424,278	\$ -
PRJ000300 902954 NE District Police Station Improvements	\$ 701,936	\$ 695,905	\$ -
PRJ000301 902955 NW District Police Station Improvements	\$ 858,500	\$ 858,333	\$ -
PRJ000302 902956 Police Headquarters, Central, and Annex Fire	\$ 5,500,000	\$ 5,434,340	\$ 64,002
PRJ000304 902966 Mitchell Courthouse Jury Room Renovation	\$ 800,000	\$ 766,930	\$ -
PRJ000352 903248 Facilities Shop and WH Relocation	\$ 3,000,000	\$ -	\$ -
PRJ000361 903274 Peoples Court Elevator Replacement	\$ 75,000	\$ -	\$ -
PRJ000362 903279 Visitor's Center HVAC Upgrade	\$ 125,000	\$ 107,012	\$ 8,133
PRJ000366 903284 Govans MP Center Roof Replacement	\$ 400,000	\$ -	\$ -
PRJ000371 Southern Police District - Interior renovations (Restroom, locker room and fitness)	\$ 3,950,000	\$ -	\$ -
PRJ000373 903304 Benton Building HVAC	\$ 1,751,264	\$ 1,707,688	\$ -
PRJ000388 903386 Peale Museum Renovations	\$ 595,000	\$ 592,198	\$ -
PRJ000463 903967 MECU Building Roof Replacement	\$ 750,000	\$ 734,706	\$ -
PRJ000489 904077 Community Action Center Master	\$ 200,000	\$ -	\$ -
PRJ000520 904182 Greenmount School Stabilization	\$ 80,000	\$ -	\$ -
PRJ000523 904188 Shot Tower Stairway	\$ 115,324	\$ 114,885	\$ -
PRJ000528 904230 Abel Wolman HVAC and Fire Protection	\$ 36,217,825	\$ 1,210,769	\$ 375,151
PRJ000532 904251 International Black Firefighter Museum	\$ 250,000	\$ -	\$ -
PRJ000537 904261 Engine 5 Boiler Replacement	\$ 630,000	\$ 621,541	\$ 8,155
PRJ000539 904271 Druid Health Center Roof Replacement	\$ 850,000	\$ -	\$ -
PRJ000540 904278 Fire Suppression System Cloisters	\$ 80,000	\$ -	\$ -
PRJ000553 904355 City Hall Roof Replace Active	\$ 5,520,000	\$ 406,555	\$ 19,337
PRJ000554 904357 SE Community Action Center	\$ 1,800,000	\$ 1,799,171	\$ 591
PRJ000557 904379 Visitor Center Roof Replacement	\$ 405,000	\$ 408,758	\$ -
PRJ000647 905001 General Services Unallocated Reserve	\$ 36,402,789	\$ -	\$ -
PRJ000703 905209 Fire Squad 54 Window Replacement Active	\$ 69,136	\$ 69,136	\$ -
PRJ000705 905222 McKim Free School HVAC	\$ 400,000	\$ -	\$ -
PRJ000712 905256 NW Community Action Center	\$ 600,000	\$ 119	\$ -
PRJ000718 905275 BCPD Evidence Storage Facility	\$ 1,500,000	\$ -	\$ -
PRJ000719 905283 Visitors Center Roof Replacement	\$ 300,000	\$ -	\$ -
PRJ000724 905299 500 E Baltimore St Upgrade	\$ 9,000,000	\$ -	\$ -
PRJ000785 905734 Convention Center Water Intrusion	\$ 2,178,522	\$ 1,878,717	\$ 52,450
PRJ000799 905812 Facility Management System	\$ 840,000	\$ 490,711	\$ 48,465
PRJ000802 905821 Central Police District Park Deck	\$ 235,000	\$ 226,108	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000814 905942 Mitchell Courtroom and Chambers	\$ 3,550,000	\$ 3,483,014	\$ -
PRJ000837 906078 Fallsway Service Station Roof	\$ 125,000	\$ -	\$ -
PRJ000862 906129 Animal Control and BARCS Study	\$ 50,000	\$ -	\$ -
PRJ000877 906186 Waxter Center Elevator Upgrade	\$ 666,713	\$ 666,713	\$ -
PRJ000881 906208 Renovate Police Homicide Unit	\$ 245,000	\$ -	\$ -
PRJ000889 906226 Harford Sr Envelope Upgrades	\$ 2,900,000	\$ 65,449	\$ 130,872
PRJ000890 906228 Hanover and Ost Fire Facility Building	\$ 1,880,578	\$ 1,847,326	\$ -
PRJ000891 906247 Baltimore Streetcar Museum	\$ 100,000	\$ -	\$ -
PRJ000897 906306 Police Headquarters Elevator Active	\$ 4,835,362	\$ 4,727,720	\$ 1,529
PRJ000900 906329 Shot Tower Interior and Masonry	\$ 1,184,676	\$ 1,192,707	\$ -
PRJ000901 906341 Engine 47 Windows Active	\$ 55,159	\$ 53,295	\$ -
PRJ001009 907105 City Hall Extension Stone Walls Renovation	\$ 16,465,000	\$ 13,349,444	\$ 518,824
PRJ001036 907175 Druid Health Center Renovations	\$ 200,000	\$ 86,987	\$ 2,747
PRJ001038 907218 2300 Maryland Ave Cornice Replacement	\$ 1,250,000	\$ 1,240,802	\$ 5,029
PRJ001045 907321 Streetcar Museum Fire Suppression System	\$ 300,000	\$ 140,257	\$ -
PRJ001096 907822 Central Police Building Waterproof	\$ 1,368,288	\$ 1,368,288	\$ -
PRJ001153 908106 DGS Fleet Relocate and Consolidate	\$ 12,000,000	\$ -	\$ -
PRJ001244 909065 Engine 51 Renovation	\$ 70,000	\$ -	\$ -
PRJ001257 909085 Carroll Mansion ADA Upgrades	\$ 50,000	\$ -	\$ -
PRJ001321 909720 City Hall Elevators Upgrade	\$ 3,327,000	\$ 3,105,925	\$ 66,983
PRJ001330 909931 Community Action Centers	\$ 1,800,000	\$ -	\$ -
PRJ001359 910070 Engine 55 Electrical Upgrades	\$ 246	\$ 246	\$ -
PRJ001397 910303 NW Police District Bathroom Renovation	\$ 300,000	\$ 35,055	\$ -
PRJ001399 910404 4 South Frederick St Elevator	\$ 1,250,000	\$ 1,202,392	\$ 7,466
PRJ001476 911311 Courthouse East Roof Replacement	\$ 3,715,000	\$ 2,786,422	\$ -
PRJ001497 911932 Eastern Health Clinic Relocation	\$ 7,185,000	\$ 7,171,951	\$ 12,274
PRJ001547 912114 401 Fayette Mechanical, Electrical, and Plumbin Active	\$ 11,370,000	\$ 9,734,178	\$ 197,654
PRJ001601 913131 Oil Tank Remediation	\$ 50,000	\$ -	\$ -
PRJ001609 913730 Abel Wolman Building Elevator Upgrade	\$ 3,433,574	\$ 3,346,545	\$ -
PRJ001650 914402 Southern Police District Roof	\$ 1,000,000	\$ 974,207	\$ 20,198
PRJ001721 916313 Upgrade Elevators Mitchell Ct	\$ 4,599,044	\$ 3,933,563	\$ -
PRJ001769 918337 Pinderhughes School Renovation	\$ 800,000	\$ 183,547	\$ -
PRJ001795 919201 NW District Renovate Bathroom	\$ 95,000	\$ -	\$ -
PRJ001849 922008 Mitchell Courthouse ADA Toilet	\$ 220,000	\$ -	\$ -
PRJ001862 922080 MOIT New Call Center	\$ 500,000	\$ -	\$ -
PRJ001871 923009 City Hall Basement Flooding	\$ 75,000	\$ 67,428	\$ -
PRJ002107 903370 Eastern Health Clinic Roof	\$ 800,000	\$ 800,000	\$ -
PRJ002108 903384 88 State Circle Upgrades	\$ 2,850,000	\$ 797,329	\$ 1,972,572
PRJ002109 903467 Engine 45 Emergency Generator	\$ 60,000	\$ -	\$ -
PRJ002110 904344 Engine 35 Roof Replacement	\$ 440,000	\$ 358,429	\$ 31,575

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002111 904362 SW District Roof Replacement	\$ 2,004,953	\$ 1,577,491	\$ 20,452
PRJ002112 904373 Engine 33 Electrical Upgrades	\$ 74,380	\$ 73,523	\$ 850
PRJ002113 904391 Fire Boat Pier Reconst ACTIVE	\$ 5,260,620	\$ 530,876	\$ 2,238,375
PRJ002114 905363 Engine 43 Boiler Replacement	\$ 100,000	\$ 31,990	\$ -
PRJ002116 906360 Fire Boat Window Replace/Mini	\$ 96,000	\$ 95,549	\$ -
PRJ002117 906456 NW Community Action Center	\$ 300,000	\$ 221,147	\$ 5,208
PRJ002118 906968 Montebello Water Plant Lights	\$ 700,000	\$ -	\$ -
PRJ002119 910326 NW Police District Station Win	\$ 300,000	\$ -	\$ -
PRJ002120 913713 War Memorial Roof Replace-Act	\$ 1,150,000	\$ 95,897	\$ 999,183
PRJ002121 Eastern Police District - Roof Replacement, Restroom and locker renovation	\$ 3,550,000	\$ 214,406	\$ 28,591
PRJ002343 902303 SE Police Station HVAC	\$ 600,000	\$ 3,675,135	\$ -
PRJ002344 902387 Engine 13 Roof Replacement Act	\$ 535,000	\$ 442,800	\$ 44,528
PRJ002345 902394 Samuel Morse Elementary Roof	\$ 2,125,000	\$ 113,673	\$ 49,702
PRJ002346 903586 Engine 8 Roof Replacement Act	\$ 684,174	\$ 694,355	\$ -
PRJ002347 909470 Engine 55 Electrical Upgrades	\$ 499,754	\$ 449,608	\$ -
PRJ002445 903265 197-265 Fire Engine 36 HVAC Installation	\$ 70,000	\$ -	\$ 69,880
PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	\$ 500,000	\$ 2,202	\$ -
PRJ002447 904361 197-361 Fire Department Facility Improvements	\$ 21,740,000	\$ 574,651	\$ -
PRJ002448 905309 197-309 Fire Engine 52 and 47 Bathroom Renovation	\$ 80,000	\$ -	\$ -
PRJ002449 905362 197-362 Public Safety Facility Improvements	\$ 15,000,000	\$ 204,703	\$ 8,063
PRJ002451 906323 197-323 Fire Engine 8 Bathroom Renovation	\$ 80,000	\$ -	\$ -
PRJ002452 906339 197-339 Engine 30 Bathroom Renovation - Gender Neutral	\$ 90,000	\$ -	\$ -
PRJ002454 906363 197-363 Engine 14 Fire House Renovation or Replacement	\$ 5,000,000	\$ -	\$ -
PRJ002455 906364 197-364 Engine 27 Fire House Renovation or Replacement	\$ 5,000,000	\$ 252,253	\$ 38,587
PRJ002456 906365 197-365 Northeast Police District Station Renovation or Replacement	\$ 5,000,000	\$ 22,032	\$ 2,384,487
PRJ002457 906366 197-366 Northwest Police District Station Renovation or Replacement	\$ 5,000,000	\$ 21,753	\$ 2,188,436
PRJ002458 906367 197-367 Waverly Firehouse (Engine 31) Improvements	\$ 500,000	\$ -	\$ -
PRJ002460 908307 197-307 WIC Center/Dunbar Daycare Roof Replacement	\$ 475,000	\$ 224,658	\$ 24,962
PRJ002461 908310 197-310 E44 Bathroom Renovation	\$ 70,000	\$ -	\$ -
PRJ002464 908351 197-351 Headquarters Garage Repair	\$ 13,200,000	\$ 1,845,746	\$ 6,865,630
PRJ002466 909225 197-225 Truck 5 Fire Station Heat Pump Replacement	\$ 75,000	\$ -	\$ -
PRJ002467 909336 197-336 Engine 47 - Concrete Apron	\$ 60,000	\$ 35,400	\$ 4,600
PRJ002468 909338 197-338 Engine 21 Bathroom Renovation - Gender Neutral	\$ 80,000	\$ -	\$ -
PRJ002469 909340 197-340 Engine 45 Bathroom Renovation - Gender Neutral	\$ 80,000	\$ -	\$ -
PRJ002470 912301 197-301 Carroll Mansion Roof Replacement and Dormer Window Restoration	\$ 300,000	\$ 255,407	\$ -
PRJ002471 913108 197-108 Engine 31 HVAC Installation	\$ 70,000	\$ -	\$ -
PRJ002472 913335 197-335 Engine 42 - Concrete Apron	\$ 150,000	\$ 130,000	\$ -
PRJ002473 919337 197-337 Engine 51 - Concrete Apron	\$ 60,000	\$ 15,000	\$ -
PRJ002749 City Hall HVAC/Floodproofing (Study)	\$ 500,000	\$ 9,893	\$ -
PRJ002813 Southeastern Police District - HVAC Replacement	\$ 600,000	\$ 50,226	\$ 12,801

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002870 Waxter Center HVAC Replacement	\$ 500,000	\$ -	\$ -
PRJ002871 Samuel Morse- Water Distribution and Fire Protection System	\$ 2,500,000	\$ -	\$ -
PRJ002872 Weinburg Housing- Fire Alarm Systems	\$ 700,000	\$ -	\$ -
PRJ002873 Hatton Senior Center Roof Replacement and Window Upgrades	\$ 400,000	\$ -	\$ -
PRJ002874 City Hall Fire Protection Upgrade	\$ 500,000	\$ -	\$ -
PRJ002875 Eastern Health Clinic - Vaccination Storage HVAC Replacement	\$ 60,000	\$ -	\$ -
PRJ002987 Engine 2 Station Renovations	\$ 1,500,000	\$ 994,717	\$ -
PRJ003027 Northwest CAC - Fire Protection Upgrade, HVAC Replacement	\$ 2,500,000	\$ -	\$ -
PRJ003048 City Hall Tunnel - Structural Repairs and Waterproofing	\$ 1,975,000	\$ -	\$ -
PRJ003082 School 33 - Full roof, gutter, and downspout Replacement	\$ 400,000	\$ -	\$ -
PRJ003083 Bromo Arts Tower - Exterior Façade Restoration	\$ 250,000	\$ -	\$ -
PRJ003084 Year-Round Overflow/Emergency Shelter - Feasibility Study	\$ 300,000	\$ -	\$ -
PRJ003416 Engine 43 - Roof Replacement	\$ 400,000	\$ 275,432	\$ 30,500
PRJ003426 Fire Marshall's Office Flooring and Kitchen Renovation	\$ 60,000	\$ -	\$ -
AGC3100 Housing and Community Development	\$ 1,267,973,165	\$ 664,124,653	\$ 8,774,951
PRJ000018 901163 Park Heights Major Redevelopment Demolition	\$ 3,500,000	\$ 2,420,244	\$ -
PRJ000020 901199 St Ambrose Housing	\$ 1,000,000	\$ 394,262	\$ -
PRJ000147 901515 Four Ten Loft Apartments HOME Program	\$ 750,000	\$ 750,000	\$ -
PRJ000164 901780 Ahp - Poppleton Phase I	\$ 8,505,000	\$ 8,412,732	\$ -
PRJ000167 901860 Industrial and Commercial	\$ 5,264,700	\$ 200,000	\$ -
PRJ000168 901864 PSO CHOICE Infra Degisn Amend I	\$ 500,000	\$ -	\$ -
PRJ000175 901926 Cold, Home, and Montebello Acquisition and Demolition	\$ 1,900,000	\$ -	\$ -
PRJ000180 901933 Uplands Redevelopment	\$ 10,850,000	\$ -	\$ -
PRJ000201 902148 LR 1315 Division St Project	\$ 1,484,707	\$ 1,484,707	\$ -
PRJ000204 902153 Urban Agriculture Match Grant	\$ 40,000	\$ -	\$ -
PRJ000208 902230 St Ambrose Union Ave Apartments	\$ 1,200,000	\$ 1,200,000	\$ -
PRJ000209 902231 HNI Matching Grant Amendment 8	\$ 400,000	\$ 383,929	\$ -
PRJ000214 902291 LNYW Mayoral and HCD Special	\$ 50,000	\$ 50,000	\$ -
PRJ000245 902487 Greenmount West Acquisition	\$ 750,000	\$ 470,292	\$ -
PRJ000251 902525 22 Light Street Apartments	\$ 1,000,000	\$ 1,000,000	\$ -
PRJ000264 902672 Arlington Inspire	\$ 100,000	\$ 20,000	\$ -
PRJ000274 902787 Poppleton Acquisitions	\$ 200,000	\$ 181,170	\$ -
PRJ000284 902873 Brownfield Incentive Fund	\$ 657,842	\$ -	\$ -
PRJ000296 902935 Healthy Neighborhoods, Inc	\$ 704,904	\$ -	\$ -
PRJ000303 902961 Duncan St Green Space	\$ 30,000	\$ -	\$ -
PRJ000305 902972 Hoffman and Walther Homegrown Site	\$ 100,000	\$ 32,360	\$ 48,994
PRJ000307 902985 Housing Development 9910	\$ 9,367,062	\$ -	\$ -
PRJ000317 903070 Section 108 Community Empowerment	\$ 27,510	\$ 27,510	\$ -
PRJ000332 903164 Patapsco Streetscape	\$ 267,871	\$ 245,221	\$ 22,651
PRJ000334 903181 Park Heights Demolition	\$ 1,500,000	\$ 1,500,000	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000335 903183 Park Heights Major Redevelopment	\$ 11,405,784	\$ 11,572,028	\$ -
PRJ000336 903187 Park Heights Apartment Blocks	\$ 4,783,226	\$ 4,747,894	\$ 2,084
PRJ000340 903195 Poe Homes Expansion	\$ 220,000	\$ 311,450	\$ -
PRJ000343 903208 Woodbourne and McCabe	\$ 174,293	\$ 174,293	\$ -
PRJ000347 903230 Healthy Neighborhoods GN1819	\$ 1,100,000	\$ 1,086,249	\$ -
PRJ000348 903241 Neighborhood Building and Market Support Active	\$ 9,000,000	\$ 6,327,362	\$ -
PRJ000349 903242 Strategic Area Acquisition	\$ 350,000	\$ -	\$ -
PRJ000350 903244 Neighborhood Building and Market Support Reserve	\$ 2,928	\$ -	\$ -
PRJ000351 903245 Land Resources Administration	\$ 1,692,616	\$ -	\$ -
PRJ000354 903252 Demolition Blighted Structures FY16	\$ 1,310,740	\$ 1,283,365	\$ -
PRJ000365 903283 Emergency Housing	\$ 585,000	\$ 551,807	\$ -
PRJ000367 903288 Barclay Green Ph III Apartment	\$ 750,000	\$ 750,000	\$ -
PRJ000369 903292 Baltimore City Employee Program	\$ 2,445,000	\$ 2,430,000	\$ -
PRJ000370 903294 Buy Into Baltimore	\$ 2,202,820	\$ 2,192,820	\$ -
PRJ000383 903355 W and S Historic Properties Rehabilitation	\$ 2,376,893	\$ 1,773,795	\$ -
PRJ000384 903361 Business Park Upgrades Active	\$ 1,116,335	\$ 1,081,900	\$ -
PRJ000385 903362 Public Market Improvements	\$ 3,278,786	\$ 3,263,986	\$ -
PRJ000386 903364 Lead Hazard Reduction Program	\$ 3,500,000	\$ 258,160	\$ 158,003
PRJ000389 903390 Whole Block Demolition FY 19 - 25	\$ 20,656,784	\$ 15,080,622	\$ 1,243,225
PRJ000390 903395 Whole Block Staff Cost FY 20	\$ 1,005,000	\$ 1,004,914	\$ -
PRJ000395 903419 EBDI Demolition FY 12	\$ 2,500,000	\$ 2,498,986	\$ -
PRJ000401 903490 North Avenue Streetscape	\$ 1,000,000	\$ 45,465	\$ 11,348
PRJ000411 903555 American Dream Downpayment Initiative HOME Program	\$ 1,236,760	\$ 1,235,621	\$ -
PRJ000439 903755 American Dream Downpayment	\$ 1,000,000	\$ 543,040	\$ -
PRJ000448 903862 Sage II Monarch View	\$ 275,460	\$ 275,460	\$ -
PRJ000450 903870 Arundel Community Development	\$ 200,000	\$ 158,868	\$ -
PRJ000462 903963 Park Heights Greening Reserve	\$ 41,826	\$ -	\$ -
PRJ000467 903976 EBDI Phase 1-D	\$ 420,000	\$ 384,702	\$ -
PRJ000471 903999 Bailey Consent Decree	\$ 518,628	\$ 1,591,117	\$ -
PRJ000492 904083 Special Projects Ombudsman Off	\$ 2,306,176	\$ 2,777,473	\$ -
PRJ000493 904084 Emergency Repairs Program	\$ 100,000	\$ 95,360	\$ -
PRJ000496 904093 Neighborhood Service and Improvement	\$ 655,443	\$ 1,410,584	\$ -
PRJ000504 904122 PHR - FY 17	\$ 926,832	\$ 905,673	\$ -
PRJ000505 904123 PHR-P&O	\$ 50,000	\$ -	\$ -
PRJ000513 904154 Ambrose Kennedy Park Active	\$ 490,000	\$ 52,662	\$ -
PRJ000518 904177 Acquisition and Relocation - Current	\$ 3,775,000	\$ 3,119,617	\$ 748
PRJ000522 904186 Healthy Neighborhood Ambassador	\$ 370,000	\$ -	\$ -
PRJ000524 904189 Park Heights Renaissance FY 20	\$ 740,000	\$ 740,000	\$ -
PRJ000533 904253 Johnston Square Infrastructure	\$ 500,000	\$ -	\$ -
PRJ000534 904254 Urgent Demolition Active 1	\$ 500,000	\$ 625,114	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000536 904260 Demolition Blighted Structures FY 18	\$ 2,000,000	\$ 1,988,914	\$ 10,176
PRJ000548 904325 Chdo Expense Loans	\$ 75,000	\$ 58,981	\$ -
PRJ000549 904326 AHP Coldstream Homestead Montebello	\$ 11,904,038	\$ 10,581,291	\$ -
PRJ000555 904360 Homewood Community	\$ 500,000	\$ 500,000	\$ -
PRJ000556 904365 LM Project Staff Cost FY 20	\$ 1,277,228	\$ 1,277,227	\$ -
PRJ000558 904380 Whole Block Demolition FY 18	\$ 5,500,000	\$ 4,934,836	\$ 101,893
PRJ000561 904403 Great Blacks In Wax	\$ 1,505,806	\$ 1,031,552	\$ -
PRJ000563 904413 EBDI Street Wenceslaus Acquisition	\$ 500,000	\$ 495,284	\$ -
PRJ000564 904414 EBDI Phase I Infrastructure	\$ 11,088,770	\$ 10,967,705	\$ -
PRJ000565 904415 East Baltimore Development Initiative	\$ 2,405,987	\$ 2,399,094	\$ -
PRJ000580 904555 Druid Heights CDC	\$ 100,000	\$ 100,000	\$ -
PRJ000583 904572 Lakewood Apartments Limited Partnership	\$ 1,500,000	\$ 1,500,000	\$ -
PRJ000584 904580 Walbrook Mill Apartments	\$ 1,000,000	\$ 1,000,000	\$ -
PRJ000590 904602 Upton	\$ 2,000,000	\$ 1,066,565	\$ -
PRJ000597 904655 American Dream Downpayment Initiative Housing	\$ 1,250,000	\$ 1,249,000	\$ -
PRJ000599 904670 Arlington Home Repair Fund	\$ 250,000	\$ 236,920	\$ -
PRJ000603 904713 AHP Barclay Affordable Housing Acquisition	\$ 3,743,042	\$ 3,670,224	\$ 2,200
PRJ000609 904737 Uplands-Homeownership I-II	\$ 5,076,137	\$ 4,240,000	\$ -
PRJ000612 904760 Westport Community Center Housing	\$ 25,000	\$ 15,556	\$ -
PRJ000619 904821 PH Acquisition Soft Costs	\$ 115,500	\$ 40,415	\$ -
PRJ000625 904930 PSO CHOICE Infrastructure Design	\$ 820,000	\$ 664,155	\$ -
PRJ000640 904979 East Baltimore Redevelopment HCD	\$ 12,568,974	\$ -	\$ -
PRJ000641 904986 Housing Repair Assistance 9910	\$ 3,034,837	\$ -	\$ -
PRJ000642 904990 Neighborhood Planning and Revitalization	\$ 3,900,000	\$ 3,282,966	\$ -
PRJ000654 905048 ACME Business Center Improvements	\$ 97,050	\$ -	\$ -
PRJ000664 905105 Planning Department Monitoring Fees	\$ 119,330	\$ 104,564	\$ -
PRJ000665 905109 Micro Loan Active	\$ 600,000	\$ 300,000	\$ -
PRJ000670 905118 Upton Stabilization	\$ 250,000	\$ 249,887	\$ -
PRJ000678 905130 USCGC WHEC-37 (Taney) Repairs	\$ 167,000	\$ 122,513	\$ -
PRJ000684 905142 Upton Future Development Site Active	\$ 1,220,000	\$ 714,675	\$ -
PRJ000685 905143 CORE: Whole Block and Half Block Demolition	\$ 6,000,000	\$ 4,320,798	\$ -
PRJ000688 905151 Critical Repair Program	\$ 4,600,000	\$ 4,059,157	\$ 77,284
PRJ000689 905152 Green Open Space Reserve	\$ 128,999	\$ 79,999	\$ -
PRJ000690 905162 CORE: Whole Block and Half Block LR	\$ 8,833,000	\$ 7,978,453	\$ -
PRJ000693 905176 Urgent Needs Stabilization Demolition	\$ 8,678,708	\$ 6,786,655	\$ 603,088
PRJ000697 905185 Ambassador Theater Stabilizatr	\$ 550,000	\$ 483,480	\$ -
PRJ000698 905188 PHR FY 19 Grant	\$ 1,011,437	\$ 905,131	\$ -
PRJ000702 905194 Home Preservation Program FY 20	\$ 30,000	\$ -	\$ -
PRJ000704 905210 Pimlico Development Incentives	\$ 150,000	\$ 47,500	\$ -
PRJ000706 905226 Affordable Housing Trust Fund	\$ 15,318,873	\$ 63,459	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000709 905246 800 Block Of Edmondson Ave	\$ 1,100,000	\$ -	\$ -
PRJ000710 905247 CDC Support Seed Funding	\$ 243,000	\$ -	\$ -
PRJ000711 905255 Park Heights Development Support	\$ 602,000	\$ -	\$ -
PRJ000714 905258 Urgent Demolition FY 18	\$ 1,000,000	\$ 940,716	\$ -
PRJ000716 905261 Urgent Demolition Active 2	\$ 7,225,260	\$ 6,425,849	\$ 307,291
PRJ000722 905290 Live Near Your Work HCD	\$ 4,214,650	\$ 4,214,650	\$ -
PRJ000728 905360 Lexington Market Improvements	\$ 8,984,413	\$ 9,132,000	\$ -
PRJ000731 905421 East Baltimore Biotect	\$ 19,184,139	\$ 19,180,277	\$ -
PRJ000732 905433 Ashland Apartments	\$ 170,000	\$ 170,000	\$ -
PRJ000736 905480 Sojourner Place at Preston	\$ 1,200,000	\$ 1,200,000	\$ -
PRJ000738 905489 Prisoner's Aid Association Project PE	\$ 258,197	\$ 258,197	\$ -
PRJ000739 905507 MSS - Relocation	\$ 3,227,096	\$ 3,227,096	\$ -
PRJ000740 905509 MSS - MHT Compliance	\$ 217,904	\$ -	\$ -
PRJ000760 905640 Whole Block Demolition Land Management	\$ 3,305,707	\$ 3,308,028	\$ -
PRJ000784 905733 Uplands Other Revolving Master	\$ 781,890	\$ 594,684	\$ -
PRJ000795 905788 Baker and Division Acquisition and R	\$ 2,194,675	\$ 2,042,863	\$ 3,005
PRJ000800 905816 Park Heights Community Health Alliance	\$ 25,000	\$ 8,974	\$ -
PRJ000806 905860 Park Heights Renaissance Row Apartments	\$ 3,150,000	\$ 3,150,000	\$ -
PRJ000811 905931 PSO CHOICE Infrastructure Design HUR	\$ 779,979	\$ 777,027	\$ -
PRJ000815 905962 Northwest Neighborhood Improvements	\$ 65,050	\$ -	\$ -
PRJ000820 906015 Healthy Neighborhoods, Inc.	\$ 4,950,000	\$ 4,950,000	\$ -
PRJ000824 906041 Selp Administration	\$ 98,238	\$ 98,238	\$ -
PRJ000825 906042 VTV Marketing	\$ 19,866	\$ 19,866	\$ -
PRJ000834 906073 Inclusionary Housing	\$ 343,356	\$ -	\$ -
PRJ000850 906108 Inner Harbor Field Rash Field	\$ 10,045,800	\$ 10,045,800	\$ -
PRJ000852 906110 Belair Edison Active	\$ 235,000	\$ 167,639	\$ 33,670
PRJ000854 906116 Castle Street Demolition	\$ 1,000,000	\$ 995,791	\$ -
PRJ000855 906117 Telesis Barclay	\$ 135,000	\$ 135,000	\$ -
PRJ000861 906126 Whole Block Land FY 17 Reserve	\$ 2,000,000	\$ 1,976,912	\$ -
PRJ000864 906136 Whole Block Operational Cost Planning Department FY 17	\$ 85,500	\$ 75,295	\$ -
PRJ000869 906152 HCD Capital Project Support	\$ 225,000	\$ 225,000	\$ -
PRJ000870 906159 LNYW-UMB	\$ 1,500,000	\$ 1,109,000	\$ -
PRJ000882 906212 Pimlico Inspire	\$ 250,000	\$ 250,000	\$ -
PRJ000883 906215 Share Baltimore Community Land Trust	\$ 200,000	\$ 200,000	\$ -
PRJ000886 906222 Community Catalyst Grant	\$ 2,000,000	\$ -	\$ -
PRJ000888 906225 Chdo Expense Loan	\$ 100,000	\$ 68,917	\$ -
PRJ000892 906256 Demolition Blighted Structures 1	\$ 2,029,335	\$ 2,029,335	\$ -
PRJ000893 906280 Orchard Ridge Rental Phase V	\$ 780,035	\$ 780,035	\$ -
PRJ000899 906317 AHP Claremont Homes Demolition	\$ 2,741,762	\$ 3,025,709	\$ -
PRJ000902 906350 North Avenue Gateway II	\$ 1,250,000	\$ 1,250,000	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000905 906409 East Baltimore Bio Tech	\$ 23,724,038	\$ 23,715,706	\$ -
PRJ000907 906416 Special Private Acquisition	\$ 13,500,000	\$ 13,492,681	\$ -
PRJ000909 906426 EBDI Infrastructure	\$ 1,438,245	\$ 1,353,716	\$ -
PRJ000915 906460 AHP Oliver Redevelopment	\$ 2,166,070	\$ 1,614,403	\$ -
PRJ000918 906517 Four Ten Loft Apartments Housing	\$ 400,000	\$ 400,000	\$ -
PRJ000921 906545 Neighborhood Housing Service Inc	\$ 100,000	\$ 100,000	\$ -
PRJ000924 906550 The Arc	\$ 30,000	\$ 8,500	\$ -
PRJ000925 906564 Chesapeake Habitat	\$ 190,000	\$ 164,521	\$ -
PRJ000942 906680 Habitat For Humanity Chesapeake	\$ 300,000	\$ 300,000	\$ -
PRJ000947 906700 L On Liberty Apartments	\$ 1,500,000	\$ 1,500,000	\$ -
PRJ000948 906712 AHP O'Donnell Heights Demolition	\$ 1,216,958	\$ 1,131,660	\$ -
PRJ000952 906725 Uplands Upfront Grant	\$ 5,800,387	\$ 5,800,331	\$ -
PRJ000953 906727 Upland Development	\$ 990,533	\$ 974,142	\$ -
PRJ000954 906730 AHP Uplands Redevelopment	\$ 304,509	\$ 304,509	\$ -
PRJ000972 906982 Facade Improvement Grant	\$ 501,200	\$ 379,912	\$ -
PRJ000975 906993 Inner Harbor Area	\$ 363,636	\$ -	\$ -
PRJ000977 906995 Industrial and Community Financing	\$ 125,000	\$ -	\$ -
PRJ000979 907003 Deferred Loan Program 9980	\$ 1,000,000	\$ 900,198	\$ -
PRJ000984 907036 Healthy Neighborhoods Active 1	\$ 1,643,333	\$ 1,510,636	\$ -
PRJ000994 907068 East North Ave Corridor Plan	\$ 640,000	\$ -	\$ -
PRJ001000 907079 Ground Rent Acquisition	\$ 550,000	\$ 510,121	\$ -
PRJ001010 907109 Booster Program V2V	\$ 9,586,000	\$ 9,566,000	\$ -
PRJ001028 907139 Baltimore Food Hub	\$ 1,594,000	\$ 1,576,049	\$ -
PRJ001030 907157 MCC - Land Management - HCD	\$ 4,627,344	\$ 2,835,371	\$ -
PRJ001033 907167 Project Staff Costs FY 18	\$ 225,000	\$ 225,000	\$ -
PRJ001035 907174 Land Resources Blight	\$ 200,000	\$ 197,934	\$ -
PRJ001048 907410 East Baltimore Initiative Phase	\$ 9,200,000	\$ 9,200,000	\$ -
PRJ001049 907414 East Baltimore Development Initiative 108 9998	\$ 59,213	\$ -	\$ -
PRJ001050 907420 TIF Bonds for EBDI Acquisition	\$ 8,191,301	\$ 8,222,332	\$ -
PRJ001054 907435 Flamingo Place Apartments	\$ 1,000,000	\$ 1,000,000	\$ -
PRJ001058 907446 American Brewery Periphery	\$ 228,000	\$ 221,575	\$ -
PRJ001077 907653 Acquisition Tax Sale FY 15	\$ 300,000	\$ 304,869	\$ -
PRJ001080 907680 1234 Mcelderry Apartments	\$ 1,500,000	\$ 1,500,000	\$ -
PRJ001085 907714 AHP Johnston Square	\$ 2,166,233	\$ 829,534	\$ -
PRJ001103 907979 EBDI-Phase 2A	\$ 1,072,781	\$ 789,165	\$ -
PRJ001115 908040 Business Park Maintenance and Upgrades	\$ 150,000	\$ -	\$ -
PRJ001119 908044 Acquisition and Relocation FY 13	\$ 4,979,046	\$ 4,977,383	\$ -
PRJ001128 908061 Infrastructure Upgrades	\$ 500,000	\$ -	\$ -
PRJ001130 908064 Innovation Fund	\$ 2,050,000	\$ -	\$ -
PRJ001131 908066 Greenmount Eager to 28th	\$ 65,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001143 908087 Acquisition and Relocation	\$ 13,038,722	\$ 13,038,722	\$ -
PRJ001149 908101 Park Heights Homeownership	\$ 879,833	\$ 670,774	\$ -
PRJ001150 908102 South Baltimore Industrial and Commercial	\$ 983,167	\$ 600,285	\$ -
PRJ001163 908132 Whole Block Operation Cost Planning Department FY 17	\$ 286,800	\$ 285,563	\$ -
PRJ001164 908134 Whole Block Planning Department FY 17	\$ 240,500	\$ 226,105	\$ -
PRJ001167 908144 PHR 2600 Block Loyola Northway	\$ 420,000	\$ 119,672	\$ -
PRJ001175 908221 Community Enterprise Program	\$ 52,314,394	\$ 52,265,357	\$ -
PRJ001180 908262 Demolition Blighted Structures 2	\$ 9,641,214	\$ 8,192,821	\$ 925,011
PRJ001187 908428 EBDI Acquisition and Relocation Soft Costs	\$ 150,000	\$ 150,100	\$ -
PRJ001196 908520 Park View at Coldspring	\$ 1,125,000	\$ 1,125,000	\$ -
PRJ001199 908636 Whole Block Land Resource FY 16	\$ 5,950,000	\$ 5,922,801	\$ -
PRJ001200 908652 Demolition and Blighted Structures FY 15	\$ 1,657,618	\$ 1,654,900	\$ -
PRJ001210 908722 Franciscan Center	\$ 75,000	\$ 65,185	\$ -
PRJ001220 908840 PHR - FY15	\$ 461,485	\$ 434,774	\$ -
PRJ001221 908855 Baker Division Homeownership II	\$ 1,100,000	\$ 1,100,000	\$ -
PRJ001225 908965 O'Donnell Heights Infrastructure	\$ 2,750,000	\$ -	\$ -
PRJ001226 908985 Housing Development 9996	\$ 16,308	\$ -	\$ -
PRJ001240 909060 Business Park Upgrades Reserve	\$ 300,000	\$ -	\$ -
PRJ001271 909114 Study V2V Policies and Operation	\$ 150,000	\$ 113,930	\$ -
PRJ001274 909124 Loan Administration	\$ 194,224	\$ 169,967	\$ -
PRJ001276 909128 Whole Block Demolition FY 17	\$ 7,000,000	\$ 6,918,438	\$ 9,867
PRJ001278 909138 Liberty Wabash Slots Project	\$ 140,000	\$ 68,337	\$ -
PRJ001281 909141 4800 Block Pimlico Redevelopment	\$ 775,000	\$ 609,236	\$ -
PRJ001283 909146 EBDI-Eager Park	\$ 250,000	\$ 250,000	\$ -
PRJ001284 909165 Perkins Homes-CNG	\$ 161,434	\$ 161,433	\$ -
PRJ001285 909175 Marie Briscoe Park - BCRP	\$ 72,000	\$ -	\$ -
PRJ001288 909214 Inspire Dev Incentive Ewing I	\$ 50,000	\$ 50,000	\$ -
PRJ001300 909431 EBDI-AHP	\$ 2,500,000	\$ 1,883,592	\$ -
PRJ001303 909460 Inner Harbor	\$ 3,419,210	\$ 2,584,915	\$ -
PRJ001320 909716 Adopt A Block	\$ 70,000	\$ 67,814	\$ -
PRJ001325 909766 Westport Security Cameras	\$ 41,000	\$ 40,971	\$ -
PRJ001328 909824 PH Acquisition Owner Occupant Relocation	\$ 93,880	\$ 68,278	\$ -
PRJ001332 909985 Housing Development 9997	\$ 70,000	\$ -	\$ -
PRJ001370 910089 Emergency Roof Repair Program	\$ 1,000,000	\$ 996,704	\$ -
PRJ001376 910099 Federal NSP	\$ 4,112,239	\$ 4,068,945	\$ -
PRJ001384 910112 Coldspring Slots Projects	\$ 31,750	\$ 14,946	\$ -
PRJ001388 910138 Project Staff Costs FY 17	\$ 450,000	\$ 450,000	\$ -
PRJ001392 910160 Healthy Neighborhood WF Settle	\$ 750,000	\$ 746,243	\$ -
PRJ001400 910427 HCD-EBDI Acquisition and Relocation Soft Cost	\$ 75,000	\$ 75,462	\$ -
PRJ001406 910505 MSS - Demolition	\$ 5,805,000	\$ 5,699,950	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001409 910550 New Psalmist Baptist Church Site	\$ 1,000,000	\$ 994,634	\$ -
PRJ001411 910632 Whole Block Operation Cost, Acquisition, and Relocation	\$ 3,879,212	\$ 3,611,327	\$ -
PRJ001412 910633 Whole Block Demolition Active	\$ 6,260,410	\$ 6,183,257	\$ 45,350
PRJ001413 910634 Whole Block Acquisition and Relocation	\$ 2,101,606	\$ 2,087,861	\$ -
PRJ001414 910635 Whole Block Planning Department	\$ 738,700	\$ 639,311	\$ -
PRJ001418 910715 Johnston Square Housing	\$ 3,616,767	\$ 3,666,675	\$ 6,131
PRJ001420 910905 Homeless Housing Rehab Program	\$ 250,000	\$ 250,000	\$ -
PRJ001421 910985 Housing Development 9998	\$ 229,487	\$ -	\$ -
PRJ001428 911029 Live Near Your Work Bond	\$ 1,491,500	\$ 1,491,499	\$ -
PRJ001434 911046 Southwest Plan Implementation	\$ 200,731	\$ -	\$ -
PRJ001460 911103 Brownfields Incentive Fund	\$ 145,025	\$ 134,676	\$ -
PRJ001473 911158 Stabilization FY 13	\$ 4,539,676	\$ 4,525,695	\$ -
PRJ001487 911585 Aisquith/Somerset Phase II	\$ 1,500,000	\$ 1,350,001	\$ -
PRJ001492 911710 TRF East Baltimore Historic Home	\$ 550,000	\$ 550,000	\$ -
PRJ001494 911714 Bon Secours Gibbons Apartments	\$ 870,000	\$ 870,000	\$ -
PRJ001501 912006 Neighborhood Planning Program	\$ 906,647	\$ 893,994	\$ -
PRJ001538 912090 7 E Redwood Improvements	\$ 1,000,000	\$ -	\$ -
PRJ001556 912335 Metro Greenmount Chase Apartments	\$ 2,000,000	\$ 2,000,000	\$ -
PRJ001559 912409 EBDI FY 16	\$ 5,000,000	\$ 4,172,093	\$ -
PRJ001561 912710 TRF East Baltimore Historic 9996	\$ 1,470,692	\$ 1,470,692	\$ -
PRJ001566 913009 Lead Prevention Initiative	\$ 2,275,000	\$ 32,629	\$ -
PRJ001567 913015 Planning and Development Project Management	\$ 288,369	\$ -	\$ -
PRJ001569 913019 NCI-Demolition	\$ 200,000	\$ (746)	\$ -
PRJ001573 913036 Southeast Baltimore Redevelopment	\$ 17,817,000	\$ -	\$ -
PRJ001592 913079 Penn North	\$ 2,300,000	\$ -	\$ -
PRJ001593 913087 Pier One Water Taxi	\$ 450,000	\$ 433,826	\$ 16,174
PRJ001600 913120 Warner Entertainment Corridor	\$ 1,329,272	\$ 1,206,759	\$ 5,496
PRJ001610 913764 Westport CDC Projects	\$ 30,000	\$ 11,701	\$ -
PRJ001616 914015 Pratt Street Phase II	\$ 1,951,000	\$ 1,951,000	\$ -
PRJ001619 914022 WS Historic Prop Stabilization	\$ 1,152,413	\$ -	\$ -
PRJ001641 914092 City Animal Care Facility Active	\$ 8,500,000	\$ 8,386,362	\$ -
PRJ001646 914135 Poppleton CW Ph 2-4 Acquisition and Demolition	\$ 5,985,000	\$ 3,975,802	\$ -
PRJ001648 914201 Park Heights Renaissance 9992	\$ 275,000	\$ 224,455	\$ -
PRJ001652 914412 EDBI Infrastructure FY 15	\$ 753,000	\$ -	\$ -
PRJ001657 915004 Deferred Loan Program 9998	\$ 600,000	\$ 586,321	\$ -
PRJ001680 915110 Demolition CDBG XIII 9998	\$ 50,000	\$ 198,946	\$ 329,956
PRJ001684 915410 East Baltimore Initiative 108	\$ 1,393,794	\$ 1,393,794	\$ -
PRJ001686 915540 Home Preservation Program	\$ 2,351,261	\$ 2,353,850	\$ -
PRJ001691 915800 Casa De Maryland 9997	\$ 750,000	\$ 753,073	\$ -
PRJ001700 916027 Brooklyn Curtis Bay Plan	\$ 77,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001705 916037 Healthy Neighborhood Matching Grant	\$ 1,501,745	\$ 1,501,745	\$ -
PRJ001718 916086 Janney Park Active	\$ 225,225	\$ 175,596	\$ -
PRJ001722 916333 Baltimore Office Promotion Arts	\$ 66,300	\$ 58,409	\$ -
PRJ001739 917050 Citywide Stabilization	\$ 1,242,364	\$ 533,902	\$ -
PRJ001744 917073 East North Ave Corridor	\$ 500,000	\$ -	\$ -
PRJ001746 917201 Park Heights Renaissance 9993	\$ 275,000	\$ 251,335	\$ -
PRJ001757 918033 Liberty Heights Corridor	\$ 1,400,000	\$ -	\$ -
PRJ001765 918053 Inner Harbor Infrastructure Reserve	\$ 3,637,506	\$ -	\$ -
PRJ001767 918171 Park Heights Greening Active	\$ 225,392	\$ 155,840	\$ -
PRJ001768 918300 AHP - Park Heights Apartment Blocks	\$ 1,139,267	\$ 549,915	\$ -
PRJ001771 918989 Loan Repayment 9980	\$ 176,976	\$ -	\$ -
PRJ001778 919018 Anchor Institution Initiative	\$ 310,637	\$ 149,562	\$ -
PRJ001794 919100 NSP State Administration	\$ 1,675,000	\$ 2,030,556	\$ -
PRJ001796 919410 East Baltimore Development Initial FY 15	\$ 5,000,000	\$ 5,000,000	\$ -
PRJ001812 920034 Strategic Grant Impact Fund FY 15	\$ 1,156,000	\$ -	\$ -
PRJ001819 920089 Emergency Roof Repair Program	\$ 400,000	\$ 399,982	\$ -
PRJ001823 921007 Planned Demolition FY 13	\$ 1,741,474	\$ 1,671,684	\$ -
PRJ001824 921010 Direct Homeownership 9980	\$ 1,000,000	\$ 1,000,000	\$ -
PRJ001826 921015 Greenmount Eager to 28th St	\$ 115,000	\$ -	\$ -
PRJ001843 921080 Healthy Neighborhoods Active 2	\$ 1,175,500	\$ 1,175,420	\$ -
PRJ001845 921100 Northwest Commercial Improvements	\$ 34,348	\$ -	\$ -
PRJ001847 922003 Deferred Loan Program 9997	\$ 1,500,000	\$ 1,492,055	\$ -
PRJ001861 922053 Inner Harbor Infrastructure Active	\$ 412,494	\$ 22,575	\$ -
PRJ001863 922089 Emergency Roof Repair 9999	\$ 300,000	\$ 291,705	\$ -
PRJ001864 922100 Demolition CDBG 35 FY 13	\$ 1,300,000	\$ 1,205,682	\$ -
PRJ001868 923006 Home Program Reserve	\$ 9,552,410	\$ -	\$ -
PRJ001869 923007 Belair Edison Reserve	\$ 865,000	\$ -	\$ -
PRJ001873 923014 7 East Redwood Street	\$ 500,000	\$ 471,375	\$ -
PRJ001876 923019 Homeowner Incentives Program	\$ 16,802,259	\$ 8,219,000	\$ -
PRJ001877 923020 Lexington Market DTP	\$ 600,000	\$ 600,000	\$ -
PRJ001889 923100 Industrial and Commercial Financing	\$ 7,104,793	\$ 7,004,793	\$ -
PRJ001891 923983 Demolition Blighted Structures	\$ 50,000	\$ -	\$ -
PRJ001903 924026 New Affordable Housing Fund	\$ 3,174,540	\$ -	\$ -
PRJ001904 924030 Core Whole and Half Block Demolition	\$ 6,167,000	\$ -	\$ -
PRJ001907 924034 Brooklyn Commercial Area Improvement	\$ 82,129	\$ -	\$ -
PRJ001927 925089 Emergency Roof Repair 9980	\$ 500,000	\$ 486,462	\$ -
PRJ001928 925100 Metro Heights at Mondawmin	\$ 20,277,861	\$ 19,207,926	\$ 89,699
PRJ001929 925986 Housing Repair Assistance 9998	\$ 1,500,000	\$ -	\$ -
PRJ001944 926080 Micro Loan Reserve	\$ 1,450,000	\$ -	\$ -
PRJ001945 926100 Demolition CDBG XIII 9997	\$ 50,000	\$ 9,061	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001946 926410 East Baltimore Development Initiative 108 9999	\$ 1,655,570	\$ 1,688,520	\$ -
PRJ001988 931003 Capital Project Support	\$ 325,000	\$ 325,000	\$ -
PRJ001996 931989 Loan Repayment 9998	\$ 42,228	\$ -	\$ -
PRJ002002 932989 Loan Repayment 9999	\$ 43,922	\$ -	\$ -
PRJ002005 933009 East Monument Streetscape	\$ 500,000	\$ 500,000	\$ -
PRJ002011 934006 UDAG Revenue	\$ 14,889	\$ -	\$ -
PRJ002014 934989 Loan Repayment 9981	\$ 174,749	\$ -	\$ -
PRJ002025 937013 Facade Improvements Active	\$ 5,307,706	\$ 2,315,612	\$ -
PRJ002038 942003 Deferred Loan Program 9994	\$ 1,000,000	\$ 1,000,000	\$ -
PRJ002044 945002 CDBG 9991 Unallocated Reserve	\$ 130,640	\$ -	\$ -
PRJ002055 948003 Deferred Loan Prog 9999	\$ 700,000	\$ 647,364	\$ -
PRJ002056 949002 Urgent Needs Stabilization Program	\$ 2,500,000	\$ 2,159,165	\$ -
PRJ002060 952010 Community Revitalization Greenmount	\$ 500,000	\$ 5,000	\$ -
PRJ002061 953010 Direct Homeownership 9999	\$ 1,000,000	\$ 1,000,000	\$ -
PRJ002065 955010 Direct Homeownership	\$ 1,500,000	\$ 1,490,000	\$ -
PRJ002073 975001 Downtown Partnership Unallocated Reserve	\$ 1,000,000	\$ -	\$ -
PRJ002075 994001 Baltimore Development Corporation Unallocated Reserve	\$ 102,155,919	\$ -	\$ -
PRJ002076 995001 Housing and Community Development Unallocated Reserve	\$ 121,016,087	\$ -	\$ -
PRJ002106 996001 Liberty Heights Corridor ACT	\$ 100,000	\$ -	\$ -
PRJ002258 903397 Whole Block Demo Staff Cost 21	\$ 1,425,286	\$ 2,090,237	\$ -
PRJ002259 903590 Dev Afford Starter Homes - Loan	\$ 250,000	\$ 250,000	\$ -
PRJ002260 903676 AHTF Senior Housing FY 21 Prog	\$ 7,793,066	\$ 6,244,172	\$ -
PRJ002262 904232 Healthy Neighborhoods GN 21	\$ 400,000	\$ 400,000	\$ -
PRJ002263 904363 Housing Upgrade/Benefit Seniors	\$ 1,250,000	\$ -	\$ -
PRJ002264 904590 420 Aisquith Apartments / Somerset	\$ 2,250,000	\$ 2,108,250	\$ -
PRJ002265 904735 Uplands Infrastruc. Phase II	\$ 63,255	\$ 899,392	\$ -
PRJ002266 904762 Westport CEDC Cap Grant GN21	\$ 40,000	\$ -	\$ -
PRJ002267 905017 Ridgely's Cove	\$ 100,000	\$ -	\$ -
PRJ002269 905214 Inspire - Forest Park	\$ 200,000	\$ 82,100	\$ -
PRJ002270 905288 Affordable Homeownership	\$ 400,000	\$ 5,000	\$ -
PRJ002272 906229 AHTF C1 Cherry Hill 2019	\$ 245,000	\$ 14,180	\$ -
PRJ002273 906286 FY22 Low Income Mortgage Program	\$ 400,000	\$ -	\$ -
PRJ002274 906580 Helping Up Mission Women's Center	\$ 1,000,000	\$ 1,000,000	\$ -
PRJ002275 906842 Mercantile Building	\$ 185,003	\$ -	\$ -
PRJ002276 907925 Delivery Costs for Housing Pro	\$ 11,846	\$ 11,846	\$ -
PRJ002277 908570 AHTF C1 Charm City Land Trust	\$ 150,000	\$ 150,000	\$ -
PRJ002279 909218 Inspire Dev Incentive CHAI 1	\$ 200,000	\$ 250,000	\$ -
PRJ002280 909936 PSO Perkins ph1 Demo predev HA	\$ 2,188,199	\$ 517,910	\$ -
PRJ002281 909997 Bailey Consent Decree Sec 4	\$ 462,310	\$ 462,310	\$ -
PRJ002282 910098 Warner St. Entertainment Distr	\$ 12,500,000	\$ 422,664	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002283 910810 Perkins 1 1401 E. Pratt Home	\$ 2,000,000	\$ 1,800,000	\$ 1,538,414
PRJ002284 911072 Johnson Square Acquisition	\$ 761,000	\$ 165,911	\$ -
PRJ002285 911078 Sharp Leadenhall Streetscape	\$ 1,550,000	\$ 1,454,121	\$ 95,879
PRJ002286 911082 Madison Park North Redevelop	\$ 1,500,000	\$ -	\$ -
PRJ002287 911227 AHTF_C_1NEHI CLT 750K 2021	\$ 750,000	\$ 850,000	\$ -
PRJ002292 913585 Bon Secours 1-4 Renovation	\$ 750,000	\$ 675,000	\$ 75,000
PRJ002295 914099 Black Arts & Entertainment Dis	\$ 1,200,000	\$ 400,000	\$ -
PRJ002299 907334 Baltimore Office Promotion Art	\$ 56,230	\$ 36,066	\$ -
PRJ002300 926089 Emergency Roof Repair Program	\$ 500,000	\$ 511,324	\$ -
PRJ002301 933020 Baltimore Shine Solar Program	\$ 200,000	\$ -	\$ -
PRJ002302 949003 Deferred Loan Program	\$ 1,000,000	\$ 849,659	\$ -
PRJ002303 928410 East Baltimore Development 108	\$ 1,360,728	\$ 1,360,728	\$ -
PRJ002304 937011 Direct Homeownership FY22	\$ 1,500,000	\$ 1,836,500	\$ -
PRJ002306 907580 CBP - Spruce Up Program AMEND	\$ 535,000	\$ -	\$ -
PRJ002307 912585 CBP - Spruce Up Program	\$ 535,000	\$ 216,647	\$ -
PRJ002308 911670 Cherry Hill Town Center AMEND	\$ 578,000	\$ 578,000	\$ -
PRJ002309 912610 St Francis Neighborhood Ctr 41	\$ 400,000	\$ 400,000	\$ -
PRJ002310 914612 St Francis Neighborhood Ctr 42	\$ 400,000	\$ 400,000	\$ -
PRJ002311 906960 Demolition CDBG 9998 Amend	\$ 2,000,000	\$ 1,676,776	\$ 450,024
PRJ002312 914090 Emergency Roof Rep 9998 Amend	\$ 700,000	\$ 62,960	\$ -
PRJ002313 930025 Direct Homeownership - IIA	\$ 400,000	\$ 470,000	\$ -
PRJ002314 947005 Deferred Loan Prog 9998 Amend	\$ 750,000	\$ -	\$ -
PRJ002315 907570 Unifier Implementation (Water)	\$ 120,000	\$ 120,000	\$ -
PRJ002316 916046 800 Block of Edmondson Ave	\$ 607,420	\$ -	\$ -
PRJ002318 917045 Land Management Administration	\$ 2,300,000	\$ -	\$ -
PRJ002319 917055 Park Heights Infrastructure	\$ 5,000,000	\$ -	\$ -
PRJ002321 917800 800 Block Harlem Edmondson	\$ 2,172,000	\$ 1,249,000	\$ -
PRJ002324 922052 Housing Updates to Benefit Sen	\$ 1,000,000	\$ -	\$ -
PRJ002326 949005 Urgent Demolition	\$ 2,500,000	\$ 39,946	\$ 105,220
PRJ002336 906803 FY 22 Homeowner Repair Grant	\$ 240,000	\$ 168,895	\$ -
PRJ002337 909940 Woodland Gardens II Home Loan	\$ 1,000,000	\$ 1,000,000	\$ -
PRJ002339 913014 Citywide Facade Improvement	\$ 1,000,000	\$ -	\$ -
PRJ002340 913233 Healthy Hieghthorhood Matching Grant	\$ 620,000	\$ 467,866	\$ -
PRJ002379 927410 East Baltimore Development 108	\$ 1,392,251	\$ 1,392,651	\$ -
PRJ002380 912078 CDBG Subrecipant Capital Proje	\$ 2,250,000	\$ -	\$ -
PRJ002381 914500 Baltimore Shines Low Income Solar	\$ 500,000	\$ -	\$ -
PRJ002382 915090 Emergency Roof Repairs	\$ 500,000	\$ 492,730	\$ -
PRJ002384 940004 Defferred Loan Program 22	\$ 1,000,000	\$ 1,004,544	\$ -
PRJ002430 912094 588-094 Penn North Acquisition	\$ 650,000	\$ 178,381	\$ -
PRJ002431 913088 588-088 Penn North Site Assembly	\$ 1,350,000	\$ 224,985	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002432 913091 588-091 At the House Social Settlement	\$ 450,000	\$ -	\$ -
PRJ002433 914087 588-087 Raynor Brown Site	\$ 400,000	\$ 10,234	\$ -
PRJ002434 915075 588-075 SE Balt. Redevelopment Affordable Housing	\$ 1,500,000	\$ -	\$ -
PRJ002435 915078 588-078 CDBG Subrecipient Capital Projects	\$ 3,850,000	\$ -	\$ -
PRJ002436 915083 588-083 HOME ARPA	\$ 15,500,000	\$ 55,130	\$ -
PRJ002437 916932 588-932 Poppleton Acquisition, Demolition & Relocation	\$ 550,000	\$ -	\$ -
PRJ002438 916054 588-054 Low-Income Mortgage Program	\$ 300,000	\$ 144,000	\$ -
PRJ002439 916085 588-085 Impact Investment Areas	\$ 45,850,000	\$ 1,200,171	\$ 497
PRJ002440 916090 588-090 Development Incentives	\$ 100,000	\$ -	\$ -
PRJ002441 916092 588-092 City Springs Elementary Middle Construction	\$ 20,000,000	\$ -	\$ -
PRJ002442 916996 588-996 Land Management - City Owned Property	\$ 350,000	\$ -	\$ -
PRJ002444 927089 588-089 Homeowner Repair Grants	\$ 900,000	\$ 141,503	\$ -
PRJ002538 917044 588-044 Community Catalyst Grants	\$ 4,500,000	\$ 903,909	\$ -
PRJ002540 924053 588-053 Baltimore Shines - Low Income Solar Program	\$ 1,700,000	\$ -	\$ -
PRJ002604 925986 588-986 Housing Repair Assistance Programs	\$ 5,050,000	\$ 1,190	\$ -
PRJ002605 935989 588-989 Loan Repayment	\$ 1,329,000	\$ 2,593,472	\$ -
PRJ002609 915058 Southwest Impact Investment Ar	\$ 200,000	\$ 1,100	\$ -
PRJ002615 902163 Lexington Market	\$ 768,000	\$ 768,000	\$ -
PRJ002624 907192 Park Heights Impact Investment	\$ 100,000	\$ 40,809	\$ -
PRJ002628 908600 WestImpact Investment Area	\$ 600,000	\$ 454,550	\$ -
PRJ002662 AHTF C2 Charm City Community Land Trust	\$ 750,000	\$ 62,363	\$ -
PRJ002664 Uplands Site A Infrastructure	\$ 17,949,613	\$ 17,865,844	\$ -
PRJ002665 AHTF C4 Senior Housing and Homeownership Preservation (HHP) and Repair	\$ 2,293,066	\$ -	\$ -
PRJ002666 Uplands 2A 4625 Edmondson	\$ 4,120,000	\$ 4,020,000	\$ (93,992)
PRJ002667 Uplands 2B 4601 Edmondson	\$ 1,480,000	\$ 1,356,218	\$ 123,782
PRJ002668 AHTF Round 2 CAP 012 Northeast Housing Initiative	\$ 750,000	\$ -	\$ -
PRJ002669 Inspire C 2 Victor Akinagbe	\$ 500,000	\$ 450,000	\$ -
PRJ002670 AHTF C 3 Harbor West Community Land Trust	\$ 750,000	\$ -	\$ -
PRJ002672 919071 Frederick Avenue Streetscaping	\$ 1,000,000	\$ -	\$ -
PRJ002673 914093 Northwood Commons Streetscaping	\$ 1,000,000	\$ -	\$ -
PRJ002676 940006 HOME Program	\$ 15,400,000	\$ -	\$ -
PRJ002677 915049 Affordable Homeownership	\$ 200,000	\$ -	\$ -
PRJ002678 913070 Middle Neighborhood Implementation	\$ 1,200,000	\$ 740,000	\$ -
PRJ002679 915093 Druid Health and Enoch Pratt Building Replacement	\$ 2,000,000	\$ -	\$ -
PRJ002727 FY22 Healthy Neighborhoods Grant - Operating	\$ 400,000	\$ 400,000	\$ -
PRJ002731 Perkins Rental 2A 226 Caroline Street	\$ 2,000,000	\$ 1,742,292	\$ 257,708
PRJ002732 1313 Druid Hill	\$ 1,350,000	\$ 1,192,608	\$ 130,078
PRJ002736 Woodland Gardens I	\$ 1,000,000	\$ 1,000,000	\$ 500,000
PRJ002737 North East Housing Initiative #2 2022	\$ 750,000	\$ -	\$ -
PRJ002743 PSO Perkins Phase 2 Public Infrastructure	\$ 6,600,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002758 Walbrook Junction/Edmondson Village Center Support	\$ 11,000,000	\$ 8,250,000	\$ -
PRJ002765 Park Circle Developers Incentives	\$ 250,000	\$ -	\$ -
PRJ002772 Ship Caulkers	\$ 49,500	\$ 49,500	\$ -
PRJ002779 AHTF C 3 Harbor West Community Land Trust	\$ 750,000	\$ -	\$ -
PRJ002853 Franciscan Center	\$ 145,000	\$ -	\$ -
PRJ002854 Greater Baybrook Alliance - Spruce Up Program	\$ 125,000	\$ -	\$ -
PRJ002855 Southeast Community Development Corporation	\$ 150,000	\$ -	\$ -
PRJ002928 FY24 Demolition and Stabilization	\$ 2,950,000	\$ 1,653,585	\$ -
PRJ002929 Park Heights Public Infrastructure	\$ 683,000	\$ -	\$ -
PRJ002930 Park Heights Neighborhood Homeowner Repair Grants	\$ 750,000	\$ -	\$ -
PRJ002931 Park West Health System Capital Expansion	\$ 1,100,000	\$ -	\$ -
PRJ002932 FY24 Innovation Fund	\$ 1,200,000	\$ -	\$ -
PRJ002970 Perkins 3 1516 Claremont Street	\$ 1,500,000	\$ -	\$ 1,500,000
PRJ002971 1313 Druid Hill	\$ 900,000	\$ 900,000	\$ -
PRJ002972 Ridgely's Cove	\$ 2,000,000	\$ 4,000,000	\$ -
PRJ002988 Parkview Recreation Center	\$ 2,300,000	\$ 2,077,618	\$ 39,000
PRJ002992 Neighborhood Revital Vacant Bldg	\$ 500,000	\$ -	\$ -
PRJ003004 Planned Demo Clearance FY21 CDBG46	\$ 2,056,464	\$ -	\$ -
PRJ003031 Stockton Street Acquisitions	\$ 67,800	\$ -	\$ -
PRJ003086 922012 Whole Block Demo RES	\$ 536	\$ -	\$ -
PRJ003088 1701 East North Ave Gompers Building Redevelopment	\$ 750,000	\$ -	\$ -
PRJ003089 2200 Block of Druid Hill	\$ 1,000,000	\$ 21,722	\$ -
PRJ003201 Infrastructure Assessment & Analysis	\$ 500,000	\$ -	\$ -
PRJ003236 Emergency Demolition & Stabilization	\$ 1,600,000	\$ -	\$ -
PRJ003298 Southwest Partnership (Poppleton Recreation Center)	\$ 800,000	\$ 669,261	\$ -
PRJ003299 Parks and People (Core Parks)	\$ 610,000	\$ -	\$ -
PRJ003304 Clergy United for the Transformation of Sandtown (CUTS)	\$ 593,000	\$ -	\$ -
PRJ003365 Inclusionary Housing	\$ 960,000	\$ -	\$ -
PRJ003396 Homes Construction Park Heights MRA (NHP)	\$ 750,000	\$ -	\$ -
PRJ003398 Park Circle Property Acquisition	\$ 494,000	\$ 1,307	\$ -
PRJ003399 Park Heights Scattered Site Housing Redevelopment (BRBE CDC)	\$ 390,000	\$ -	\$ -
PRJ003408 Deferred Loan Program – FY 24	\$ 650,000	\$ -	\$ -
PRJ003409 Emergency Roof Repair Program – FY 24	\$ 400,000	\$ -	\$ -
PRJ003410 Afro Charities (Upton Mansion Development)	\$ 200,000	\$ -	\$ -
PRJ003415 Intersection of Change (Strength to Love II Farms Improvements)I	\$ 33,000	\$ -	\$ -
PRJ003418 KEYS EMPOWERS CD-49 FY2024	\$ 500,000	\$ -	\$ -
PRJ003425 North Avenue Acquisitions	\$ 1,000,000	\$ 2,650	\$ -
PRJ003438 Park Circle Homeowner Grants	\$ 200,000	\$ -	\$ -
AGC3900 Enoch Pratt Free Library	\$ 175,752,957	\$ 115,081,417	\$ 570,981
PRJ000004 901024 Central Library Expansion	\$ 98,112,311	\$ 98,112,311	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000657 905058 Canton Library Renovation	\$ 3,375,000	\$ 3,329,777	\$ -
PRJ000821 906018 Reisterstown Library HVAC Upgrade	\$ 400,000	\$ -	\$ -
PRJ000831 906060 Waverly Library Renovation	\$ 5,645,743	\$ 5,291,539	\$ -
PRJ001111 Northwood Branch Library - Full Renovation	\$ 500,000	\$ -	\$ -
PRJ001172 908200 Library Facilities Modernization	\$ 1,443,210	\$ -	\$ -
PRJ001500 912001 Library Unallocated Reserve	\$ 23,439,051	\$ -	\$ -
PRJ001574 913039 Patterson Park Roof	\$ 250,000	\$ 205,940	\$ -
PRJ001670 915050 Govans Library Roof	\$ 1,177,084	\$ 1,131,750	\$ -
PRJ001785 919037 Hampden Library Renovation Active	\$ 4,000,000	\$ 3,920,810	\$ 38,457
PRJ001793 919089 Forest Park Library Renovation Reserve	\$ 3,000,000	\$ -	\$ -
PRJ001888 923089 Forest Park Library - Addition and Renovation	\$ 6,868,000	\$ 674,051	\$ 161,010
PRJ002031 939004 Walbrook Library Renovation	\$ 46,132	\$ -	\$ -
PRJ002063 Park Heights Library at CC Jackson Park	\$ 13,592,557	\$ 830,080	\$ 371,513
PRJ002126 929025 Pennsylvania Ave HVAC Replacem	\$ 200,000	\$ -	\$ -
PRJ002127 933012 Dundalk Library Roof	\$ 755,460	\$ 715,157	\$ -
PRJ002128 950005 Northwood Library - Roof Replacement	\$ 816,368	\$ 17,542	\$ -
PRJ002129 960003 Brooklyn Branch Roof Replaceme	\$ 800,790	\$ 424,618	\$ -
PRJ002196 928017 Brooklyn Library HVAC	\$ 1,750,000	\$ -	\$ -
PRJ002353 908122 Hamilton Branch Roof Replaceme	\$ 731,250	\$ 427,841	\$ -
PRJ002354 917016 Hollins Senior Admin BLD - Roof Replacement	\$ 200,000	\$ -	\$ -
PRJ002476 923037 457-037 Waverly Library Improvements	\$ 750,000	\$ -	\$ -
PRJ002477 937009 457-009 Park Heights Library	\$ 5,000,000	\$ -	\$ -
PRJ002675 935007 Forest Park Library Renovation	\$ 2,900,000	\$ -	\$ -
AGC4301 Mayoralty	\$ 121,166,607	\$ 20,155,333	\$ 139,075
PRJ000002 901001 OED Administration	\$ 122,534	\$ -	\$ -
PRJ000012 901073 Avenue Market Upgrades Active	\$ 1,000,000	\$ -	\$ -
PRJ000016 901152 Baltimore City Heritage Area Small Capital Grants	\$ 2,024,743	\$ 1,970,747	\$ -
PRJ000017 901155 Waxter Center for Senior Center	\$ 1,164,975	\$ 1,066,814	\$ -
PRJ000165 901781 Promotion and Arts School 33	\$ 200,000	\$ 190,417	\$ -
PRJ000186 902030 City Council Inofrmation Tech	\$ 382	\$ -	\$ -
PRJ000197 902119 AVAM Roof Repair	\$ 175,000	\$ 175,000	\$ -
PRJ000275 902798 Waterfront Partnership	\$ 20,000	\$ 5,200	\$ -
PRJ000310 903001 Mayoralty Unallocated Reserve	\$ 62,711,275	\$ -	\$ -
PRJ000444 903782 Everyman Theater	\$ 1,050,000	\$ 1,009,488	\$ -
PRJ000464 903971 Lyric Opera House - Building	\$ 225,000	\$ 225,000	\$ -
PRJ000529 904238 Walters - 5 West Mt Vernon Active	\$ 150,000	\$ 150,000	\$ -
PRJ000613 904770 Creative Alliance Patterson Active	\$ 150,000	\$ 150,000	\$ -
PRJ000614 904778 Port Discovery Phase II Reno	\$ 50,000	\$ 50,000	\$ -
PRJ000707 905228 Pinderhughes School Active	\$ 750,000	\$ 246,856	\$ -
PRJ000713 905257 BMI Capital Improvements	\$ 100,000	\$ 88,604	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000791 905777 Port Discovery Ch Museum Active	\$ 600,000	\$ 600,000	\$ -
PRJ000796 905795 Capital Project Priorities	\$ 153	\$ -	\$ -
PRJ000848 906104 PS 103 Thurgood Marshall	\$ 425,000	\$ 288,647	\$ 10,153
PRJ000981 907024 Inspire Tree Planting	\$ 80,000	\$ -	\$ -
PRJ000987 907048 Green Network Plan	\$ 185,000	\$ -	\$ -
PRJ000998 907076 Walters Art Museum HVAC Reserve	\$ 100,000	\$ -	\$ -
PRJ001136 908076 Walters Art Museum HVAC Active	\$ 100,000	\$ 100,000	\$ -
PRJ001246 909068 Surplus Schools	\$ 500,000	\$ -	\$ -
PRJ001327 909779 Constellation Museum and Watertaxi	\$ 500,000	\$ 482,029	\$ 17,971
PRJ001338 910023 Inspire Sidewalk and Tree Pit	\$ 5,925,500	\$ 4,774,526	\$ 30,935
PRJ001507 912024 Beacon House Square	\$ 750,000	\$ -	\$ -
PRJ001508 912028 Harford Road Senior Center 9904	\$ 50,000	\$ 2,250	\$ -
PRJ001522 912056 Visionary Museum Light and Plaza	\$ 100,000	\$ 92,169	\$ -
PRJ001524 912058 Green Network and Rachel Wilson Park	\$ 250,000	\$ 216,483	\$ -
PRJ001525 912060 Jewish Museum of Maryland	\$ 50,000	\$ -	\$ -
PRJ001532 912070 Aquarium Glass Pyramid Repair	\$ 450,000	\$ 450,000	\$ -
PRJ001533 912075 Reg F Lewis Museum Theater	\$ 100,000	\$ 100,000	\$ -
PRJ001537 912088 Vincent Street Park Expansion	\$ 546,000	\$ -	\$ -
PRJ001568 913016 Finance Technology Reserve	\$ 621	\$ -	\$ -
PRJ001587 913062 Downtown Cultural Arts Center Access	\$ 50,000	\$ -	\$ -
PRJ001612 914001 Museum of Art Unallocated Reserve	\$ 833,172	\$ -	\$ -
PRJ001635 914061 Shakespeare Theater HVAC	\$ 50,000	\$ -	\$ -
PRJ001709 916042 Great Blacks Wax Access Active	\$ 350,000	\$ 350,000	\$ -
PRJ001724 916800 Casa De Maryland 9904	\$ 500,000	\$ 500,000	\$ -
PRJ001738 917046 Hippodrome Theater Event Space	\$ 100,000	\$ 100,000	\$ -
PRJ001742 917063 Maryland Science Center Kids Room Elevator	\$ 225,000	\$ 229,392	\$ -
PRJ001750 918007 Visitors Center Doors Replacement	\$ 300,621	\$ 234,792	\$ 1,306
PRJ001763 918051 BGN Druid Square Park	\$ 1,436,768	\$ 939,831	\$ -
PRJ001790 919052 BGN Smithson Park	\$ 940,000	\$ 217,059	\$ -
PRJ001808 920027 Property Acquisition	\$ 1,181,363	\$ -	\$ -
PRJ001818 920059 HCD Demolition	\$ 2,000,000	\$ 1,522,952	\$ 36,669
PRJ001831 921021 Inspire Plan Implementation	\$ 2,842,500	\$ -	\$ -
PRJ001832 921023 Unknown	\$ 500,000	\$ -	\$ -
PRJ001841 921053 BGN Harlem Park	\$ 240,000	\$ 188,442	\$ -
PRJ001853 922021 Inspire	\$ 1,405,000	\$ 884,459	\$ 12,452
PRJ001854 922025 Inspire Transportation	\$ 750,000	\$ 317,095	\$ 313
PRJ001881 923026 BCPD Aviation Unit	\$ 581,000	\$ 59,708	\$ -
PRJ001920 925020 B&O Restoring First Mile	\$ 50,000	\$ -	\$ -
PRJ001939 926021 BMA Fire Safety Reserve	\$ 200,000	\$ 175,000	\$ -
PRJ001951 927019 Shakespeare Theater Active	\$ 200,000	\$ 200,000	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001994 931020 B&O Museum and Restoring 1st Mile	\$	300,000	\$	234,527	\$	29,277
PRJ002092 910107 Balto Center Stage Public Rest	\$	50,000	\$	50,000	\$	-
PRJ002093 910113 Waverly Community Greenspa Act	\$	250,000	\$	250,000	\$	-
PRJ002096 912108 Star Spangle Banner House Wall	\$	100,000	\$	-	\$	-
PRJ002097 913093 Middle Branch Master Plan	\$	500,000	\$	500,000	\$	-
PRJ002098 913104 East Baltimore Historical Libr	\$	100,000	\$	-	\$	-
PRJ002099 914047 BCIT Broadband Infrastructure	\$	500,000	\$	-	\$	-
PRJ002100 914112 MOHS Shelter Improvements	\$	900,000	\$	-	\$	-
PRJ002101 916110 Balto National Heritage Area	\$	100,000	\$	-	\$	-
PRJ002105 925101 American Visionary Art Mus	\$	90,000	\$	-	\$	-
PRJ002334 927015 Strand Theater HVAC Active	\$	50,000	\$	50,000	\$	-
PRJ002338 912093 Le Mondo Stab Fac & Env Repair	\$	550,000	\$	-	\$	-
PRJ002342 915092 Eubie Blake Center Suppress and Improvements	\$	180,000	\$	17,845	\$	-
PRJ002363 910109 Walters Art Museum Roof Replac	\$	150,000	\$	-	\$	-
PRJ002419 911043 127-043 Baltimore Museum of Art Fire Suppression and Related Improve	\$	200,000	\$	200,000	\$	-
PRJ002420 911098 127-098 Maryland Center for History and Culture Campus Enhancements	\$	100,000	\$	-	\$	-
PRJ002421 912105 127-105 Reginald F. Lewis Facility Improvements	\$	115,000	\$	-	\$	-
PRJ002422 912113 127-113 Penn Station Redevelopment	\$	9,000,000	\$	-	\$	-
PRJ002423 911116 127-116 Broadband for Public Housing Sites	\$	5,750,000	\$	-	\$	-
PRJ002424 914106 127-106 The Creative Alliance - Patterson Improvements	\$	75,000	\$	-	\$	-
PRJ002425 916093 127-093 Le Mondo Stabilization, Facade, and Envelope Repair	\$	50,000	\$	-	\$	-
PRJ002426 914096 127-096 USS Constellation Critical Dry Docking	\$	200,000	\$	-	\$	-
PRJ002427 915099 127-099 Maryland Zoo in Baltimore Accessibility Improvements	\$	315,000	\$	-	\$	-
PRJ002429 932017 127-071 Peale Center Interior Renovations	\$	300,000	\$	300,000	\$	-
PRJ002858 Baltimore Symphony Orchestra Garage Assessment and Repair	\$	50,000	\$	-	\$	-
PRJ002859 American Visionary Art Museum Climate Control	\$	75,000	\$	-	\$	-
PRJ002860 Black Arts District Sanaa Center Development	\$	200,000	\$	-	\$	-
PRJ002861 Fells Point Corner Theater HVAC Replacement	\$	50,000	\$	-	\$	-
PRJ002862 Area 405 Rehabilitation	\$	150,000	\$	-	\$	-
PRJ002863 Lumina Theater	\$	100,000	\$	-	\$	-
PRJ002864 Maryland Art Place Elevator Replacement	\$	150,000	\$	-	\$	-
PRJ002865 Maryland Science Center HVAC Modernization	\$	100,000	\$	100,000	\$	-
PRJ002866 National Aquarium Critical Infrastructure Upgrades	\$	100,000	\$	100,000	\$	-
PRJ002867 Walters Art Museum Facilities	\$	75,000	\$	-	\$	-
PRJ002868 Public Market Improvements	\$	1,500,000	\$	-	\$	-
PRJ002869 Pier Six Pavilion Infrastructure Improvements	\$	500,000	\$	-	\$	-
PRJ003245 Port Discovery Atrium Improvements	\$	75,000	\$	-	\$	-
PRJ003247 Mt. Clare Museum House Roof and Infiltration Remediation	\$	175,000	\$	-	\$	-
PRJ003249 Great Black in Wax Museum New Exhibit	\$	200,000	\$	-	\$	-
PRJ003251 Everyman Theater Improvements	\$	100,000	\$	-	\$	-

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ003258 BOPA School 33 Maintenance	\$ 50,000	\$ -	\$ -
PRJ003259 Baltimore Center Stage Elevator	\$ 100,000	\$ -	\$ -
PRJ003260 B&O Railroad Museum Climate Control System	\$ 100,000	\$ -	\$ -
PRJ003354 Rash Field Park Phase 2	\$ 2,000,000	\$ -	\$ -
PRJ003419 BMI Elevator Repair	\$ 50,000	\$ -	\$ -
AGC4303 M-R Office of Information and Technology	\$ 70,217,514	\$ 36,703,340	\$ 6,298,017
PRJ001001 907084 Enterprise Resource Plan Active	\$ 6,000,000	\$ 6,000,120	\$ -
PRJ001124 908050 Enhance Cyber Security and Monitor	\$ 678,774	\$ 678,774	\$ -
PRJ001125 908055 Remove and Migrate Unmanaged Networks	\$ 450,000	\$ -	\$ -
PRJ001334 910001 BCIT Unallocated Reserve	\$ 68	\$ -	\$ -
PRJ001349 910051 Cyber Risk and Metrics and Reporting	\$ 209,440	\$ 209,440	\$ -
PRJ001466 911117 South Baltimore Gateway Digital	\$ 500,000	\$ 482,780	\$ -
PRJ001516 912048 Office 365 Rollout	\$ 1,174,711	\$ 1,282,969	\$ -
PRJ001517 912049 Enhance Vulnerability Management	\$ 575,300	\$ 575,300	\$ -
PRJ001519 912053 End of Support System Remediation	\$ 506,400	\$ 386,836	\$ -
PRJ001579 913046 Data Center Fiber Divergent Reserve	\$ 1,475,000	\$ -	\$ -
PRJ001580 913047 VM Backup Consolidation	\$ 3,823,690	\$ 1,425,348	\$ -
PRJ001582 913054 Remediate End of Life Systems	\$ 400,000	\$ 43,508	\$ 59,400
PRJ001632 914056 Identity Mgmt Enhancement	\$ 500,000	\$ 280,105	\$ 129,490
PRJ001634 914058 Identity Mgmt Enhancement	\$ 150,000	\$ -	\$ -
PRJ001669 915046 Data Center Fiber Divergent Active	\$ 850,000	\$ 13,000	\$ -
PRJ001708 916041 Network and Wiring Upgrade Reserve	\$ 650,000	\$ -	\$ -
PRJ001713 916055 Replace Unmanaged Network	\$ 1,000,000	\$ 978,644	\$ -
PRJ001736 917041 Network and Wiring Upgrade Active	\$ 960,111	\$ 447,444	\$ 32,447
PRJ001756 918028 Virtual Private Network Active	\$ 272,814	\$ 272,814	\$ -
PRJ001782 919029 Upgrade City Firewall Reserve	\$ 400,000	\$ 306,341	\$ -
PRJ001786 919039 BCIT Data Warehouse Project	\$ 450,000	\$ 189,458	\$ -
PRJ001816 920052 Application Rationalization	\$ 210,800	\$ 495,629	\$ -
PRJ001834 921029 Upgrade City Firewall Active	\$ 900,000	\$ 800,718	\$ -
PRJ001842 921059 Security Information and Event Management	\$ 1,050,000	\$ 1,017,986	\$ -
PRJ001852 922017 Advanced Threat Preservation Reserve	\$ 500,000	\$ 497,454	\$ -
PRJ001884 923033 Enable Government Cloud PHI Active	\$ 110,774	\$ 110,774	\$ -
PRJ001925 925031 Network Card Ports Active	\$ 600,000	\$ 481,173	\$ -
PRJ001954 927025 Upgrade Storage HW Active	\$ 2,402,952	\$ 2,402,952	\$ -
PRJ001955 927026 Uninterrupted Power Active	\$ 66,183	\$ 66,183	\$ -
PRJ001962 928007 Upgrade City's Website	\$ 800,000	\$ 1,188,660	\$ 78,404
PRJ001978 929030 Broadband Network Upgrade	\$ 850,000	\$ 714,853	\$ 88,405
PRJ001986 930020 Virtual Desktop Infrastructure Active	\$ 100,000	\$ 100,000	\$ -
PRJ002013 934019 Replace CW Switches Active	\$ 1,450,000	\$ 1,666,452	\$ 28,538
PRJ002021 936011 Upgrade Network Management Software	\$ 375,000	\$ 144,207	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002052 947003 Mainframe Replacement Phase II	\$ 1,200,000	\$ 1,255,092	\$ -
PRJ002058 951002 Replace Mainframe	\$ 608,610	\$ -	\$ -
PRJ002077 913048 Replace unmanaged Network Hubs	\$ 1,000,000	\$ -	\$ -
PRJ002080 914060 Upgrade Balt City's Resid Web	\$ 3,303,687	\$ 2,729,623	\$ 111,041
PRJ002082 915057 Upgrade Security Appliance/Fir	\$ 350,000	\$ 380,136	\$ -
PRJ002085 921004 Segregation & Data Management	\$ 371,200	\$ -	\$ -
PRJ002088 960005 Replace End of Support Net 2	\$ 375,000	\$ 161,015	\$ -
PRJ002328 914054 Remediate End of Life Systems	\$ 2,000,000	\$ 188,152	\$ 560,163
PRJ002329 915058 Broadband Connectivity for Public Housing Sites	\$ 1,000,000	\$ 232,114	\$ 873,118
PRJ002331 922059 Application Integration Upgrade	\$ 400,000	\$ 533,957	\$ 39,039
PRJ002332 934012 Upgrade to Modern Comp ACT	\$ 300,000	\$ 64,078	\$ -
PRJ002403 909076 117-076 Consolidate and Intergrate Construction Mgmt Tools to Unifer	\$ 166,000	\$ -	\$ -
PRJ002404 910068 117-068 Increase Storage and Back-up Storage Capacity	\$ 700,000	\$ -	\$ -
PRJ002405 912072 117-072 CitiWatch Replacement Camera Cycle (on cycle)	\$ 2,318,000	\$ 1,080,121	\$ 11
PRJ002406 914070 117-070 CitiWatch Private Camera Cloud Solution	\$ 50,000	\$ -	\$ -
PRJ002407 913077 117-077 Enterprise & Agency App Rationalization	\$ 500,000	\$ 230,203	\$ 3,240
PRJ002408 914067 117-067 Upgrade Switch Request (100)	\$ 450,000	\$ 469,861	\$ 361,543
PRJ002409 914078 117-078 Upgrade and Enhance Workday Toolset and Processes	\$ 500,000	\$ 499,584	\$ -
PRJ002410 915079 117-079 Infrastructure Platforms Upgrades	\$ 3,000,000	\$ 137,080	\$ 1,042,533
PRJ002411 915069 117-069 Upgrade Virtual Desktop Infrastructure for Growth	\$ 500,000	\$ 471,873	\$ -
PRJ002412 916061 117-061 Upgrade Mainframe Components to Modern and Flexible Comp	\$ 500,000	\$ 407,797	\$ 55,716
PRJ002413 917074 117-074 Upgrade 311 Customer Facing Tools	\$ 450,000	\$ 91,260	\$ -
PRJ002414 920071 117-071 Public Safety Technology System Infrastructure Upgrade	\$ 1,050,000	\$ 1,046,143	\$ -
PRJ002416 920073 117-073 Upgrade CAD Platform	\$ 250,000	\$ 187,915	\$ 61,009
PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade	\$ 900,000	\$ 900,000	\$ -
PRJ002418 923059 117-059 Application Infrastructure and Integration Upgrade	\$ 3,050,000	\$ 531,178	\$ 1,729,299
PRJ002680 920055 Upgrade Speed and Reliability of Public Safety Communications	\$ 316,000	\$ -	\$ -
PRJ003118 Unifier	\$ 1,431,360	\$ -	\$ -
PRJ003119 Permitting	\$ 2,155,281	\$ -	\$ -
PRJ003238 Tax Application Modernization	\$ 10,580,359	\$ 1,846,238	\$ 1,044,620
AGC4361 M-R Convention Complex	\$ 36,661,182	\$ 6,109,255	\$ 1,393,826
PRJ000185 902026 BCC Expansion and Renovation	\$ 400,000	\$ 400,000	\$ -
PRJ000646 905000 Convention Center Unallocated Reserve	\$ 19,569,117	\$ -	\$ -
PRJ001255 909083 BCC Roof and Waterproofing	\$ 3,590,000	\$ -	\$ -
PRJ001503 912015 BCC MSA Unallocated	\$ 374,703	\$ -	\$ -
PRJ001749 918004 West Side Freight Elevator	\$ 2,600,000	\$ 2,001,863	\$ 653,184
PRJ001968 928025 Kitchen Renovations	\$ 1,025,655	\$ 659,278	\$ -
PRJ002206 929017 Sharp Street-Water leak Repair	\$ 401,707	\$ 304,083	\$ 60,413
PRJ002554 998001 534-001 Convention Center Annual Contribution	\$ 1,400,000	\$ -	\$ -
PRJ002674 959010 Convention Center Replace 120 West Building VFDs	\$ 2,200,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002746 - East Building Elevator Replacement	\$ 5,000,000	\$ 2,744,031	\$ 680,229
PRJ002747 - East Building Escalator	\$ 100,000	\$ -	\$ -
AGC4371 M-R Baltimore City Public Schools	\$ 76,000,000	\$ -	\$ -
PRJ000875 906177 Armstead Gardens 243	\$ 2,500,000	\$ -	\$ -
PRJ001287 909212 Systemic Improvements	\$ 40,657,000	\$ -	\$ -
PRJ002071 961005 Programmatic Space Upgrades	\$ 2,000,000	\$ -	\$ -
PRJ002123 906177 Armistead Gardens 243	\$ 2,500,000	\$ -	\$ -
PRJ002124 909212 Systemic Improvement	\$ 9,750,000	\$ -	\$ -
PRJ002352 957010 Marie G Farring 203	\$ 4,143,000	\$ -	\$ -
PRJ002475 938011 418-011 Furley Elementary School Replacement	\$ 7,250,000	\$ -	\$ -
PRJ002876 Northeast Middle School Building #49 Renovation	\$ 2,000,000	\$ -	\$ -
PRJ002877 Benjamin Franklin High School Renovation	\$ 2,600,000	\$ -	\$ -
PRJ002878 Edmondson High School Renovation	\$ 2,600,000	\$ -	\$ -
AGC5700 Planning	\$ 8,818,660	\$ 10,693,482	\$ -
PRJ000003 901010 Historic Public Monuments	\$ 214,500	\$ -	\$ -
PRJ000187 902045 Critical Area Storm FY 21	\$ 124,621	\$ 255,625	\$ -
PRJ000311 903009 Planning Department Initiatives	\$ 3,279,597	\$ 3,270,566	\$ -
PRJ000475 904025 Critical Area Stormwater FY 19 and 20	\$ 100,000	\$ 196,997	\$ -
PRJ000652 905044 Critical Area Buffer FY 21	\$ 34,970	\$ 62,120	\$ -
PRJ001229 909024 Critical Area Buffer FY 19 and 20	\$ 120,000	\$ 137,000	\$ -
PRJ001502 912012 CHAP Historic District Façade Reserve	\$ 120,000	\$ -	\$ -
PRJ001615 914013 Capital Improvement Program Te	\$ 343,480	\$ -	\$ -
PRJ001658 915010 CHAP Monument Restoration	\$ 840,500	\$ 807,855	\$ -
PRJ001802 920012 CHAP Historic District Façade Active	\$ 120,000	\$ 71,674	\$ -
PRJ001805 920018 CIP Salaries FY 18 and 19	\$ 332,133	\$ 329,156	\$ -
PRJ001848 922004 Critical Area Buffer OS Active	\$ 1,100,000	\$ 2,174,553	\$ -
PRJ001892 924004 Critical Area Buffer OS Reserve	\$ 30	\$ 1,011,290	\$ -
PRJ001919 925017 Historic Public Monuments Active	\$ 75,000	\$ 63,400	\$ -
PRJ001932 926005 Critical Area Storm Water Management	\$ 714,506	\$ 1,403,871	\$ -
PRJ001935 926008 Area Master Plans	\$ 100,000	\$ -	\$ -
PRJ002017 935019 Baltimore Green Network	\$ 615,323	\$ 138,695	\$ -
PRJ002064 955002 Forest Conservation Program	\$ 350,000	\$ 760,380	\$ -
PRJ003402 Candystripe Basketball Court Renovation	\$ 145,000	\$ -	\$ -
PRJ003403 Dayspring Early Learning Center Renovation	\$ 89,000	\$ 10,300	\$ -
AGC6100 Public Works	\$ 8,529,910,261	\$ 4,137,982,846	\$ 651,190,226
PRJ000009 901053 SDC7779 SM Storm Drain and Inlet	\$ 2,700,000	\$ 248,965	\$ -
PRJ000019 901197 TR12309 Wilkens Bridge and Gwynns Falls	\$ 348,000	\$ 1,772	\$ -
PRJ000153 901577 SC964 Improv SS NW Baltimore City	\$ 41,856,512	\$ 19,230,136	\$ 15,505,385
PRJ000156 901684 Patapsco Improvements	\$ 1,000,000	\$ -	\$ -
PRJ000158 901749 WC 1363 Allendale Water Main	\$ 14,387,423	\$ 13,705,504	\$ 35,070

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000172 901899 Reserve Extraordinary Cap Wastwater	\$ 2,863,155	\$ -	\$ -
PRJ000173 901916 Replacement of Loch Raven Dam Ground	\$ 14,871,605	\$ 12,920,076	\$ 153,043
PRJ000174 901917 WC 1120 Renovation Guilford Pumping	\$ 27,964,096	\$ 23,429,939	\$ 1,391,648
PRJ000176 901927 Ashburton Chemical Lab	\$ 500,000	\$ -	\$ -
PRJ000177 901928 On Call Engineering Services	\$ 4,475,000	\$ 5,305	\$ -
PRJ000178 901929 Ashburton Pump Station Rehabilitation	\$ 51,315,000	\$ -	\$ -
PRJ000179 901930 Upland Wastewater Infrastructure	\$ 1,527,247	\$ -	\$ -
PRJ000188 902047 Quarantine Road Landfill Expansion	\$ 29,720,000	\$ 12,750,714	\$ 2,587,128
PRJ000191 902070 Watershed Bridge Maintenance	\$ 21,990,127	\$ -	\$ -
PRJ000202 902149 Earthen Dam Rehabilitation	\$ 11,340,000	\$ -	\$ -
PRJ000205 902195 TR16301 Broening and Colgate Creek	\$ 1,198,000	\$ -	\$ -
PRJ000215 902296 WC 1354 Ashburton Washwater	\$ 8,089,230	\$ 425,914	\$ 174,658
PRJ000216 902297 WC 1377 Ashburton Lift Pump Up	\$ 16,531,521	\$ 344,168	\$ 3,270
PRJ000217 902298 WC 1305 Ashburton Filtration General	\$ 3,769,919	\$ 3,287,627	\$ 60,462
PRJ000232 902403 Construction Reserve Small Sewer Ext P	\$ 250,001	\$ -	\$ -
PRJ000237 902439 Briarclift Road Storm Drain Improvement	\$ 2,288,740	\$ 2,594,418	\$ 11,108
PRJ000252 902547 SC948 Rehabilitation Brooklyn Pumping	\$ 6,166,815	\$ 5,996,379	\$ 122,917
PRJ000253 902572 Construction Reserve SC857 Sodium Hypoc	\$ 64,000	\$ -	\$ -
PRJ000254 902576 SC963 Improvement SS SE Baltimore City	\$ 18,221,008	\$ 14,765,314	\$ 2,571,323
PRJ000255 902580 Construction Reserve Patapsco WWTP Lan	\$ 22,974	\$ -	\$ -
PRJ000256 902587 Project 1112 Wet Weather Consent	\$ 20,698,407	\$ 18,944,688	\$ -
PRJ000258 902590 WC 1371 AMI and R Urgent Need	\$ 3,058,343	\$ 1,159,351	\$ 1,289,423
PRJ000259 902598 WC 1370 AMI and R Urgent Need Large	\$ 8,180,184	\$ 1,449,288	\$ 3,553,222
PRJ000263 902646 Stream and Watershed Design	\$ 982,394	\$ 982,394	\$ -
PRJ000265 902681 Wastewater Facilities Security	\$ 1,191,089	\$ -	\$ -
PRJ000267 902715 Northeast Baltimore Drainage I	\$ 1,218,735	\$ -	\$ -
PRJ000268 902731 Montebello Water Facility	\$ 3,071,093	\$ 3,071,093	\$ -
PRJ000269 902751 WC 1375 Urgent Need Water Infrastructure	\$ 4,855,033	\$ 4,679,603	\$ -
PRJ000287 902889 SC989 Patapsco Fine Screen	\$ 157,841	\$ 95,655	\$ 23,205
PRJ000288 902898 Construction Reserve Grant Program	\$ 1,410,506	\$ -	\$ -
PRJ000289 902899 Extraordinary Cap Water	\$ 1,953,000	\$ -	\$ -
PRJ000290 902914 Construction Reserve Towson Reservoir	\$ 8,839	\$ -	\$ -
PRJ000291 902917 Water Pumping Stations Improvement	\$ 6,011,904	\$ 412,637	\$ 1,169,148
PRJ000293 902930 Uplands Water Infrastructure	\$ 724,410	\$ -	\$ -
PRJ000294 902932 EBDI Wastewater Infrastructure	\$ 2,543,000	\$ -	\$ -
PRJ000295 902934 Cherry Hill Utility Infrastructure	\$ 100,000	\$ -	\$ -
PRJ000298 902943 SC995 Miscellaneous Pump Station Rehabilitation	\$ 13,360,349	\$ 1,517,117	\$ 578,057
PRJ000306 902973 WC 1257 Falls Road WM Replacement	\$ 10,915,000	\$ 8,487,410	\$ 1,838,948
PRJ000308 902988 WC 1388 Urgent Infrastructure	\$ 4,187,063	\$ 3,753,512	\$ 3,276
PRJ000313 903056 San Sewer Interceptors and Siphons	\$ 7,258,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000316 903069 Peale Center Interior Renovati	\$ 17,559,593	\$ 17,559,593	\$ -
PRJ000323 903097 PAT WWTP Scum Collection System	\$ 1,469,000	\$ -	\$ -
PRJ000331 903153 Construction Reserve Water Quality Assistance	\$ 745	\$ -	\$ -
PRJ000378 903329 Construction Reserve B and R Phase li Odorl	\$ 1,266,595	\$ -	\$ -
PRJ000380 903345 SC938 Patapsco Headworks	\$ 63,530,424	\$ 2,985,773	\$ 296,930
PRJ000381 903351 East Stony Run Stream Restoration	\$ 1,698,983	\$ 1,296,143	\$ 161,614
PRJ000396 903439 On Call Storm Drain Design and Engineer	\$ 50,000	\$ -	\$ -
PRJ000397 903449 Janney Run Storm Drain Inspection	\$ 237,100	\$ 271,077	\$ -
PRJ000409 903551 Waste Water Urgent Needs	\$ 18,421,796	\$ 15,162,492	\$ 930,595
PRJ000410 903554 SC961 Emergency Construction Service ENR Program	\$ 12,427,993	\$ 9,942,151	\$ 2,095,042
PRJ000412 903569 Sanitary Sewer Replacement and Rehabilitation	\$ 732,797	\$ 4,467	\$ -
PRJ000413 903572 SC Sodium Hypochlorite Conversion	\$ 17,532,400	\$ 14,618,672	\$ 334,494
PRJ000415 903578 SC965 Improvement SS NE Baltimore City	\$ 14,501,314	\$ 8,164,073	\$ 2,349,451
PRJ000416 903579 SC967 Urgent Needs Improvement Baltimore	\$ 5,063,103	\$ 1,173,932	\$ 3,099,497
PRJ000417 903580 SC968 Urgent Needs Improvement Baltimore	\$ 6,624,637	\$ 1,387,975	\$ 3,604,108
PRJ000418 903583 Project 1263 Flow Monitoring	\$ 10,097,000	\$ 8,995,122	\$ 1,125,253
PRJ000420 903591 FY 24 AMI and R Urgent Need	\$ 9,891,277	\$ 3,259,016	\$ -
PRJ000421 903599 WC 1361 AMI and R Urgent Need Meter	\$ 4,069,234	\$ 3,209,619	\$ 143,555
PRJ000422 903604 Stony Run Interceptor and Pumping	\$ 2,500,000	\$ -	\$ -
PRJ000423 903621 Liberty Heights Ave and Druid Hill	\$ 11,476,000	\$ 6,104,521	\$ 5,223,605
PRJ000424 903623 Sewer System Evaluation Program Gwy	\$ 1,029,469	\$ -	\$ -
PRJ000425 903633 Herring Run Sewer and Manhole Re	\$ 300,000	\$ -	\$ -
PRJ000426 903645 SC899 Jones Falls Sewershed	\$ 17,702,840	\$ 13,991,139	\$ 2,162,362
PRJ000427 903654 Project 1124W Improvement to Herring Run	\$ 19,705,733	\$ 15,171,796	\$ 2,418,032
PRJ000430 903683 WC 1184 Repl Of Elvator Monitoring	\$ 1,741,919	\$ 1,618,348	\$ -
PRJ000431 903709 Towson Finished Water Reservoir	\$ 27,178,760	\$ 26,091,931	\$ 4,499
PRJ000432 903710 WC 1173 Guilford Reservoir	\$ 75,067,106	\$ 65,427,821	\$ 331,321
PRJ000433 903717 Fullerton Finished Water Reserve	\$ 450,000	\$ -	\$ -
PRJ000435 903731 Montebello Water Recycle Program	\$ 16,467,667	\$ -	\$ -
PRJ000436 903733 Sedimentation Basin Improvement Monitoring	\$ (242,053)	\$ -	\$ -
PRJ000452 903890 SC990 Administration Building Repairs	\$ 1,723,985	\$ 102,250	\$ 49,453
PRJ000454 903918 Montebello 1 and 2 Sedimentation	\$ 1,300,000	\$ -	\$ -
PRJ000455 903932 EBDI Water Infrastructure	\$ 1,478,000	\$ -	\$ -
PRJ000457 903944 SC992 Egg Shaped Digester	\$ 113,177,869	\$ 31,130,501	\$ 62,074,856
PRJ000458 903954 Contract 1200 Oracle Unifier	\$ 2,702,864	\$ 2,559,043	\$ 61,481
PRJ000459 903955 WC1248 Muni Software Waste Water	\$ 10,220,000	\$ 4,475,279	\$ 2,486,586
PRJ000460 903957 SC1001 Improvement at Various FY 20	\$ 10,628,164	\$ 10,330,584	\$ 203,481
PRJ000461 903959 SC1018 Sludge Blend Tank Rehabilitation	\$ 38,848,314	\$ 1,135,656	\$ 235,072
PRJ000465 903972 WC 1391 Lower Fells WM Replacement	\$ 5,472,395	\$ 4,804,180	\$ 2,410,014
PRJ000466 903974 WC 1274 Carrollton WM Replacement	\$ 9,460,488	\$ 8,347,474	\$ 1,675,791

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000469 903993 Watershed 263 Virtual Tour	\$ 2,124,397	\$ 1,931,543	\$ 23,157
PRJ000470 903997 Lower Stony Run Stream Restoration Reserve	\$ 753,231	\$ -	\$ -
PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	\$ 14,058,824	\$ 809,394	\$ 2,451
PRJ000482 904054 Stormwater Hydraulic Modeling	\$ 17,680,013	\$ -	\$ -
PRJ000484 904069 Construction Reserve Pretty Boy Dam Various	\$ 41,055	\$ -	\$ -
PRJ000491 904081 Font Hill Ave Sewer Rehabilitation	\$ 6,480,000	\$ -	\$ -
PRJ000495 904091 Tree Baltimore	\$ 500,000	\$ 498,010	\$ -
PRJ000498 904099 Small Storm Drains and Inlet Repair	\$ 2,128,496	\$ -	\$ -
PRJ000500 904104 GF Sewershed and Infiltration 01	\$ 18,810,000	\$ -	\$ -
PRJ000503 904121 WC 1281 WM Rehabilitation South St Vicinity DT	\$ 1,641,000	\$ -	\$ -
PRJ000507 904128 Construction Reserve Water Meter Convention Center	\$ 75,764	\$ -	\$ -
PRJ000511 904143 WC 1343 Water Installations	\$ 6,951,169	\$ 5,098,651	\$ 43,416
PRJ000515 904172 WM Madison, Aisq, St. George, and York	\$ 2,803,000	\$ -	\$ -
PRJ000519 904178 WM Keswick Rd and Vicinity	\$ 11,242,000	\$ -	\$ -
PRJ000521 904183 WM Central Ave and Harbor Design	\$ 807,000	\$ -	\$ -
PRJ000525 904194 TR14309 Remington Bridge and Stony Run	\$ 632,000	\$ -	\$ -
PRJ000551 904338 Construction Reserve WW Pumping Station	\$ 4,242	\$ -	\$ -
PRJ000552 904339 SC929 Patapsco WWTP Storeroom	\$ 250,000	\$ 160,576	\$ 8,082
PRJ000560 904401 Sewer Replacement Projects	\$ 2,007,632	\$ -	\$ -
PRJ000562 904404 Construction Reserve Infiltration and Inflation	\$ 1,250,000	\$ -	\$ -
PRJ000566 904422 ER4064 Facility Greening Project	\$ 100,000	\$ 57,239	\$ 7,253
PRJ000568 904448 Harbor Debris Collectors	\$ 3,212,000	\$ -	\$ -
PRJ000575 904529 Enhanced Nutrient Removal Modification	\$ 32,518,021	\$ 30,257,772	\$ 107,041
PRJ000576 904544 SC901 PWWTP Screening	\$ 4,514,480	\$ 4,009,368	\$ 31,954
PRJ000578 904546 Water Co 1326 SCADA and DCS Master	\$ 600,000	\$ 561,483	\$ 2,953
PRJ000579 904549 SC950 Rehabilitation Caroline Pumping	\$ 1,807,000	\$ 1,724,549	\$ 65,008
PRJ000581 904557 Biological Nutrient Removal En	\$ 37,051,492	\$ -	\$ -
PRJ000582 904564 Environmental Back River	\$ 366,701,161	\$ 325,725,357	\$ 2,730,906
PRJ000586 904593 WC 1328 Montebello Filtration	\$ 56,292,070	\$ 55,991,462	\$ 819,696
PRJ000587 904594 WC 1352 AMI and R 3" and Larger	\$ 7,769,322	\$ 6,251,028	\$ 13,991
PRJ000588 904596 Project 1163 Flow Monitoring	\$ 5,500,000	\$ 5,052,905	\$ -
PRJ000589 904597 TR12317 Central Ave Water	\$ 7,849,000	\$ 7,207,249	\$ 128,256
PRJ000591 904614 Sewer System Rehabilitation Dundalk	\$ 1,712,188	\$ -	\$ -
PRJ000593 904620 Sewer System Rehabilitation High Level	\$ 27,470,675	\$ -	\$ -
PRJ000594 904623 Gwynns Falls Sewershed	\$ 38,066,266	\$ 36,156,079	\$ 1,050,929
PRJ000595 904640 WC 1248 Muni Software	\$ 41,930,992	\$ 40,017,437	\$ 898,536
PRJ000596 904648 TR11013 Loch Raven Culvert	\$ 11,671,115	\$ 11,375,689	\$ 237,712
PRJ000600 904689 Urgent Needs Water Engineering	\$ 885,994	\$ -	\$ -
PRJ000601 904692 Inspect Loch Raven and Liberty Water	\$ 1,000,000	\$ -	\$ -
PRJ000602 904694 Montebello Plant 2 Filtered Water	\$ 56,103,965	\$ 51,994,875	\$ 907,069

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000604 904715 Ashburton Finished Water Reserve	\$ 18,523,963	\$ -	\$ -
PRJ000606 904727 Renovation To Deer Creek Pumping Station	\$ 33,442,247	\$ 31,805,548	\$ 114,570
PRJ000607 904730 Fullerton Water Filtration Active	\$ 7,302,877	\$ 7,302,877	\$ -
PRJ000610 904743 WC 1211 Ashburton Reservoir	\$ 174,558,430	\$ 155,242,097	\$ 9,221,532
PRJ000611 904754 SC890 Quad Ave Pump Station F Main	\$ 10,664,039	\$ 9,273,973	\$ 26,540
PRJ000622 904901 Construction Reserve Miscellaneous Mechanical Improvements	\$ 204,000	\$ -	\$ -
PRJ000624 904926 Towson Pump Station Rehabilitation	\$ 11,728,000	\$ -	\$ -
PRJ000626 904931 Claremont and Freedom Village Water	\$ 582,000	\$ -	\$ -
PRJ000627 904937 SC993 Jones Falls Pump Station Rehabilitation	\$ 21,422,576	\$ 618,447	\$ 66,905
PRJ000628 904938 SC953 Sewer Collection System	\$ 78,321	\$ 12,314	\$ 13,909
PRJ000629 904941 SC 985 High Level Interceptor	\$ 7,196,750	\$ 2,508,606	\$ 116,267
PRJ000630 904942 SC994 Pat Clarifier Rehabilitation	\$ 55,549,537	\$ 2,337,465	\$ 2,801
PRJ000631 904945 SC986 BR Manhole Drainage	\$ 6,880,430	\$ 262,666	\$ 184,474
PRJ000632 904948 SC997 Sewer Rehabilitation Citywide	\$ 8,916,400	\$ 8,736,233	\$ 82,059
PRJ000633 904950 SC996 BR WWTP Sludge Storage	\$ 12,176,451	\$ 258,927	\$ 4,141,702
PRJ000634 904951 SC866 SW Diversion Sewer Improvement	\$ 5,968,059	\$ 1,061,845	\$ 260,077
PRJ000635 904953 Project 1294 Consent Decree PM	\$ 34,483,787	\$ 21,954,772	\$ -
PRJ000636 904971 WC 1404 Urgent Need Infrastructure Phase III	\$ 15,478,438	\$ 14,469,286	\$ 1,808,350
PRJ000637 904975 WC 1275 Ellamont St WM Replacement	\$ 16,729,095	\$ 13,320,534	\$ 1,132,258
PRJ000638 904976 WC1406 On Call Carbon Fiber	\$ 3,812,152	\$ 4,093,357	\$ 1,390,354
PRJ000639 904978 WC 1403 Urgent Infra Phase II	\$ 12,120,681	\$ 11,611,609	\$ 720,858
PRJ000643 904993 Watershed 263 Phase 1 Bio Retention	\$ 170,000	\$ -	\$ -
PRJ000644 904995 ER4023 Biddison Run Stream Restoration	\$ 2,225,280	\$ 1,498,422	\$ 37,764
PRJ000645 904999 WC 1395 Montebello II Dehumidification	\$ 173,710	\$ 71,523	\$ 76,666
PRJ000656 905055 MS4 Permit Requirements	\$ 4,500,000	\$ -	\$ -
PRJ000658 905078 SS Force Mains Assessment and Analysis	\$ 3,002,000	\$ -	\$ -
PRJ000660 905092 Rapid Sludge Loading Facility	\$ 7,064,000	\$ -	\$ -
PRJ000661 905096 WC 1365 Berea Water Main Replacement	\$ 9,081,746	\$ 8,633,163	\$ 442,869
PRJ000663 905098 SDC 7788 Seamon Ave Improvement	\$ 4,521,100	\$ 1,092,607	\$ 2,186,218
PRJ000667 905114 Montebello Dehumidification Improvement	\$ 3,918,000	\$ -	\$ -
PRJ000669 905116 WM Replace Reisterstown Rd	\$ 27,041,000	\$ 2,581	\$ -
PRJ000672 905120 Construction Reserve Lead Paint Abatement	\$ 25,018	\$ -	\$ -
PRJ000676 905126 WC 1344 Forte and Mapleton Av Bridge	\$ 250,000	\$ 83,708	\$ -
PRJ000677 905129 WC 1299 Valve Assessment	\$ 8,561,155	\$ 8,129,492	\$ 70,266
PRJ000682 905136 WC 1244, 1245, and 1246 Replacement Water Mains	\$ 57,536,872	\$ 50,414,653	\$ 2,182,086
PRJ000691 905170 Montebello PLT 2 Improvements	\$ 21,000,000	\$ -	\$ -
PRJ000694 905177 WM Barclay and Vicinity	\$ 29,357,000	\$ -	\$ -
PRJ000700 905192 Project 1201 Large Diameter Maintenance	\$ 3,426,000	\$ -	\$ -
PRJ000708 905233 Construction Reserve WW System Annual	\$ 1,119,161	\$ -	\$ -
PRJ000725 905313 Construction Reserve B and R Plant Sludge	\$ 1,381,049	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000727 905343 SC980 Rehabilitation and Improvement SS Various	\$ 10,312,986	\$ 10,257,255	\$ 29,458
PRJ000729 905400 SDC 7759 Pulaski Highway Drainage Improvement	\$ 280,970	\$ 438,737	\$ -
PRJ000730 905418 ER4042 Environmental Site Des	\$ 950,000	\$ 403,388	\$ -
PRJ000734 905449 Middle Branch Debris Collector	\$ 2,340,420	\$ -	\$ -
PRJ000741 905527 SC845 Envinromental Patapsco Projects	\$ 171,738,000	\$ 151,446,063	\$ 1,214,706
PRJ000742 905528 Construction Reserve Patapsco WWTP Bio	\$ 43,754,813	\$ -	\$ -
PRJ000743 905533 Annual Facilities Improvement	\$ 18,769,226	\$ 703,475	\$ 1,296,525
PRJ000744 905546 Water Co1326 SCADA and DCS Master	\$ 1,700,000	\$ 420,983	\$ 84,613
PRJ000746 905565 SC882 Environmenta at Back River Ph II	\$ 385,082,361	\$ 325,543,497	\$ 7,413,425
PRJ000751 905592 WC 1373 AMI R Urgent Need	\$ 4,020,812	\$ 3,805,099	\$ 249,905
PRJ000752 905596 WC 1306 Montebello WFP Washwater	\$ 5,380,921	\$ 4,254,128	\$ 154,631
PRJ000753 905609 SW Diversion Pressure Sewer Improvement	\$ 83,846,968	\$ -	\$ -
PRJ000754 905617 Patapsco Sewershed	\$ 2,379,138	\$ -	\$ -
PRJ000755 905620 Project 1141 High Level Sewershed	\$ 71,048,695	\$ 59,698,845	\$ -
PRJ000757 905622 WC 1190 Montebello Filtration	\$ 20,359,255	\$ 20,255,087	\$ 168,820
PRJ000761 905644 SC900 Jones Falls Sewershed	\$ 18,309,626	\$ 15,275,293	\$ -
PRJ000762 905647 WC 1223 Baltimore AMR	\$ 133,771,376	\$ 114,094,539	\$ 3,068,771
PRJ000763 905648 SC 941 System Improvement Jones Falls	\$ 29,417,109	\$ 25,950,966	\$ 3,013,693
PRJ000764 905653 Project 1124U Improvement to Herring Run	\$ 40,784,985	\$ 30,367,698	\$ 181,643
PRJ000765 905658 Project 1106 Cathodic Protection	\$ 23,776,686	\$ 18,423,770	\$ 1,902,494
PRJ000766 905661 ER4040 Moore's Run Stream Restoration	\$ 7,738,000	\$ 1,144,534	\$ 67,346
PRJ000767 905663 SC977 Improvement Gwynns Falls Sewer	\$ 15,411,511	\$ 11,036,824	\$ 1,279,880
PRJ000768 905668 Project 1172 Water Main Replacement	\$ 16,389,825	\$ 16,173,972	\$ 213,706
PRJ000769 905680 Patapsco Return Sludge No 2	\$ 0	\$ -	\$ -
PRJ000770 905691 Raw Water Conduit De Watering	\$ 1,585,000	\$ -	\$ -
PRJ000771 905694 Montebello 2 Filtered Water Reserve	\$ 2,000	\$ -	\$ -
PRJ000772 905696 WC 1150 Haz Mat Handling Safety	\$ 41,994,573	\$ 6,463,509	\$ 695,437
PRJ000773 905698 Reservoir Valve Improvements	\$ 1,000,000	\$ -	\$ -
PRJ000774 905704 Construction Reserve Water Facility Protection	\$ 4,396,839	\$ -	\$ -
PRJ000775 905705 ER4124 Maiden Choice Tributary	\$ 285,000	\$ -	\$ -
PRJ000776 905708 Highlandtown Stormwater Pump Station	\$ 2,695,520	\$ 2,661,997	\$ 31,463
PRJ000777 905709 ER4021 Chinqupin Run Stream R	\$ 14,057,716	\$ 13,400,531	\$ 9,836
PRJ000778 905721 Project 1180.1 WC 1252, 1274, and 1275	\$ 12,806,190	\$ 11,316,720	\$ 1,495,606
PRJ000779 905722 Fullterton Res 23120300360021	\$ 48,050,000	\$ 43,376,862	\$ -
PRJ000780 905725 Water Treatment Inventory Management	\$ 500,000	\$ -	\$ -
PRJ000781 905727 Deer Creek Pumping Station Improvement	\$ 4,178,554	\$ -	\$ -
PRJ000782 905730 Fullerton Water Filtration Reserve	\$ 38,900,000	\$ -	\$ -
PRJ000783 905732 Project 653 Inspection and Monitoring Of	\$ 5,982,271	\$ -	\$ -
PRJ000786 905746 Prettyboy Reservoir Road Resurfacing	\$ 2,710,000	\$ 2,561,577	\$ 22,389
PRJ000787 905747 WC 1351 Replacement Various Water Mains	\$ 6,714,958	\$ 4,866,877	\$ 665

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000789 905758 Clinton St Force Main Phase II	\$ 2,716,000	\$ -	\$ -
PRJ000808 905912 SDC7778 Urgent Small Drains	\$ 13,475,493	\$ 13,754,655	\$ 577,258
PRJ000809 905919 WC 1207 Liberty Ground Maintenance	\$ 1,360,373	\$ 1,285,743	\$ -
PRJ000810 905924 Pikesville Pump Station	\$ 12,574,000	\$ -	\$ -
PRJ000813 905935 SC991 Pat Liquid Oxygen	\$ 154,000	\$ 107,179	\$ 23,554
PRJ000817 905994 Powder Mill Run Stream Active	\$ 15,196,265	\$ 11,661,331	\$ 1,233,164
PRJ000818 905997 Lower Stony Run Stream Restoration Active	\$ 125,000	\$ 41,700	\$ -
PRJ000832 906068 Watershed Rd and Culvert Maintenance	\$ 45,796,789	\$ -	\$ -
PRJ000839 906084 Pat WWTP Clarifier and Thickener	\$ 810,000	\$ -	\$ -
PRJ000841 906090 SWM Mitigation	\$ 835,055	\$ -	\$ -
PRJ000843 906095 Project 1185.7.3 WC 1323 SM Water	\$ 250,000	\$ 196,352	\$ 36,262
PRJ000844 906096 Pat WWTP Fine Screen Facility	\$ 1,167,000	\$ -	\$ -
PRJ000860 906124 Harford Rd and Herring Run Bridge	\$ 509,000	\$ -	\$ -
PRJ000863 906133 Construction Reserve Meter Replacement	\$ 4,622,324	\$ -	\$ -
PRJ000866 906144 Construction Reserve Mapping Program	\$ 2,450,000	\$ -	\$ -
PRJ000867 906145 WC 1355 Urgent Need Water Infrastructure	\$ 5,378,358	\$ 4,136,234	\$ -
PRJ000871 906161 WC 1302 Large Water Mains	\$ 1,620,000	\$ -	\$ -
PRJ000873 906171 Engineer and Design Water Tunnel Shaft	\$ 1,690,000	\$ -	\$ -
PRJ000874 906176 WM Fells Point and West Canton	\$ 4,100,000	\$ -	\$ -
PRJ000879 906191 Valve and Fire Hydrant Assess and Operation	\$ 324,000	\$ -	\$ -
PRJ000880 906193 TR14301 Sisson St Bridge and CSX	\$ 508,000	\$ -	\$ -
PRJ000903 906400 Construction Reserve Pulaski Highway D	\$ 10,000	\$ -	\$ -
PRJ000904 906405 Citywide Stream Restoration	\$ 55,549,680	\$ -	\$ -
PRJ000908 906417 ER4056 Environmental Site Des Project	\$ 500,000	\$ 233,444	\$ 9,330
PRJ000913 906441 ER4088 Impervious Removal Lot	\$ 50,000	\$ -	\$ -
PRJ000920 906531 Design Public Works GIS Water	\$ 7,121,488	\$ 7,121,488	\$ -
PRJ000922 906548 SC949 Rehabilitation Stony Run Pumping	\$ 5,135,000	\$ 733,242	\$ 498,877
PRJ000927 906600 WC 1356 AMI and R Urgent Need	\$ 5,385,312	\$ 2,392,648	\$ 1,169
PRJ000928 906613 Main Outfall Sewershed	\$ 2,635,187	\$ -	\$ -
PRJ000930 906618 Project 1180.3 Small Diameter Water Main	\$ 1,700,000	\$ 1,172,377	\$ 3,812
PRJ000931 906619 Sewer System Evaluation Program Low	\$ 1,975,539	\$ -	\$ -
PRJ000933 906626 Rehabilitation Program Jones Falls	\$ 1,770,984	\$ -	\$ -
PRJ000934 906629 Phoenix Rd Over Gunpowder Fall	\$ 13,835,493	\$ 12,910,327	\$ 1,154,787
PRJ000936 906647 SC940 Sewer Collection System Capital Improvement	\$ 68,852,819	\$ 60,220,501	\$ 6,949,663
PRJ000937 906653 WC 1231 ARB Meter Setting	\$ 22,021,593	\$ 15,042,706	\$ 3,019,227
PRJ000938 906656 SC946R Sewersheds Inspection	\$ 9,580,000	\$ 3,956,426	\$ 4,479,097
PRJ000939 906657 SC947 WW Collection System Gwynns Falls	\$ 2,205,919	\$ 1,903,846	\$ 284,656
PRJ000940 906659 SC955 Powder Mill Inter Improvement	\$ 9,481,790	\$ 8,598,487	\$ 725,931
PRJ000943 906684 SC935 Sparrows Pt Alt Outfall	\$ 6,950,000	\$ 2,251,214	\$ 3,408,478
PRJ000944 906690 Construction Reserve Liberty Dam Restoration	\$ 339,344	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000945 906691 Wastewater System Strategic Plan	\$ 2,000,000	\$ -	\$ -
PRJ000946 906696 Chlorine Handling Safety Improvement	\$ 17,527,012	\$ -	\$ -
PRJ000949 906716 Druid Lake Finished Water Reservoir	\$ 949,001	\$ -	\$ -
PRJ000955 906733 Design Project 1213 Distribution Monitor	\$ 406,579	\$ 406,893	\$ -
PRJ000967 906915 Maintenance Building Prettyboy Dam	\$ 2,652,880	\$ -	\$ -
PRJ000968 906918 Ashburton Water Pumping Station	\$ 5,168,737	\$ 3,664,740	\$ -
PRJ000969 906921 Building Improvement Liberty Dam	\$ 3,640,000	\$ -	\$ -
PRJ000970 906935 WC1284 Brewers WM Replacement	\$ 5,581,962	\$ 5,488,507	\$ 76,382
PRJ000971 906949 SC998 Sewer Rehabilitation Various	\$ 8,192,148	\$ 7,562,606	\$ 1,309,547
PRJ000974 906992 ER4020 Lower Stony Run Environmnetal	\$ 5,269,805	\$ 4,476,672	\$ 31,525
PRJ000985 907043 Janney Run Storm Drain	\$ 108,000	\$ -	\$ -
PRJ000999 907077 Rehabilitation Secondary Treatment Process	\$ 1,728,000	\$ -	\$ -
PRJ001002 907090 ER4031 Stream Restoration	\$ 799,245	\$ 349,920	\$ 375,282
PRJ001006 907099 Mapping Program Water Supply	\$ 5,795,000	\$ 3,450	\$ -
PRJ001008 907102 SWC 7763 Drain Repairs Various	\$ 13,745,322	\$ 11,065,114	\$ 2,636,223
PRJ001013 907117 Urgent Infrastructure Rehabilitation and Implementation	\$ 246,568	\$ -	\$ -
PRJ001016 907123 Patapsco Primary Settling Tank	\$ 691,000	\$ -	\$ -
PRJ001017 Large Meters AMI System Rehabilitation WW	\$ 2,495,000	\$ -	\$ -
PRJ001019 907127 WC 1301 O and C Lg Water Main Replacement	\$ 15,016,565	\$ 11,291,282	\$ 335,353
PRJ001020 907128 WC 1302 O and C Carbob Fiber Mains	\$ 3,331,297	\$ 1,569,290	\$ 117,811,800
PRJ001023 907132 WC 1298 Large Ferrous Main Renovation	\$ 35,300,000	\$ 23,317,053	\$ 10,055,237
PRJ001025 907134 WC 1258 Water Main Rehabilitation	\$ 11,554,000	\$ 6,205,355	\$ 603,524
PRJ001031 907158 Dam Rehabilitation	\$ 20,576,496	\$ -	\$ -
PRJ001032 907159 Madison St 30" Main	\$ 5,916,000	\$ -	\$ -
PRJ001034 907169 Large Diameter Main Renewal	\$ 2,600,000	\$ -	\$ -
PRJ001037 907184 WC 1301 Replacement No. 1	\$ 6,934,000	\$ -	\$ -
PRJ001039 907219 WC 1399 WM Replace Various Locations	\$ 4,037,000	\$ -	\$ -
PRJ001040 907224 Leakin Park Pump Station Rehabilitation	\$ 377,000	\$ -	\$ -
PRJ001043 907304 WC1362 Montebello II Emergency Filter	\$ 4,420,000	\$ 2,792,857	\$ -
PRJ001044 907305 Montebello Reservoir Study	\$ 1,801,977	\$ -	\$ -
PRJ001046 907336 SC926 Patapsco WWTP Power Rel	\$ 97,544,246	\$ 77,421,613	\$ 15,399,171
PRJ001051 907423 ER4065 Facility Greening Project	\$ 100,000	\$ 48,505	\$ -
PRJ001052 907432 ER4084 Environmental Des Project	\$ 750,000	\$ 260,500	\$ 12,452
PRJ001053 907434 ER4082 Environmental Site Des Project	\$ 300,000	\$ 225,480	\$ -
PRJ001056 907442 ER4089 Impervious Removal Lot	\$ 53,138	\$ 26,239	\$ -
PRJ001057 907443 ER405 Large Stormwater BMP Project	\$ 300,000	\$ 86,221	\$ 142,179
PRJ001060 907451 ER4107 Small SWM BMP 14	\$ 1,004,229	\$ 335,719	\$ 617,272
PRJ001062 907542 SC892 Concrete Evalution Pat	\$ 10,462,908	\$ 9,005,473	\$ 474,235
PRJ001063 907575 SC962 Improvement SS SE Area BC	\$ 11,444,621	\$ 6,118,602	\$ 4,316,360
PRJ001064 907603 SC903 Improvement Patapsco Sewershed	\$ 35,608,670	\$ 26,630,192	\$ 3,001,247

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001065 907606 Project 1185.1.12 WC 1319 Water Main	\$ 350,000	\$ 303,212	\$ -
PRJ001066 907611 Sewer System Rehabilitation Low Level	\$ 7,452,962	\$ -	\$ -
PRJ001067 907615 Sewer System Evaluation Program	\$ 697,011	\$ -	\$ -
PRJ001069 907622 Sewer System Rehabilitation Gwynn Falls	\$ 18,785,893	\$ -	\$ -
PRJ001070 907624 Rehabilitation Program Herring Run	\$ 6,727,528	\$ -	\$ -
PRJ001071 907636 WC 1353 AMR and R Urgent Need	\$ 4,771,999	\$ 3,794,199	\$ 6,658
PRJ001072 907638 Water Audit	\$ 4,275,000	\$ -	\$ -
PRJ001074 907643 Jones Falls Sewershed Collection	\$ 29,610,121	\$ 21,606,041	\$ -
PRJ001075 907646 SC898 Jones Falls Sewershed	\$ 13,769,531	\$ 10,059,708	\$ 108,938
PRJ001076 907651 Project 1124G Improvement to Herring Run	\$ 16,825,467	\$ 14,332,297	\$ 503,861
PRJ001078 907657 Sewer Overflow Eliminate R1	\$ 4,184,583	\$ -	\$ -
PRJ001081 907687 WC 1197 Susquehanna Transfer	\$ 2,592,000	\$ 326,477	\$ 1,935,149
PRJ001082 907689 SC918 Headwork Improvement BR WWTP	\$ 497,419,640	\$ 471,346,083	\$ 9,050,985
PRJ001083 907691 SC983 Improvement PST Scum Collection System	\$ 15,215,013	\$ 334,452	\$ 12,915,557
PRJ001084 907707 Emergency Need Engineer Support	\$ 1,252,430	\$ 1,115,636	\$ -
PRJ001086 907716 WC 1204 Druid Reservoir	\$ 169,749,992	\$ 150,348,024	\$ 6,006,168
PRJ001090 907744 Project 1180.5 WC 1291 Wilkens and Fred	\$ 16,639,620	\$ 10,282,814	\$ 829,327
PRJ001091 907750 WC 1359 Urgent Need Infra Reha	\$ 8,301,558	\$ 6,407,707	\$ -
PRJ001098 907855 SC942 Small Diameter Mains and Lat	\$ 42,494,264	\$ 38,313,274	\$ 445,767
PRJ001099 907857 SC943 Cured in Place SS Lining	\$ 9,125,956	\$ 8,834,962	\$ 184,076
PRJ001100 907933 Middle Branch Infrastructure WW	\$ 100,000	\$ -	\$ -
PRJ001101 907934 WC1390 Guilford Office Renovation	\$ 320,794	\$ 298,643	\$ 33
PRJ001102 907936 SC976 Jones Falls Sewershed	\$ 78,321	\$ 18,148	\$ 8,075
PRJ001105 907997 BC 6520 Prettyboy Bridge Deck	\$ 2,886,642	\$ 626,000	\$ 15,502
PRJ001106 907998 WC 1394 Liberty Ash Tunnel	\$ 50,000	\$ 8,876	\$ -
PRJ001114 908029 Construction Reserve B and R Advanced Waste	\$ 236,250	\$ -	\$ -
PRJ001118 908043 ER4126 Small SWM BMP 12	\$ 3,141,000	\$ -	\$ -
PRJ001122 908048 ER4126 Public Schools Phase I	\$ 516,000	\$ -	\$ -
PRJ001142 908085 PAT WWTP Liquid Oxygen Facility	\$ 1,188,000	\$ -	\$ -
PRJ001145 908093 SWC 7764 Race St Box Culvert	\$ 3,036,603	\$ 2,975,475	\$ 43,851
PRJ001146 908094 Project 1185.7.1 and 2 WC1321 22	\$ 900,000	\$ 765,950	\$ 71,334
PRJ001151 908103 Replacement of SC974	\$ 940,181	\$ -	\$ -
PRJ001154 908109 Small Storm Drain and Inlet Repair	\$ 70,267	\$ -	\$ -
PRJ001156 908112 Construction Reserve Water System Catheter	\$ 46,482	\$ -	\$ -
PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$ 2,499,000	\$ 1,809	\$ -
PRJ001174 908218 WM Replace at Various Locations	\$ 4,037,000	\$ -	\$ -
PRJ001181 908340 SC930 Clinton St Force Main Re	\$ 10,811,588	\$ 463,122	\$ 9,674,848
PRJ001182 908400 Construction Reserve Valve and Hydrant R	\$ 280,526	\$ -	\$ -
PRJ001184 908421 ER4085 Impervious Removal	\$ 1,147,337	\$ 1,033,873	\$ 16,688
PRJ001185 908424 ER4066 Facility Greening Project	\$ 250,000	\$ 155,666	\$ 4,055

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001186 908425 ER4067 Facility Greening Project	\$ 100,000	\$ 58,885	\$ -
PRJ001190 908437 ER4059 Environmental Site Des Project	\$ 300,000	\$ 236,773	\$ -
PRJ001193 908500 EBDI Water Infrastructure	\$ 1,548,813	\$ 1,548,097	\$ -
PRJ001194 908503 WC1219 Lab Facility Montebello	\$ 1,540,000	\$ 915,854	\$ 18,546
PRJ001198 908614 SC919 Improvment Outfall Sewershed	\$ 45,080,744	\$ 36,895,651	\$ 8,218,957
PRJ001201 908655 SC945 WW Collection System Herring Run	\$ 2,255,414	\$ 1,906,261	\$ 74,439
PRJ001202 908658 SC956 Improv to Herring Run	\$ 10,270,921	\$ 7,589,369	\$ 1,616,660
PRJ001203 908661 SC921 Improvements Gwynns Falls Sewer	\$ 12,667,155	\$ 11,904,849	\$ 708,460
PRJ001204 908687 WC1197 Susquehanna Transfer	\$ 2,000,000	\$ -	\$ -
PRJ001205 908692 Electrical Systems Upgrades	\$ 16,021,914	\$ -	\$ -
PRJ001206 908702 Construction Reserve Water Facility Data AC	\$ 407,265	\$ -	\$ -
PRJ001211 908745 Project 1180.5 WC1292 Belair and Vic	\$ 8,638,000	\$ 5,730,985	\$ 789,780
PRJ001212 908757 Clinton St Pump Station FMain	\$ 5,911,052	\$ -	\$ -
PRJ001222 908933 Middle Branch Infrastructure Water	\$ 100,000	\$ -	\$ -
PRJ001223 908936 WC1285 Caroline WM Replacement	\$ 10,745,460	\$ 443,202	\$ 415,325
PRJ001224 908940 SC978 Roland Park Sewers	\$ 23,216,000	\$ 2,476,215	\$ 19,533,906
PRJ001231 909043 Arc Flash ID at WW Pump Stations	\$ 810,000	\$ -	\$ -
PRJ001234 909048 SC969Lane Siphon and Armistead Run	\$ 6,154,000	\$ 65,060	\$ -
PRJ001260 909093 SWC 7764 Race Street	\$ 466,362	\$ -	\$ 182,607
PRJ001264 909100 Water Infrastructure Rehabilitation	\$ 9,258,716	\$ -	\$ -
PRJ001270 909112 LL Sewershed and Infiltration 03	\$ 1,279,000	\$ -	\$ -
PRJ001277 909135 Construction Reserve Paper Mill Rd Bridge	\$ 229,826	\$ -	\$ -
PRJ001290 909221 WC1400 WM Replacement Various	\$ 4,037,000	\$ 194	\$ -
PRJ001293 909312 Montebello WTP Filter Renovation	\$ 14,231,662	\$ -	\$ -
PRJ001295 909404 Neighborhood Greening Project	\$ 325,000	\$ -	\$ -
PRJ001296 909407 Large Stormwater BMP	\$ 8,609,791	\$ -	\$ -
PRJ001297 909413 ER4052 Maidens Ch Trib Restoration	\$ 3,071,000	\$ 383,406	\$ -
PRJ001298 909415 ER4050 Dead Run Stream Restoration	\$ 1,726,000	\$ 193,895	\$ 56,820
PRJ001302 909444 ER4046 Large Stormwater BMP Project	\$ 400,000	\$ 114,968	\$ -
PRJ001304 909501 Montebello Water Filtration PI	\$ 12,989,912	\$ -	\$ -
PRJ001308 909550 Solid Waste Unallocated Reserve	\$ 988,924	\$ -	\$ -
PRJ001309 909569 SC954 Rehabilitation PST's 3 and 4 Bk River	\$ 40,888,109	\$ 36,562,985	\$ 3,736,469
PRJ001310 909602 SC902 Improvement Dundalk Sewershed	\$ 23,635,156	\$ 20,093,333	\$ 93,803
PRJ001313 909612 Sewer System Rehabilitation Main Outfall	\$ 19,492,085	\$ -	\$ -
PRJ001314 909614 WC 1311 AMI Urgent Need Paving Re	\$ 6,348,951	\$ 5,036,998	\$ 782,981
PRJ001315 909633 TR 11005 Spook Hill Br Replacement	\$ 2,429,256	\$ 2,357,027	\$ 25,508
PRJ001316 909634 WC1271, 1272, and 1273 Main Replacement	\$ 3,508,887	\$ 3,182,100	\$ 62,385
PRJ001317 909635 Sewer Overflow Eliminate R2	\$ 3,046,000	\$ -	\$ -
PRJ001319 909715 Western Run Stream Restoration	\$ 171,000	\$ -	\$ -
PRJ001322 909728 WC1295 Towson FW Reservoir General	\$ 9,794,397	\$ 8,615,269	\$ 119,027

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001331 909982 WC1402 Urgent Infrastructure	\$ 9,541,573	\$ 8,130,772	\$ 1,173,850
PRJ001333 909991 WC 1382 Montebello I Finished Water Reservoir Rehab	\$ 40,358,023	\$ 220,867	\$ 67,019
PRJ001346 910047 ER4126 CARE and McElderry Park	\$ 189,000	\$ -	\$ -
PRJ001348 910049 ER4126 Public Schools Phase III	\$ 156,000	\$ -	\$ -
PRJ001354 910059 Rehabilitate Activated Plants	\$ 1,728,000	\$ -	\$ -
PRJ001358 Advanced Metering Infrastructure System Rehabilitation - Large Meters	\$ 3,564,000	\$ -	\$ -
PRJ001363 910075 WC1367 Water Main Rehabilitation	\$ 100,000	\$ -	\$ -
PRJ001367 910082 Greenmount and Preston Sewers	\$ 2,128,000	\$ -	\$ -
PRJ001390 910144 WC 1270 Water Infrastructure Rehabilitation	\$ 7,869,079	\$ 5,569,383	\$ 21,728
PRJ001391 910146 WC1366 Urgent Needs Infrastructure	\$ 8,742,558	\$ 6,735,882	\$ -
PRJ001393 910175 WM Baltimore St and Fulton Ave	\$ 13,268,000	\$ 21,609	\$ -
PRJ001394 910227 WC1287 WM Replacement WG, Hunt, and Uplds	\$ 21,478,000	\$ 6,244,824	\$ 12,984,393
PRJ001395 910300 Urgent Needs Water Facilities	\$ 9,895,861	\$ 1,094,138	\$ 67,523
PRJ001396 910301 WC 1230 Prettyboy Gatehouse	\$ 3,842,258	\$ 3,295,498	\$ 106,041
PRJ001401 910428 ER4058 Environmental Site Des Project	\$ 500,000	\$ 209,025	\$ 12,765
PRJ001402 910430 ER4062 Environmental Site Des Project	\$ 750,000	\$ 245,881	\$ 27,087
PRJ001403 910433 ER4083 Environmental Site Des Project	\$ 300,000	\$ 230,676	\$ -
PRJ001405 910502 Water System Stragetic Plan	\$ 2,000,000	\$ -	\$ -
PRJ001408 910533 SC852 Denitri Filters PWTP	\$ 152,708,160	\$ 135,689,717	\$ 408,840
PRJ001410 910609 Project 1185.3 WC 1313 and WC 1312	\$ 1,100,000	\$ 944,378	\$ 125,324
PRJ001415 910690 Wastewater Infrastructure Protection	\$ 1,700,000	\$ -	\$ -
PRJ001417 910701 Construction Reserve Supplemental Environmental	\$ 1,008,000	\$ -	\$ -
PRJ001426 911022 SC982 Eastern Ave Pumping Station	\$ 36,174,714	\$ 1,315,434	\$ 21,599
PRJ001427 911023 Nieman Ave Office Renovation	\$ 6,804,000	\$ -	\$ -
PRJ001444 911064 WC1363 Allendale WM Rehabilitation	\$ 1,537,577	\$ -	\$ -
PRJ001454 911088 Office Project at Nieman Ave	\$ 6,048,000	\$ -	\$ -
PRJ001459 911102 Replacement of SC973	\$ 578,600	\$ -	\$ -
PRJ001461 911104 SDC 7777 Drain Repairs and Improvements	\$ 4,563,733	\$ 4,260,188	\$ 147,811
PRJ001470 911141 WC 1229 Rehabilitation Vernon Pump Station	\$ 78,159,000	\$ 3,451,649	\$ 391,899
PRJ001472 911146 SDC 7768 Harris Creek Watershed Reserve	\$ 27,326,070	\$ -	\$ -
PRJ001475 911223 Watershed Comprehensive Plan	\$ 6,440,000	\$ -	\$ -
PRJ001478 911404 ER4105 Small SWM BMP's	\$ 360,000	\$ 290,346	\$ -
PRJ001479 911409 ER4035 East Stony Run 2	\$ 330,000	\$ 270,240	\$ 835
PRJ001480 911416 ER4057 Environmental Site Des Project	\$ 758,000	\$ 251,162	\$ -
PRJ001481 911426 ER4068 Facility Greening Project	\$ 100,000	\$ 35,973	\$ 2,554
PRJ001482 911427 ER4106 Small SWM BMP Project	\$ 250,000	\$ 202,773	\$ -
PRJ001483 911429 ER4060 Environmental Site Des Project	\$ 10,582,000	\$ 8,314,680	\$ 1,100,557
PRJ001484 911436 ER4061 Environmental Site Des Project	\$ 300,000	\$ 224,609	\$ -
PRJ001485 911502 TR 11306, 11318, 03319, and 11307	\$ 2,088,962	\$ 1,810,928	\$ 140,266
PRJ001486 911505 WC 1344 Mapleton WMR	\$ 400,000	\$ 356,065	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001488 911610 WC 1314 and 1315 Oliver and Penn Lucy	\$ 13,201,442	\$ 11,743,001	\$ 122,719
PRJ001489 911613 WC 1310 AMI Urgent Needs 3" Service	\$ 8,905,397	\$ 7,232,003	\$ 31,109
PRJ001490 911634 Sewer System Rehabilitation Program	\$ 280,998	\$ -	\$ -
PRJ001496 911750 Clinton St FM Phase II	\$ 200,000	\$ -	\$ -
PRJ001498 911981 Colgate Water Tank Replacement	\$ 167,232	\$ 154,844	\$ -
PRJ001499 911985 WC1385 Urgent Infrastructure	\$ 6,937,494	\$ 6,173,504	\$ 67,814
PRJ001504 912016 QRLF E&S Control and Wet Pond Reserve	\$ 461,099	\$ 233,018	\$ 226,982
PRJ001505 912020 Kane St Solid Waste Facility	\$ 600,000	\$ 1,600,000	\$ -
PRJ001506 912023 ER4130 ESD:Lakeland and Westport	\$ 174,000	\$ -	\$ -
PRJ001511 912041 Armistead Run Stream ER4099	\$ 1,473,000	\$ -	\$ -
PRJ001513 912044 Lower Stony Run Reach 3 Repair	\$ 2,277,000	\$ 410,692	\$ 89,308
PRJ001514 912046 ER4125 Harlem, Winch, and Uplands	\$ 140,000	\$ -	\$ -
PRJ001526 912061 WC 1279 WM Rehabilitation Sefton Ave	\$ 13,912,000	\$ 443	\$ -
PRJ001531 912069 North Point Road Improvements	\$ 6,567,000	\$ -	\$ -
PRJ001543 912103 SDC 7790 E Eager St S and D Rehabilitation	\$ 3,306,640	\$ 2,499,147	\$ -
PRJ001544 912104 West Arlington Water Tower	\$ 250,000	\$ -	\$ -
PRJ001546 912110 Patapsco Avenue Drainage	\$ 16,975,800	\$ -	\$ -
PRJ001550 912131 WC 1300 PCCP Renewal	\$ 3,524,793	\$ 2,278,146	\$ -
PRJ001557 912403 ER4036 Urgent Needs Stream Reserve	\$ 1,858,017	\$ 1,606,288	\$ -
PRJ001558 912408 ER 4054 Herring Run Stream Restoration: Western Branch	\$ 7,737,391	\$ 2,134,459	\$ 4,625,817
PRJ001562 912715 WC 1243 Cromwell PS Rehabilitation	\$ 87,673,087	\$ 5,533,202	\$ 56,849
PRJ001563 912990 ER4028 Western Run Environmental	\$ 1,019,245	\$ 475,355	\$ 378,931
PRJ001565 913007 Emergency Maintenance Greenmount	\$ 5,529,936	\$ 4,863,196	\$ 285,331
PRJ001572 913035 Northwest Transfer Station	\$ 4,534,817	\$ 4,500,994	\$ 32,515
PRJ001575 913041 SC946R LL and Jones Falls Sewers	\$ 2,501,000	\$ -	\$ -
PRJ001577 913044 WM Replacement Brewers Hill	\$ 9,559,000	\$ -	\$ -
PRJ001578 913045 ER4122 Western Run and Kelly Ave	\$ 7,354,755	\$ -	\$ -
PRJ001594 913090 Dundalk Pump Station Rehabilitation	\$ 6,400,176	\$ 176,992	\$ 123,008
PRJ001595 913099 WC1367 Water Main Replacement and Rehabilitation	\$ 11,327,498	\$ 9,378,520	\$ 1,845,054
PRJ001596 913101 QRLF E&S Control and Wet Pond Active	\$ 542,340	\$ 220,202	\$ 14,615
PRJ001603 913200 IPF and CIP Software WW	\$ 1,000,000	\$ 930,820	\$ -
PRJ001605 913402 Design Project 1127 Valve Hydration	\$ 13,180,737	\$ 13,180,737	\$ -
PRJ001606 913612 WC 1309 Ami and Urgent Needs 3" Services	\$ 8,863,976	\$ 6,877,605	\$ 38,248
PRJ001608 913715 SWC 7770 Highlandtown Stormwater	\$ 300,000	\$ 246,189	\$ -
PRJ001611 913932 SC987 Pat Return Sludge 2	\$ 18,507,215	\$ 492,958	\$ 17,342,651
PRJ001621 914036 Curtis Bay Tank Rehabilitation	\$ 7,554,000	\$ -	\$ -
PRJ001624 914040 SDC 7795 Jones Falls Drainage	\$ 1,856,000	\$ -	\$ -
PRJ001637 914064 HR Sewershed and Infiltration 03	\$ 6,907,000	\$ -	\$ -
PRJ001644 914117 LL Sewershed and Infiltration 05	\$ 699,000	\$ -	\$ -
PRJ001647 914200 IPF and CIP Software SW	\$ 564,000	\$ 303,411	\$ 69,946

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001651 914406 Impervious Removal and Greening	\$ 4,925,525	\$ -	\$ -
PRJ001655 914990 WC 1384 Earthen Dam Rehabilitation	\$ 255,336	\$ 209,156	\$ 1,266
PRJ001656 914996 TR12311 Three Bridges	\$ 2,126,852	\$ 2,100,442	\$ -
PRJ001662 915018 Intercept Sewer and Siphon Renewal	\$ 1,680,000	\$ -	\$ -
PRJ001665 915040 SC945R Herring Run and Dundalk	\$ 12,193,000	\$ -	\$ -
PRJ001674 915063 WC1339 Upton WM Rehabilitation	\$ 186,552	\$ -	\$ -
PRJ001675 915065 Municipal Can Replacement	\$ 1,533,265	\$ -	\$ -
PRJ001679 915103 WC1369 Water Maintenance, Rehabilitation, andReplacement	\$ 2,666,358	\$ 2,222,404	\$ -
PRJ001681 915200 IPF and CIP Software Water	\$ 564,000	\$ 309,066	\$ 64,221
PRJ001682 915315 Stormwater Infrastructure	\$ 3,823,324	\$ 2,515,265	\$ 10,419
PRJ001683 915406 ER4063 Facility Greening Project	\$ 100,000	\$ 108,107	\$ -
PRJ001685 915412 ER4053 Dead Run Stream	\$ 4,501,000	\$ 397,640	\$ 619
PRJ001687 915601 Warren Road Bridge	\$ 23,913,325	\$ 3,920,860	\$ 336,591
PRJ001688 915617 Project 1180.4 Small Diameter Water Maintenance	\$ 12,936,841	\$ 12,000,664	\$ 247,463
PRJ001692 915933 SC988 Pat Second Reactor	\$ 4,320,000	\$ 306,044	\$ 35,833
PRJ001693 915980 WC 1380 Concrete Dam Rehabilitation	\$ 338,278	\$ 274,433	\$ 16,219
PRJ001701 916028 Urgent Need Stream Repair 1	\$ 388,000	\$ -	\$ -
PRJ001703 916035 Tree Mitigation ER4132	\$ 3,107,000	\$ -	\$ -
PRJ001704 916036 ER4122 Franklinton Boulevard	\$ 6,569,755	\$ -	\$ -
PRJ001706 916039 ER4126 Environmental Restoration	\$ 1,056,000	\$ -	\$ -
PRJ001707 916040 WC1373 AMI and R Urgent Large Reserve Waste	\$ 5,459,000	\$ -	\$ -
PRJ001723 916701 Bush St ER4016	\$ 403,017	\$ 329,404	\$ -
PRJ001730 917024 ER4130 ESD:Deweese and Chinquapin	\$ 261,000	\$ -	\$ -
PRJ001737 917042 Maiden Choice Run and North Bend	\$ 1,500,000	\$ -	\$ -
PRJ001747 917300 WC 1228 Ashburton Washwater	\$ 1,320,778	\$ 910,102	\$ 84,711
PRJ001748 917337 SC927 Back River WWTP Power Re	\$ 87,847,057	\$ 78,612,501	\$ 1,335,143
PRJ001752 918015 Nieman Ave Office Renovations	\$ 540,000	\$ -	\$ -
PRJ001753 918017 Eastern Ave Pump Replacement	\$ 657,286	\$ -	\$ -
PRJ001754 918018 SDC 7794 Colgate Creek Pumping Station	\$ 3,992,932	\$ 3,901,329	\$ 38,746
PRJ001761 918042 SC947R Gwynns Falls and Patapsco	\$ 6,024,081	\$ -	\$ -
PRJ001764 918052 BR Manhole and Drainage and Outfall	\$ 368,785	\$ 16,923	\$ 15,810
PRJ001770 918616 Project 1139 Low Level Sewer Shed	\$ 62,244,315	\$ 38,335,507	\$ 10,632,832
PRJ001776 919016 Patapsco WWTP Miscellaneous Rehabilitation	\$ 505,000	\$ -	\$ -
PRJ001788 919042 Falls Rd Vicinity Water Maintenance	\$ 159,000	\$ -	\$ -
PRJ001792 919059 Water Appurtenance Installation 2	\$ 4,801,000	\$ -	\$ -
PRJ001797 919616 Sewer System Rehabilitation Patapsco WS	\$ 18,307,496	\$ -	\$ -
PRJ001803 920015 ER4129 ESD: Clifton Park	\$ 6,051,000	\$ -	\$ -
PRJ001809 920029 ER4127 ESD: Cherry Hill	\$ 1,284,000	\$ -	\$ -
PRJ001813 920038 ER4098 Bioretention Areas	\$ 917,000	\$ -	\$ -
PRJ001817 920053 Water Appurtenance Reserve 2	\$ 877,900	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001820 920100 Cell 6 Leachate Conveyance System	\$	1,700,000	\$	1,593,182	\$	-
PRJ001821 920201 Urgent ND Infrastructure, Rehabilitation, and Improvements Phase III	\$	50,000	\$	-	\$	-
PRJ001825 921014 ER4128 Druid Hill Stream Reserve	\$	900,000	\$	-	\$	-
PRJ001828 921017 Ashburton WFP Generator	\$	3,182,981	\$	-	\$	-
PRJ001829 921018 ER4126 Small SWM BMP 13	\$	555,000	\$	-	\$	-
PRJ001837 921032 Water Appurtenance Installation	\$	32,360	\$	-	\$	-
PRJ001839 921050 ER4124 Dead Run Stream Project 2	\$	5,250,000	\$	-	\$	-
PRJ001851 922014 Landfill Groundwater Well & Compliance	\$	3,253,197	\$	3,106,196	\$	58,325
PRJ001855 922031 Patapsco Chlorine Building SC 892	\$	450,296	\$	-	\$	-
PRJ001856 922032 Stream Monitoring USFW ER4139	\$	216,000	\$	-	\$	-
PRJ001857 922033 ER4126 Public Schools Phase III SWQL Reserve	\$	1,923,000	\$	-	\$	-
PRJ001858 922034 High Level Interceptor Rehabilitation	\$	48,102,250	\$	-	\$	-
PRJ001860 922050 WC1373 AMI and R Urgent Large Res WW	\$	3,572,000	\$	-	\$	-
PRJ001865 922101 WC 1293 Water Infrastructure and Rehabilitation Various	\$	9,459,543	\$	7,736,947	\$	75,577
PRJ001866 922984 WC1397 Montebello FC Panel	\$	8,162,084	\$	312,603	\$	325,319
PRJ001867 922994 WC 1390 Guilford Street	\$	328,794	\$	297,144	\$	-
PRJ001875 923017 ER4130 ESD: Frankford and Belair	\$	155,000	\$	-	\$	-
PRJ001878 923021 Wastewater BRF Grant	\$	130,000,000	\$	-	\$	-
PRJ001882 923027 Patapsco WWTP Headworks	\$	76,849,921	\$	-	\$	-
PRJ001894 924008 Stormwater Mitigation Projects	\$	467,226	\$	-	\$	-
PRJ001901 924021 ER4129 ESD:Greater Mondawmin	\$	1,332,000	\$	-	\$	-
PRJ001905 924031 ER4126 Lot Greening and Mt Winans	\$	112,000	\$	-	\$	-
PRJ001909 924089 Back River Power Reliabilitation	\$	17,697,000	\$	-	\$	-
PRJ001910 924100 ESD Design Standards	\$	58,110	\$	55,197	\$	-
PRJ001912 924983 WC1396 Montebello Sediment	\$	18,667,421	\$	2,161,376	\$	11,100,315
PRJ001913 925007 SDC 7769 Northpoint Rd Drainage	\$	497,200	\$	107,908	\$	-
PRJ001915 925009 Comprehensive Biosolids Management	\$	3,713,293	\$	-	\$	-
PRJ001918 925016 ER4127 ESD: Patterson Park	\$	3,526,000	\$	-	\$	-
PRJ001921 925021 SW Citizens Convenience Center	\$	500,000	\$	-	\$	-
PRJ001922 925022 Eastern Ave Pump Station	\$	25,634,000	\$	-	\$	-
PRJ001923 925026 Brooklyn Pumping Station	\$	516,366	\$	-	\$	-
PRJ001924 925030 SCADA Single Platform SC 1326	\$	16,944,000	\$	-	\$	-
PRJ001926 925034 ER 4022 Herring Run 84" WM Stream and Restoration	\$	3,249,000	\$	-	\$	-
PRJ001930 926001 Stormwater Unallocated Reserve 2	\$	3,279,726	\$	-	\$	-
PRJ001933 926006 Basin Insert Projects	\$	216,000	\$	-	\$	-
PRJ001940 926022 SCADA Single Platform	\$	8,469,755	\$	-	\$	-
PRJ001941 926025 ER4130 Orchard Ridge and Armistead	\$	2,246,000	\$	-	\$	-
PRJ001943 926030 Liberty Reservoir Dam Crest	\$	3,202,000	\$	7,987	\$	-
PRJ001947 926986 WC1386 Urgent Infrastruture	\$	6,752,071	\$	6,374,470	\$	212,759
PRJ001948 927006 Administration Building	\$	843,221	\$	-	\$	-

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001953 927022 WC1326 SCADA and DCS Master Water	\$ 25,234,253	\$ 1,684,702	\$ 2,539,600
PRJ001958 928001 Stormwater Unallocated Reserve 2	\$ 6,809,972	\$ -	\$ -
PRJ001963 928009 SC 951 Comprehensive Biosolids	\$ 1,219,707	\$ 923,235	\$ 206,069
PRJ001965 928013 BR Plant Wide Odor Control	\$ 2,276,000	\$ -	\$ -
PRJ001967 928022 ER4130 ESD:Howard and Edmondson	\$ 429,000	\$ -	\$ -
PRJ001969 928030 ER4121 Dead Run Stream Project 1	\$ 5,577,000	\$ -	\$ -
PRJ001971 929006 Basin Inserts at Various Locations	\$ 733,644	\$ 617,827	\$ -
PRJ001973 929008 Stormwater MS4 Grant Funding	\$ 6,100,000	\$ -	\$ -
PRJ001976 929020 ER4129 ESD:Masonville and Brooklyn	\$ 157,000	\$ -	\$ -
PRJ001982 930006 SDC 7772 Cherry Hill Drainage	\$ 1,772,916	\$ 763,747	\$ 843,472
PRJ001983 930007 Street Sweeping Signs Reserve	\$ 7,024,542	\$ -	\$ -
PRJ001984 930009 Montebello 2 Filter Rehabilitation	\$ 5,583,000	\$ -	\$ -
PRJ001985 930012 Colgate Creek Pumping Station	\$ 543,068	\$ -	\$ -
PRJ001989 931007 Street Sweeping Signs Active	\$ 3,327,458	\$ 2,441,021	\$ 693,129
PRJ001995 931080 WM Replace and Rehabilitation 2	\$ 396,000	\$ -	\$ -
PRJ001997 932004 Stormwater Management	\$ 63,540	\$ -	\$ -
PRJ002003 933001 Construction Reserve Waste Water Division	\$ 34,827,366	\$ -	\$ -
PRJ002004 933004 Sanitary Sewer Inspection Services	\$ 1,274,586	\$ -	\$ -
PRJ002006 933011 Washington Boulevard Pump Station	\$ 8,138,000	\$ -	\$ -
PRJ002008 933019 ER4127 ESD:Hamden, Wyman, and Mt. Washington	\$ 1,118,000	\$ -	\$ -
PRJ002009 933989 WC 1392 20 Inch Franklinton	\$ 7,580,000	\$ 394,852	\$ 161,553
PRJ002015 935004 Water and Waste Water Administration Building	\$ 250,000	\$ 232,022	\$ 14,454
PRJ002018 936001 Construction Reserve	\$ 4,947,860	\$ -	\$ -
PRJ002019 936004 Small Stormwater BMP	\$ 15,774,763	\$ -	\$ -
PRJ002023 937005 SDC 7768 Harris Creek Drainage	\$ 7,239,000	\$ 21,988	\$ 33,603
PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation	\$ 1,321,000	\$ -	\$ -
PRJ002032 939013 ER4128 HR Stream Restoration	\$ 10,219,682	\$ -	\$ -
PRJ002034 940003 Patapsco Avenue Drainage Reserve 1	\$ 582,000	\$ -	\$ -
PRJ002035 940005 Moore's Run Environment Restoration 1 and 2	\$ 187,983	\$ -	\$ -
PRJ002037 941003 DPW Administration Building	\$ 3,849,206	\$ -	\$ -
PRJ002043 944010 SDC 7768 Harris Creek Watershed Active	\$ 12,832,000	\$ 954,684	\$ 476,302
PRJ002069 959002 Bowleys Lane Collection Yard	\$ 2,132,630	\$ -	\$ -
PRJ002070 960002 Basin Inserts Project 11 20	\$ 560,000	\$ -	\$ -
PRJ002200 913500 Solid Waste Facility Renovat	\$ 1,000,000	\$ -	\$ -
PRJ002202 920028 LWBB Eastern Sanitation Yard	\$ 800,000	\$ 12,807	\$ 4,088
PRJ002203 905999 Middle Branch Shoreline Restor	\$ 5,100,000	\$ 2,230,444	\$ -
PRJ002204 911501 Unifier Implementation (SW)	\$ 938,000	\$ 167,502	\$ 157,308
PRJ002205 914069 North Point Road Improvement	\$ 1,339,000	\$ -	\$ -
PRJ002207 903922 SC1022 CCTV Assessment Zone D	\$ 2,550,000	\$ 39,878	\$ 2,197,721
PRJ002208 904961 SC 1025 Outfall Interceptor	\$ 14,650,000	\$ 12,442,684	\$ 675,280

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002209 904962 SC1024 Truck Scale House	\$ 2,239,000	\$ 197,744	\$ 16,619
PRJ002210 905960 SC999 Sewer Cleaning Citywide	\$ 362,671	\$ 168,667	\$ -
PRJ002211 906919 SC1019 CCTV Assessment Zone A	\$ 9,050,000	\$ 1,398,967	\$ 7,107,354
PRJ002212 906920 SC1020 CCTV Assessment Zone B	\$ 11,730,000	\$ 2,578,453	\$ 6,830,507
PRJ002213 906923 SC1027 Sewer Improv at Various Locations	\$ 14,042,000	\$ 11,792,036	\$ 1,308,919
PRJ002214 910911 SC1021 CCTV Assessment Zone C	\$ 4,050,000	\$ 441,596	\$ 1,420,130
PRJ002215 911703 Unifier Implementation (WW)	\$ 1,826,000	\$ 278,822	\$ 339,043
PRJ002216 914133 Jones Falls Sewershed Inflow	\$ 2,753,000	\$ -	\$ -
PRJ002217 914702 Proj 1303.2 Lg Sewers/Intercep	\$ 11,979,000	\$ 3,582,077	\$ 4,951,316
PRJ002218 916138 Inflow & Infiltration in City	\$ 2,139,000	\$ -	\$ -
PRJ002219 917065 Post Construction Wet Weather	\$ 3,240,000	\$ -	\$ -
PRJ002220 919701 Proj 1303.1 Lg Sewers/Intercep	\$ 9,240,000	\$ 3,265,109	\$ 2,235,639
PRJ002221 920132 SC1014-Jones Falls Sewershed	\$ 17,508,000	\$ -	\$ -
PRJ002222 903968 WC 1414 Rush Brook Culvert	\$ 822,000	\$ 273,889	\$ 37,512
PRJ002223 903969 WC1349 Madison Street WM	\$ 5,850,000	\$ -	\$ -
PRJ002224 904237 Patapsco Ave Water Main Replac	\$ 211,000	\$ -	\$ -
PRJ002225 904239 Mount St Water Main Replace	\$ 8,867,000	\$ -	\$ -
PRJ002226 904245 Perkins Develop Water Main Rep	\$ 4,223,000	\$ -	\$ -
PRJ002227 904249 Belair RD 24th Water Main	\$ 1,943,000	\$ 1,799,022	\$ -
PRJ002228 904977 TR 16301 Broening over Colgate	\$ 150,000	\$ 72,094	\$ -
PRJ002229 905238 WC 1321 Woodring Ave WMR	\$ 529,000	\$ -	\$ -
PRJ002230 905241 WC 1418 Yale Heights WMR	\$ 14,809,000	\$ 271	\$ -
PRJ002231 905242 Ridgely's Delight Water Replac	\$ 373,000	\$ -	\$ -
PRJ002232 905244 Water Main Replacement at Various Locations	\$ 637,000	\$ -	\$ -
PRJ002233 905967 WC 1413R Montebello Lake Dredging	\$ 32,371,000	\$ 340,831	\$ 2,522
PRJ002234 906246 Patterson Park East Water Main	\$ 886,000	\$ -	\$ -
PRJ002235 906967 WC 1421 Montebello Solar Panel	\$ 7,964,880	\$ 24,887	\$ 46,936
PRJ002236 907247 Walker Ave Water Replacement	\$ 529,000	\$ -	\$ -
PRJ002237 907754 Unifier Implementation (Water)	\$ 1,826,000	\$ 284,830	\$ 363,478
PRJ002239 908763 TR 20019 Loch Raven Ford Cross	\$ 1,060,096	\$ 878,773	\$ 53,834
PRJ002240 908809 Washington PS & Tanks	\$ 350,000	\$ 91,462	\$ 182,072
PRJ002242 909240 Gibbons Ave Water Main Replace	\$ 426,000	\$ -	\$ -
PRJ002243 909763 Project 1328 Water Services	\$ 5,240,000	\$ 3,000,812	\$ -
PRJ002244 909807 TR 01041 Edmondson Ave Bridge	\$ 50,000	\$ 34,948	\$ -
PRJ002245 909810 WC1241 WM @ Madison, Old York, & Aisquith	\$ 6,550,000	\$ 3,952,939	\$ 3,223,495
PRJ002246 910970 WC 1408 Montebello 2 Electric	\$ 9,916,000	\$ 354,299	\$ 5,974
PRJ002247 911115 Replace & Rehab at Franklin Sq	\$ 14,444,000	\$ -	\$ -
PRJ002248 911801 Project 1318R Water Main Program Management Services	\$ 12,258,000	\$ 10,101,862	\$ 1,474,948
PRJ002249 912233 Urgent Need Water Rehab Phase1	\$ 1,187,729	\$ -	\$ -
PRJ002250 912802 Nieman Ave Office (Water)	\$ 1,554,000	\$ 50,645	\$ 24,611

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002251 913506 WC1401 On Call Design & Engine	\$	4,380,000	\$	964,289	\$	1,971,119
PRJ002370 902928 SC1028 Outfall 156	\$	50,000	\$	11,390	\$	14,045
PRJ002371 904913 Project 1319 Hydraulic Model	\$	7,927,987	\$	3,308,193	\$	-
PRJ002372 911011 SDC7773 Gwynns Falls Drainage	\$	367,465	\$	238,484	\$	52,867
PRJ002373 916065 SDC 7802 Hillen Road Flood Mitigation	\$	7,600,000	\$	1,054,375	\$	-
PRJ002374 902963 WC1410 Urgent FY21 Phase I	\$	10,195,000	\$	6,231,767	\$	3,045,103
PRJ002375 902964 WC1411 Urgent FY21 PH II	\$	13,195,000	\$	10,556,424	\$	1,986,133
PRJ002376 902969 TR03319 Harford/Herring Run	\$	950,000	\$	55,461	\$	341,916
PRJ002377 903168 WC1382 Montebello Reservoir	\$	4,800,000	\$	-	\$	-
PRJ002378 903243 Madison St Water Main Replace	\$	155,000	\$	-	\$	-
PRJ002415 921055 520-055 MS4 Permit Requirements	\$	25,693,000	\$	13,879,679	\$	-
PRJ002478 904168 551-168 SC-998 Replacement 1	\$	17,237,000	\$	-	\$	-
PRJ002487 907162 551-162 CMMS Implementation for Facilities (WW)	\$	5,633,000	\$	-	\$	-
PRJ002492 908167 551-167 SC-1029 Urgent Needs Improvement to Baltimore City Sanitary S	\$	16,189,000	\$	58,055	\$	14,715,648
PRJ002503 912066 520-066 Asset Management Program Development (Stormwater)	\$	432,000	\$	-	\$	-
PRJ002508 914715 520-715 Northeast Baltimore Drainage Improvements	\$	688,000	\$	-	\$	-
PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage	\$	2,438,000	\$	-	\$	-
PRJ002510 917035 517-035 Solid Waste Facility Health and Safety Improvements	\$	3,250,000	\$	1,122,872	\$	932,542
PRJ002511 918065 520-065 Hillen Road Flooding	\$	1,700,000	\$	-	\$	-
PRJ002512 919036 517-036 Southeast Sanitation Yard Renovation	\$	7,800,000	\$	-	\$	-
PRJ002514 920051 520-051 SDC-7774 Baltimore Harbor Drainage	\$	639,000	\$	-	\$	-
PRJ002515 925033 517-033 Solid Waste Regulatory Compliance Services	\$	3,966,664	\$	3,086,053	\$	850,899
PRJ002517 961010 517-010 Eastside Transfer Station	\$	6,208,000	\$	2,796,434	\$	-
PRJ002543 929015 525-015 ESD: Clifton Park - Environmental Restoration Bundle 13 ER-4	\$	603,774	\$	-	\$	-
PRJ002556 908137 551-137 LL04-Low Level Sewershed Inflow and Infiltration Reduction-Proj	\$	7,744,730	\$	-	\$	-
PRJ002557 904187 557-187 WC-1301 Replacement No. 3	\$	6,934,000	\$	-	\$	-
PRJ002558 905164 551-164 1303.2 Amendment 1 Sanitary Sewer Interceptors and Siphons	\$	4,358,000	\$	-	\$	-
PRJ002559 905253 557-253 WC-1429 Frederick Ave Water Main Replacement	\$	195,000	\$	-	\$	-
PRJ002560 905254 557-254 Asset Management Program Development (Water)	\$	864,000	\$	-	\$	-
PRJ002561 906255 557-255 WC-TBD Water Hydraulic Model Upgrades	\$	1,620,000	\$	-	\$	-
PRJ002562 907256 557-256 WC-1430 Water Main Replacement at Various Locations	\$	216,000	\$	-	\$	-
PRJ002563 908257 557-257 WC-1431 Water Main Replacement at Various Locations	\$	17,520,000	\$	-	\$	-
PRJ002567 906244 557-244 WC-1387 Water Main Replacements Various Locations	\$	11,501,000	\$	4,013	\$	-
PRJ002569 906252 557-252 WC-TBD On-Call Design & Engineering Services	\$	10,908,000	\$	5,114	\$	-
PRJ002570 906261 557-261 CMMS Implementation for Facilities	\$	2,700,000	\$	-	\$	810,627
PRJ002571 907206 557-206 Urgent Need Water Infrastructure Rehabilitation and Improveme	\$	11,568,000	\$	-	\$	-
PRJ002572 908258 557-258 WC-1393 Water Main Replacement and Rehabilitation	\$	1,141,000	\$	-	\$	-
PRJ002573 908995 525-995 Biddison Run Stream Restoration	\$	1,139,000	\$	-	\$	-
PRJ002574 908163 551-163 On Call for Engineering Services for Improvements to Baltimore	\$	2,540,000	\$	-	\$	-
PRJ002575 909157 557-152 WC-1315 Hillen & Pen Lucy North WM Replacements	\$	21,155,000	\$	17,200,068	\$	2,065,209

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002576 909159 551-159 Asset Management Program Development (Wastewater)	\$ 864,000	\$ -	\$ -
PRJ002577 909166 551-166 SC-1030 Urgent Needs Improvements to Baltimore City Sanitary Se	\$ 11,689,000	\$ -	\$ -
PRJ002578 909205 557-205 Urgent Need Water Infrastructure Rehabilitation and Improve	\$ 11,568,000	\$ -	\$ -
PRJ002579 909207 557-207 Urgent Need Water Infrastructure Rehabilitation and Improve	\$ 11,568,000	\$ -	\$ -
PRJ002582 911533 551-533 Annual Wastewater Facilities Improvements - FY 2023	\$ 649,854	\$ -	\$ -
PRJ002583 914048 525-048 Facility Greening: Public Schools Phase I - ER-4126 (ER-4064)	\$ 573,000	\$ -	\$ -
PRJ002584 915047 525-047 Lot Greening: CARE Communities/McElderry Park - ER-4126 (E	\$ 237,000	\$ -	\$ -
PRJ002585 916057 525-057 ER4055 Urgent Need Stream Repair 2	\$ 7,584,000	\$ 1,124	\$ -
PRJ002586 918024 525-024 ESD: DeWees Park and Chinquapin Park - ER-4130 (ER-4082)	\$ 226,000	\$ -	\$ -
PRJ002589 919070 525-070 ER 4024 MS4 BMP Compliance	\$ 6,578,000	\$ 115,324	\$ 448,353
PRJ002590 921039 525-039 ER-4126 (ER-4068) Environmental Restoration Bundle 10b	\$ 758,000	\$ -	\$ -
PRJ002592 925018 525-018 ER-4126 (ER-4106) Environmental Restoration Bundle 10 - Sma	\$ 1,411,000	\$ -	\$ -
PRJ002596 926031 525-031 Lot Greening: Mt. Winans - ER-4126 (ER-4066) Environmental	\$ 574,000	\$ -	\$ -
PRJ002597 926034 525-034 ER-4121 Herring Run 84" Water Main Stream Restoration	\$ 1,569,000	\$ -	\$ -
PRJ002598 927021 525-021 ESD: Greater Mowdamin - ER-4129 (ER-4062) Environmental	\$ 1,131,000	\$ -	\$ -
PRJ002599 930022 525-022 ESD: Howard Park / Edmonson Village - ER-4130 (ER-4059) En	\$ 224,000	\$ -	\$ -
PRJ002601 931025 525-025 ESD: Orchard Ridge / Armistead Gardens - ER-4130 (ER-4083)	\$ 216,000	\$ -	\$ -
PRJ002602 935020 525-020 ESD: Masonville Cove, Brooklyn, Curtis Bay - ER-4129 (ER-404	\$ 263,000	\$ -	\$ -
PRJ002636 912043 525-043 Small SWM BMP 12 - ER-4126 (ER-4105) Environmental Resto	\$ 2,026,000	\$ -	\$ -
PRJ002639 917049 525-049 Facility Greening: Public Schools Phase II - ER-4126 (ER-4065)	\$ 149,000	\$ -	\$ -
PRJ002641 917069 525-069 SDC-7772 Study/Design of Patapsco Avenue Flooding	\$ 26,580,000	\$ -	\$ -
PRJ002644 921071 525-071 ER 4040 Moore's Run Environmental Restoration Project	\$ 3,492,000	\$ -	\$ -
PRJ002645 923029 525-029 ESD: Cherry Hill - ER-4127 (ER-4060) Environmental Restora	\$ 1,224,000	\$ -	\$ -
PRJ002646 924033 525-033 Public Schools Phase III - ER-4126 (ER-4067) Environmental R	\$ 1,453,000	\$ -	\$ -
PRJ002647 924059 525-059 Facility Greening Project 16	\$ 369,000	\$ -	\$ -
PRJ002649 941013 525-013 Herring Run Stream Restoration: Western Branch ER-4128 (ER-	\$ 5,938,000	\$ -	\$ -
PRJ002650 915106 557-106 Montebello WFP 2 Sedimentation Basins	\$ 8,852,000	\$ -	\$ -
PRJ002682 924037 Western Sanitation Yard Renovation	\$ 8,161,000	\$ -	\$ -
PRJ002690 918044 ER-4137 Lower Stony Run Reach 3 Repair	\$ 1,091,000	\$ -	\$ -
PRJ002697 919045 Proj-1262 Consent Decree Program Management A1	\$ 7,500,000	\$ -	\$ -
PRJ002699 913105 Montebello WFP 1 & 2 Filter Control Panel	\$ 7,777,000	\$ -	\$ -
PRJ002701 906154 Conckling St., Russell St. & Vicinity WM Replacements	\$ 10,416,000	\$ -	\$ -
PRJ002724 WC 1412 Urgent Need Water Infrastructure Rehabilitation & Improvements Phase	\$ 10,095,000	\$ 8,051,347	\$ 597,224
PRJ002735 WC 1374 WM @ Various Locations	\$ 8,074,000	\$ 3,365,918	\$ 2,839,381
PRJ002742 WC 1433 Urgent FY22 Phase I	\$ 14,200,000	\$ 3,633,017	\$ 8,091,728
PRJ002744 909970 Project 1346 Watershed Management	\$ 7,243,000	\$ 2,084	\$ -
PRJ002781 WC 1400 Pavement Resurfacing at Various Locations	\$ 5,455,000	\$ 1,389,786	\$ 2,948,005
PRJ002782 Project 1358 914764 Valve & Hydrant	\$ 10,554,000	\$ 2,517,265	\$ -
PRJ002785 904898 WC 1434 Urgent FY22 PH II	\$ 13,525,000	\$ 6,355,723	\$ 4,729,591
PRJ002800 WC 1399 Water Main Replacement at Various Locations	\$ 13,629,000	\$ 2,138	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002806 914102 Solid Waste Diversion Facility	\$ 500,000	\$ 132,187	\$ 116,866
PRJ002807 WC 1288 WM Rehab in Beechfield, Yale Heights, & Vicinity	\$ 14,737,221	\$ 6,621,694	\$ 5,481,498
PRJ002809 903973 SC 1004 Phase II Herring Run Sewershed Inflow & Infiltration Reduction	\$ 27,406,000	\$ 41,342	\$ 1,462,625
PRJ002810 903973 SC 1005 Phase II Herring Run Sewershed Inflow & Infiltration Reduction	\$ 35,049,630	\$ 1,066	\$ -
PRJ002811 904974 SC 1006 Phase II Jones Falls Sewershed Inflow & Infiltration Reduction	\$ 36,930,630	\$ 12,757	\$ 1,495,926
PRJ002812 905975 SC 1007 Phase II Jones Falls Sewershed Inflow & Infiltration Reduction	\$ 2,000,000	\$ 7,625	\$ -
PRJ002815 SC 1034 Rehabilitation and Improvements to Sanitary Sewers at Various Locations	\$ 17,001,000	\$ 376	\$ 393,546
PRJ002817 SC1008 Project 1330H Phase II Inflow and Infiltration Reduction in the Low Level	\$ 1,265,000	\$ 2,503	\$ 1,200,275
PRJ002818 SC1009 Project 1330J Phase II Jones Falls Sewershed Inflow & Infiltration Reduction	\$ 1,390,000	\$ 2,244	\$ 1,099,032
PRJ002819 SC1010 Project 1330RK Phase II Jones Falls Sewershed Inflow & Infiltration Reduction	\$ 11,000,000	\$ 4,048	\$ 1,097,782
PRJ002821 WC 1420 Montebello WFP I Filter Upgrades	\$ 5,000,000	\$ 332,221	\$ -
PRJ002822 Project 1354 Project Controls (Water)	\$ 1,776,000	\$ 351,132	\$ 172,617
PRJ002823 Project 1354 Project Controls (Wastewater)	\$ 1,776,000	\$ 476,130	\$ 44,289
PRJ002824 Project 1354 Project Controls (Stormwater)	\$ 888,000	\$ 238,483	\$ 22,144
PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP	\$ 4,200,000	\$ 227,666	\$ -
PRJ002832 SC-1031 (Project 1323) Quad Avenue Pump Station Rehabilitation	\$ 4,982,000	\$ 340,675	\$ -
PRJ002843 Lead Service Line Inventory & Replacement	\$ 102,600,000	\$ 3,027,548	\$ 7,600,206
PRJ002845 SDC 7801 108" Tiffany Run Storm Drain Repair at Montebello	\$ 11,000,000	\$ 10,931,080	\$ -
PRJ002933 Aerated Static Pile Compost Facilities	\$ 5,000,000	\$ -	\$ -
PRJ002934 SDC 7803 Drainage Repairs and Improvements at various Locations FY 25	\$ 9,315,000	\$ -	\$ -
PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	\$ 5,400,000	\$ -	\$ -
PRJ002936 SDC-7805 Drainage Repairs and Improvements at various Locations FY 2023	\$ 4,598,000	\$ 2,804,153	\$ 1,554,647
PRJ002937 SDC-7800 Drainage Repairs and Improvements at Various Locations FY2022	\$ 2,125,000	\$ -	\$ -
PRJ002938 SDC 7804 2325 East Fort Ave Drainage Improvement Project	\$ 1,300,000	\$ -	\$ -
PRJ002939 SDC 7806 Drainage Study and Design	\$ 2,000,000	\$ -	\$ -
PRJ002940 ER4134 Outfall Stabilization	\$ 11,000,000	\$ 2,691	\$ -
PRJ002941 ER4133 BMP Maintenance and Inspection	\$ 500,000	\$ -	\$ -
PRJ002942 SDC 7811 3301 Childs Street Drainage Improvement Project	\$ 300,000	\$ -	\$ -
PRJ002943 Facility Greening Project 15	\$ 81,000	\$ -	\$ -
PRJ002944 ER-TBD Facility Greening Project 13	\$ 388,000	\$ -	\$ -
PRJ002945 ER-4045 Environmental Restoration Bundle 11 - Gwynns Falls Pond Retrofits	\$ 274,000	\$ -	\$ -
PRJ002946 1303.1 Sanitary Sewer Interceptors and Siphons Repairs	\$ 186,000	\$ -	\$ -
PRJ002947 SC-1013 High Level Sewershed Inflow and Infiltration Reduction - Project 01	\$ 5,147,000	\$ -	\$ -
PRJ002948 Gwynns Falls Phase II Sewershed Improvements for 5 year LOP (GF-2_Conveyance)	\$ 2,969,000	\$ -	\$ -
PRJ002949 SC-TBD Back River WWTP Rapid Sludge Loading Facility Rehabilitation	\$ 7,189,000	\$ 2,490	\$ -
PRJ002950 SC-1023 High Rate Facility Renovation at BRWWTP	\$ 2,614,000	\$ -	\$ -
PRJ002951 Patapsco Sludge Digestion Facilities	\$ 5,400,000	\$ -	\$ -
PRJ002952 SC-1011 Low Level Sewershed Inflow and Infiltration Reduction-Project 04	\$ 6,507,000	\$ -	\$ -
PRJ002953 Inflow and infiltration reduction in various locations in the Baltimore City - Project 03	\$ 15,500,000	\$ -	\$ -
PRJ002954 Patapsco Centrate Treatment Facilities	\$ 4,482,400	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002955 Project 1303.1 Amendment 1 Sanitary Sewer Interceptors and Siphons Condition	\$ 2,160,000	\$ -	\$ -
PRJ002956 Back River WWTP Scale House Replacement	\$ 1,555,000	\$ -	\$ -
PRJ002957 Neiman Avenue Office Renovations WW	\$ 1,500,000	\$ -	\$ -
PRJ002958 SC-993 Jones Falls Pumping Station Capacity Upgrade	\$ 8,000,000	\$ -	\$ -
PRJ002959 WC-1419 Greenmount Ave 36" Water Main Rehabilitation	\$ 621,000	\$ -	\$ -
PRJ002960 WC-1406 Replacement No.1 & 2 for On-Call Large Water Main Repairs	\$ 6,480,000	\$ -	\$ -
PRJ002961 BC 6516 Beckleysville Road Bridge over Prettyboy Reservoir	\$ 11,233,000	\$ -	\$ -
PRJ002962 BC 6504 Phoenix Road Bridge over Greene's Branch	\$ 432,000	\$ -	\$ -
PRJ002963 BC 6517 Gunpowder Road Bridge over Gunpowder Falls	\$ 432,000	\$ -	\$ -
PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir	\$ 432,000	\$ -	\$ -
PRJ002965 Quantitative Audit and Loss Reduction of Water in Distribution System	\$ 6,480,000	\$ -	\$ -
PRJ002966 Water Main Anode Installation	\$ 4,104,000	\$ -	\$ -
PRJ002967 Construction Management Assistance for Water Main Replacement Program	\$ 12,960,000	\$ 100,350	\$ 3,899,650
PRJ002986 903224 WC 1435 Urgent Need Infra Phase III	\$ 16,152,346	\$ 3,640	\$ 590,319
PRJ003007 907963 Project 1328 Wastewater Services	\$ 5,240,000	\$ 2,043,556	\$ 1,196,475
PRJ003016 FY25 - Quarantine Road Landfill Compliance	\$ 1,500,000	\$ 42,305	\$ 542,505
PRJ003117 FY25 Rail Transfer Station	\$ 500,000	\$ -	\$ -
PRJ003142 SC 1035 Southwest Diversion Improvements Phase II	\$ 703,000	\$ -	\$ -
PRJ003145 SC 1041 Construction Management Services for Wastewater Collections System	\$ 2,500,000	\$ -	\$ -
PRJ003149 SC 1042 Construction Management Services for Wastewater Collection System	\$ 600,000	\$ -	\$ -
PRJ003151 Rainfall and Flow Monitoring Services for the Sanitary Sewer System Phase II	\$ 5,126,000	\$ 4,392	\$ -
PRJ003178 WC 1313 Upper Fells Point Water Main Replacement	\$ 25,510,000	\$ 883,318	\$ 23,839,982
PRJ003180 Middle Branch Resiliency Initiative	\$ 10,800,000	\$ -	\$ -
PRJ003224 BC 6503 Loch Raven Road over Minebank Run	\$ 540,000	\$ -	\$ -
PRJ003270 Project 1391 Baltimore City Stormwater Masterplan	\$ 500,000	\$ -	\$ -
PRJ003285 SC 1010 Low Level Sewershed Inflow and Infiltration Reduction - Project 03	\$ 900,000	\$ -	\$ -
PRJ003286 SC 1012 Low Level Sewershed Inflow and Infiltration Reduction - Project 05	\$ 7,200,000	\$ -	\$ -
PRJ003287 SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03	\$ 800,000	\$ -	\$ -
PRJ003288 SC 1036 Sanitary Sewer along Fairfax Road and Westchester Road	\$ 2,478,000	\$ -	\$ -
PRJ003289 SC TBD Back River Centrate Treatment Facility	\$ 5,300,000	\$ -	\$ -
PRJ003366 SSO Modified Consent Decree Compliance	\$ 8,281,856	\$ -	\$ -
PRJ003367 Treatment Plant Consent Decree Compliance	\$ 63,303,224	\$ 10,820,901	\$ 11,467,467
PRJ003373 TR 24010 Resurfacing of Roads around Liberty Reservoir	\$ 1,000,000	\$ 4,956	\$ 741,417
PRJ003412 Montebello Gravity Filter Rehabilitation	\$ 36,000,000	\$ -	\$ -
AGC6300 Recreation and Parks	\$ 423,497,913	\$ 149,801,236	\$ 20,799,569
PRJ000157 901719 Druid Hill Park	\$ 2,304,556	\$ 2,177,079	\$ 65,370
PRJ000159 901751 Herring Run Greenway	\$ 4,931,400	\$ 4,923,184	\$ -
PRJ000329 903137 Warwick Park	\$ 50,000	\$ -	\$ -
PRJ000330 903148 Dewees Park	\$ 400,000	\$ -	\$ -
PRJ000502 904119 Park Building Renovation Reserve 1	\$ 480,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000506 904126 Park Trail Improvements Reserve	\$ 263,696	\$ -	\$ -
PRJ000649 905026 MD Zoo Unallocated Reserve	\$ 50,874,256	\$ -	\$ -
PRJ000666 905112 Cylburn Facility and Garden Improvements	\$ 640,000	\$ -	\$ -
PRJ000671 905119 Park Building Renovations	\$ 280,000	\$ 222,693	\$ 57,008
PRJ000673 905122 CC Jackson Park Expansion	\$ 3,450,000	\$ -	\$ -
PRJ000674 905123 Robert Marshall Field Reserve	\$ 2,069,000	\$ -	\$ -
PRJ000679 905132 Solo Gibbs Master Plan Impl	\$ 108,000	\$ -	\$ -
PRJ000680 905134 Ambrose Kennedy Recreation and Park Reserve	\$ 500,000	\$ -	\$ -
PRJ000681 905135 Garrett Park	\$ 290,000	\$ -	\$ -
PRJ000797 905805 Park Heights Jack Paulsen Park Renovation	\$ 744,190	\$ 554,434	\$ -
PRJ000798 905809 Citywide Park Maintenance	\$ 1,250,000	\$ 1,135,432	\$ -
PRJ000835 906075 Park Building Renovation Reserve 2	\$ 50,000	\$ -	\$ -
PRJ000845 906097 Fred B Leidig Recreation Center	\$ 400,000	\$ -	\$ -
PRJ000849 906106 Druid Hill Park Reservoir	\$ 17,948,000	\$ -	\$ -
PRJ000856 906118 Park Rehabilitation Program Reserve	\$ 745,000	\$ -	\$ -
PRJ000859 906123 Robert Marshall Field Active	\$ 531,000	\$ 232,849	\$ 12,420
PRJ000960 906776 Recreation Facility Expansion	\$ 4,127,501	\$ 3,903,569	\$ -
PRJ000961 906781 Patterson Park Pool Rehabilitation	\$ 2,060,000	\$ 2,029,002	\$ 23,998
PRJ000962 906782 Towanda Pool Rehabilitation	\$ 545,000	\$ 448,378	\$ 87,442
PRJ000983 907031 MD Zoo Parking Lot Improvements Active	\$ 250,000	\$ -	\$ -
PRJ000989 907056 Royal Theater Recreation Field	\$ 300,000	\$ -	\$ -
PRJ000995 907072 MD Community Parks and Playgrounds	\$ 360,000	\$ -	\$ -
PRJ000997 907075 Park Building Renovation FY 17	\$ 724,000	\$ 408,718	\$ 93,069
PRJ001004 907097 Irvington Field at Fred B. Leidig Recreation Center	\$ 1,800,000	\$ 168,442	\$ 119,731
PRJ001011 907113 Choice Nh Recreation Facility	\$ 13,440,000	\$ -	\$ -
PRJ001012 907116 Walter P. Carter Pool	\$ 404,000	\$ -	\$ -
PRJ001018 907126 Park Trail Improvements Active	\$ 443,000	\$ 351,882	\$ 7,074
PRJ001024 907133 Skatepark Improvements	\$ 605,000	\$ 25,331	\$ 127,205
PRJ001029 907150 J D Grossman Recreation Center	\$ 851,000	\$ 294,454	\$ 550,274
PRJ001089 907740 Jones Falls Greenway Phase V D	\$ 9,358,090	\$ 8,072,338	\$ 13,745
PRJ001121 908047 Cherry Hill Indoor Pool	\$ 1,200,000	\$ 1,200,000	\$ -
PRJ001123 908049 Cahill Community Center Active	\$ 19,975,270	\$ 19,971,301	\$ 582
PRJ001137 908077 Catherine St ABC Park Spraguard	\$ 986,000	\$ 982,550	\$ 3,092
PRJ001138 908078 Federal Hill Slope Active	\$ 1,525,000	\$ 1,000,116	\$ 22,799
PRJ001139 908081 Park Trail Network Active	\$ 801,146	\$ 800,042	\$ 514
PRJ001140 908082 Roosevelt Park Site Improvements	\$ 226,000	\$ 226,835	\$ -
PRJ001147 908096 Historic Park Facility FY 18	\$ 525,000	\$ -	\$ -
PRJ001152 908105 Greenmount Recreation Center	\$ 50,000	\$ -	\$ -
PRJ001155 908111 Historic Park and Cylburn Mansion	\$ 999,700	\$ -	\$ -
PRJ001157 908133 Skatepark Improvements	\$ 4,249,522	\$ 249,522	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001158 908115 Tree Baltimore FY 19	\$ 400,000	\$ -	\$ -
PRJ001159 908118 Park Rehabilitation Program Active	\$ 116,000	\$ 90,584	\$ -
PRJ001162 908131 Reedbird Park Improvements Active	\$ 10,000,000	\$ 6,620,129	\$ 1,285,757
PRJ001165 908136 Rachael Wilson Memorial Park	\$ 150,000	\$ 150,000	\$ -
PRJ001168 908152 Druid Hill Park Reptile House	\$ 155,000	\$ -	\$ -
PRJ001216 908775 Neighborhood Swim Pool Renovation Active	\$ 104,000	\$ 101,234	\$ 4,935
PRJ001217 908779 Druid Hill Park Pool and Renovation	\$ 12,699,958	\$ 11,992,000	\$ 84,743
PRJ001218 908784 Cherry Hill Recreation Center Active	\$ 22,375,000	\$ 22,235,917	\$ 90,645
PRJ001243 909064 Athletic Field Renovation FY 16	\$ 1,479,000	\$ -	\$ -
PRJ001245 909066 NW Park Improvements	\$ 309,000	\$ -	\$ -
PRJ001258 909088 Recreation Management Software	\$ 180,000	\$ 151,688	\$ -
PRJ001267 909106 Druid Hill Park Reservoir	\$ 1,983,000	\$ 1,323,962	\$ 96,159
PRJ001272 909115 Tree Baltimore Program FY 19	\$ 466,327	\$ 328,620	\$ -
PRJ001279 909139 Johnson Square Greenspace	\$ 15,000	\$ 15,000	\$ -
PRJ001282 909144 Park Maintenance Facilities Carroll	\$ 595,000	\$ -	\$ -
PRJ001340 910040 Court Resurface FY 15 Active	\$ 800,000	\$ 695,660	\$ 25,440
PRJ001345 910046 Pool and Bath House Renovation FY 15	\$ 321,000	\$ 302,606	\$ -
PRJ001353 910058 Facility Signage FY 16 Reserve	\$ 30,000	\$ 1,257	\$ -
PRJ001356 910064 Athletic Fields FY 16	\$ 2,486,000	\$ 2,335,524	\$ 109,428
PRJ001369 910087 North Harford Park Improvement	\$ 356,000	\$ -	\$ -
PRJ001371 910090 Tree Baltimore FY 18	\$ 125,000	\$ -	\$ -
PRJ001373 910093 Clifton Park Improvements FY 18	\$ 1,874,000	\$ -	\$ -
PRJ001374 910094 Herring Run Improvements FY 18	\$ 1,125,000	\$ 190,566	\$ 8,726
PRJ001379 910102 Park Rehabilitation Program FY 18 Active	\$ 755,000	\$ 549,478	\$ 615
PRJ001380 910104 Recreation Facilities FY 18	\$ 300,000	\$ 283,271	\$ 15,894
PRJ001383 910111 Historic Park/Cylburn Mansion	\$ 215,300	\$ 23,789	\$ -
PRJ001386 910127 Park Building Renovation Reserve 3	\$ 476,000	\$ -	\$ -
PRJ001389 910140 Parkview Recreation Center	\$ 12,175,000	\$ 3,078,051	\$ 7,778,670
PRJ001429 911036 Park Building Renovation FY 15	\$ 800,000	\$ 763,845	\$ 30,212
PRJ001433 911044 Parks and Playgrounds FY 15 Active	\$ 222,801	\$ 222,658	\$ -
PRJ001438 911054 Roosevelt Park Skatepark	\$ 449,000	\$ 449,000	\$ -
PRJ001441 911058 Facility Signage FY 16 Active	\$ 70,000	\$ 56,720	\$ -
PRJ001443 911062 Lakeland Recreation Center	\$ 392,000	\$ 391,931	\$ -
PRJ001452 911083 Historic Park Facility Renovation FY 17	\$ 450,000	\$ 277,378	\$ 59,793
PRJ001455 911090 Tree Baltimore Program FY 18	\$ 1,550,000	\$ 1,546,613	\$ -
PRJ001456 911092 Parks and Playgrounds FY 18	\$ 260,000	\$ -	\$ -
PRJ001457 911093 Clifton Park Improvement FY 18	\$ 1,476,000	\$ 134,321	\$ 85,905
PRJ001458 911095 Gwynns Falls Athletic Fields Renovation FY 18 Reserve	\$ 3,743,000	\$ -	\$ -
PRJ001465 911114 Chick Webb and Madison Square Recreation Centers	\$ 1,595,000	\$ 1,287,796	\$ 208,973
PRJ001468 911127 Park Building Renovation Active 2	\$ 756,000	\$ 716,920	\$ 17,736

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001510 912039 Maint Facility Gwynns Active	\$ 2,339,000	\$ 2,309,619	\$ 18,980
PRJ001534 912079 Bocek Park Athletic Center Active	\$ 10,950,000	\$ 1,540,644	\$ 42,629
PRJ001535 912085 Patterson Park Master Reserve	\$ 700,000	\$ -	\$ -
PRJ001539 912092 Community Parks and Playgrounds FY 18	\$ 600,000	\$ 448,321	\$ -
PRJ001540 912095 Gwynns Falls Athletic Fields Renovation FY 18 Active	\$ 4,455,000	\$ 1,216,513	\$ 118,206
PRJ001541 912099 Herring Run Stream Stabilization	\$ 374,000	\$ 370,745	\$ 1,262
PRJ001553 912141 Mary E Rodman Site Improvement	\$ 1,266,498	\$ 1,204,394	\$ 61,209
PRJ001554 912146 Building Renovation Hr, Mad, Ew, LH, and Myers	\$ 1,484,000	\$ -	\$ -
PRJ001564 913001 Recreation and Parks Unallocated Reserve	\$ 25,980,921	\$ -	\$ -
PRJ001581 913051 Winans Meadow Nature Reserve	\$ 642,000	\$ -	\$ -
PRJ001583 913055 NW Park Improvements FY 15 Active	\$ 664,000	\$ 311,393	\$ 19
PRJ001585 913057 Court Resurfacing FY 16 Active	\$ 11,200	\$ 9,151	\$ -
PRJ001588 913063 MD Community Parks and Play Program FY 16	\$ 659,000	\$ 657,144	\$ 582
PRJ001590 913067 Pimlico Safety Academy Active	\$ 689,970	\$ 670,671	\$ 13,931
PRJ001597 913103 Morrell Park Improvements FY 18	\$ 230,000	\$ -	\$ -
PRJ001598 913110 Clifton Mansion Site Improvements Reserve	\$ 1,201,000	\$ -	\$ -
PRJ001599 913117 Shake and Bake Recreation Center	\$ 1,600,000	\$ 1,532,214	\$ 5,868
PRJ001602 913146 Myers Soccer Pavilion Turf	\$ 184,000	\$ 124,725	\$ -
PRJ001630 914052 Druid Park Community Center Reserve	\$ 1,659,000	\$ -	\$ -
PRJ001639 914085 Patterson Park Master Active	\$ 1,350,000	\$ 872,201	\$ 70,309
PRJ001642 914103 Morrell Park Improvements FY 18	\$ 200,000	\$ 117,247	\$ 6,058
PRJ001643 914110 Clifton Mansion Site Improvements Active	\$ 57,000	\$ 35,868	\$ 17,396
PRJ001664 915038 Latrobe Park Field House	\$ 1,170,000	\$ 1,116,247	\$ -
PRJ001671 915051 Winans Meadow Nature Active	\$ 358,000	\$ 351,799	\$ -
PRJ001672 915052 Druid Park Comm Center Active	\$ 1,113,000	\$ 428,601	\$ 65,416
PRJ001677 915074 Park Roadway Improvements FY 17	\$ 898,000	\$ 871,982	\$ 25,687
PRJ001690 915780 Henrietta Lacks Pool Rehab	\$ 2,060,000	\$ 2,053,881	\$ 35
PRJ001696 916017 Riverside FieldsandDog Park Active	\$ 2,694,000	\$ 2,467,031	\$ 215,561
PRJ001728 917021 Patterson Pk Audobon Active	\$ 20,000	\$ 19,114	\$ -
PRJ001729 917022 Community Center Master Active	\$ 3,958,000	\$ 3,936,183	\$ 21,786
PRJ001743 917071 Tree Baltimore Program FY 17	\$ 430,600	\$ 424,757	\$ -
PRJ001758 918034 Herring Run Trail Active	\$ 176,000	\$ 168,715	\$ 567
PRJ001766 918059 Recreation Facility Renovation FY 17	\$ 58,000	\$ 40,875	\$ -
PRJ001774 919014 Baltimore Playground Program FY 15	\$ 358,000	\$ 357,378	\$ 550
PRJ001780 919027 Clifton and Wegworth Parks Courts	\$ 2,118,000	\$ 2,119,305	\$ -
PRJ001783 919031 Druid Hill Trail and Park Active	\$ 740,000	\$ 439,885	\$ -
PRJ001784 919032 Northwest Park Improvement	\$ 320,000	\$ 311,913	\$ -
PRJ001789 919050 Youth Group Campground Gwynns	\$ 1,065,000	\$ -	\$ -
PRJ001806 920019 Ripken Fields at Carroll Park	\$ 400,000	\$ -	\$ -
PRJ001807 920026 CC Jackson Pool and Park Reserve	\$ 1,555,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001833 921026 CC Jackson Pool and Park Active	\$ 1,345,000	\$ 1,291,365	\$ 13,057
PRJ001836 921031 MD Zoo Parking Lot Improvements	\$ 50,000	\$ -	\$ -
PRJ001886 923050 Youth Campground Gwynns Falls	\$ 3,935,000	\$ 370,736	\$ 60,606
PRJ001911 924101 Parks and Recreation Strategic Active	\$ 545,000	\$ 237,895	\$ 30,987
PRJ001957 927080 Canton Waterfront Place Reserve	\$ 129,000	\$ -	\$ -
PRJ001959 928004 Stony Run Trail	\$ 1,200,000	\$ 1,162,706	\$ -
PRJ001961 928006 Howards Park Dog Park	\$ 169,250	\$ 168,247	\$ -
PRJ001964 928012 Citywide BCRP System Plan	\$ 211,750	\$ 202,463	\$ -
PRJ001979 929080 Canton Waterfront Place Active	\$ 270,000	\$ 267,038	\$ -
PRJ002020 936010 Park Lighting and Signage	\$ 350,000	\$ 348,884	\$ -
PRJ002130 903798 Coldstream Pool Rehabilitation	\$ 545,000	\$ 449,613	\$ 89,592
PRJ002131 904164 Baltimore City Farms	\$ 100,000	\$ -	\$ -
PRJ002132 904772 Dypski Park Improvements	\$ 992,211	\$ 972,130	\$ -
PRJ002134 905156 Traci Atkins Park	\$ 175,000	\$ 55,769	\$ 118,111
PRJ002135 906112 Cylburn Facility & Garden Impr	\$ 360,000	\$ 250,000	\$ -
PRJ002136 906122 CC Jackson Park Expansion	\$ 400,000	\$ 382,931	\$ 45,891
PRJ002137 906151 Comprehensive Plan	\$ 300,000	\$ 199,569	\$ 100,431
PRJ002138 906162 Towanda Rec Center	\$ 350,000	\$ -	\$ -
PRJ002141 907121 Reedbird Park Improvements	\$ 4,750,000	\$ -	\$ -
PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)	\$ 5,400,000	\$ 477,722	\$ 450,479
PRJ002144 907163 Cab Calloway Legends Squares	\$ 100,000	\$ -	\$ -
PRJ002146 908097 Fred B. Leidig Field & Field House Reserve	\$ 500,000	\$ -	\$ -
PRJ002147 908116 Walter P. Carter Pool	\$ 6,088,000	\$ 3,823,522	\$ 2,110,107
PRJ002148 908133 Easterwood Park Improvements	\$ 545,000	\$ 33,391	\$ 344,492
PRJ002150 908159 Clifton Park Maintenance Yard	\$ 550,000	\$ -	\$ -
PRJ002151 909105 Greenmount Recreation Center	\$ 50,000	\$ 50,000	\$ -
PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$ 950,000	\$ 143,671	\$ 46
PRJ002155 909152 MT Pleasant Arena Improvements	\$ 280,000	\$ -	\$ -
PRJ002156 909155 Farring Baybrook Park	\$ 150,000	\$ -	\$ -
PRJ002158 910116 Walter P. Carter Pool Reserve	\$ 400,000	\$ -	\$ -
PRJ002161 911087 North Harford Park Improvement	\$ 9,878,000	\$ 825,234	\$ 244,507
PRJ002162 911135 Garrett Park	\$ 338,800	\$ 328,269	\$ 10,257
PRJ002169 934007 Carroll Park Maint. Facility	\$ 155,000	\$ 131,067	\$ 18,321
PRJ002170 971002 Dewees Park Improvements	\$ 425,000	\$ 138,528	\$ 191,222
PRJ002333 913114 Waverly Community Greenspace	\$ 4,500,000	\$ -	\$ -
PRJ002355 905154 Patterson Park Fields	\$ 5,252,000	\$ -	\$ -
PRJ002357 913138 Bond Street Park	\$ 50,000	\$ 28,600	\$ -
PRJ002358 933008 Mt. Pleasant Ice Rink	\$ 120,000	\$ 35,390	\$ -
PRJ002359 980002 Herring Run Rec Athl Complex	\$ 200,000	\$ 66,409	\$ 113,591
PRJ002479 904170 474-170 Patterson Park Observatory Assessment & Repairs	\$ 125,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002480 904195 474-195 Riverside Park Pool	\$ 500,000	\$ -	\$ -
PRJ002481 904196 474-196 Union Square Park Improvements	\$ 750,000	\$ -	\$ -
PRJ002482 905183 474-183 Alhambra Park Improvements	\$ 125,000	\$ 114,334	\$ -
PRJ002483 905189 474-189 O'Donnell Heights Park	\$ 500,000	\$ -	\$ -
PRJ002484 908190 474-190 Nathaniel J. McFadden Lean and Play Park	\$ 1,000,000	\$ -	\$ -
PRJ002485 907172 474-172 Leon Day Park Improvements - Design	\$ 725,000	\$ -	\$ 417,175
PRJ002486 906188 474-188 Mt. Vernon Place Conservancy Square Restoration	\$ 2,500,000	\$ -	\$ -
PRJ002488 907163 474-163 Cab Calloway Legends Sq Park	\$ 1,850,000	\$ 205,716	\$ -
PRJ002489 907186 474-186 Hamilton Elementary School - Playground	\$ 100,000	\$ -	\$ -
PRJ002490 907187 474-187 Hanlon Park Improvements	\$ 450,000	\$ 4,572	\$ -
PRJ002493 908191 474-191 Patterson Park Pool and Bathhouse	\$ 2,000,000	\$ 111,166	\$ 75,423
PRJ002494 908194 474-194 Riverside Park Bathhouse and Light Installation	\$ 1,350,000	\$ -	\$ -
PRJ002495 911119 474-119 Park Building Renovations - Mary E. Rodman	\$ 2,058,000	\$ 1,270,558	\$ 787,277
PRJ002497 911126 474-128 Tree Baltimore Program	\$ 400,000	\$ -	\$ -
PRJ002499 909185 474-185 Greenmount Park - Johnston Square Football Field	\$ 500,000	\$ -	\$ -
PRJ002500 910155 Farring Baybrook Park Improvements	\$ 375,000	\$ -	\$ -
PRJ002501 910165 474-165 Howard 'P' Rawlings Conservatory - Palm House	\$ 3,000,000	\$ 300,412	\$ 1,067
PRJ002502 911160 474-160 Latrobe Park Longhouse	\$ 300,000	\$ 9,490	\$ 13,319
PRJ002505 914114 474-114 CHOICE Neighborhood Recreation Facilities – Chick Webb Rec.	\$ 5,750,000	\$ 1,854,787	\$ 2,839,154
PRJ002629 934008 Patterson Park Athletic Fields	\$ 1,848,000	\$ 74,697	\$ 65,351
PRJ002658 Playground Improvements 158	\$ 1,450,000	\$ 756,469	\$ 335,687
PRJ002703 921073 Park Field House Renovations - Druid Hill Comfort Station	\$ 1,675,000	\$ -	\$ -
PRJ002708 909167 Middle Branch Trail - Design	\$ 300,000	\$ -	\$ -
PRJ002709 905168 Solo Gibbs Park- Phase I Construction	\$ 7,200,000	\$ 53,455	\$ 14,504
PRJ002710 910184 Cal Ripken Sr. Foundation South Baltimore Youth Development Park	\$ 500,000	\$ 3,718	\$ -
PRJ002814 Greater Model Pool	\$ 215,000	\$ 119,957	\$ -
PRJ002879 Herring Run - Halls Springs Playground	\$ 1,000,000	\$ -	\$ -
PRJ002880 FY24 Athletic Court Resurfacing	\$ 561,000	\$ 257,573	\$ 10,041
PRJ002881 Ripken Field at Carroll Park	\$ 700,000	\$ -	\$ -
PRJ002882 Druid Hill Park - Parkdale Ave Flooding Mitigation	\$ 150,000	\$ -	\$ 33,184
PRJ002883 Madison Square Dome Renovation	\$ 500,000	\$ -	\$ -
PRJ002884 Congressman Elijah Cummings Recreation Center	\$ 10,250,000	\$ -	\$ -
PRJ002885 Cloverdale Park Improvements	\$ 100,000	\$ -	\$ -
PRJ002886 Lillian Jones Recreation Center Improvements	\$ 850,000	\$ -	\$ 141,685
PRJ003218 William McAbee Pool	\$ 650,000	\$ -	\$ -
PRJ003220 Park Building Renovations - Robert C Marshall Rec Center	\$ 250,000	\$ -	\$ -
PRJ003235 Florence Cummins Park	\$ 3,500,000	\$ -	\$ -
PRJ003347 Towanda Recreation Center	\$ 350,000	\$ -	\$ 350,000
PRJ003348 Bocek Park - Phase II Athletic Field Improvements	\$ 250,000	\$ -	\$ -
AGC7000 Transportation	\$ 2,149,914,187	\$ 1,234,752,187	\$ 72,185,862

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000001 900854 Federal Resurface Highways-SE IV TR13307	\$	3,933,942	\$	3,386,245	\$	-
PRJ000006 901046 Traffic Signal Reconst Active	\$	396,469	\$	140,450	\$	194,651
PRJ000010 901056 Fiber Optic and Communication System	\$	3,887,520	\$	2,875,556	\$	66,604
PRJ000011 901069 Neighborhood Traffic Calming	\$	6,487,833	\$	6,071,008	\$	526,954
PRJ000013 901102 Footway Co 411	\$	377,582	\$	379,677	\$	-
PRJ000014 901107 Footway Co 406	\$	284,397	\$	284,397	\$	-
PRJ000015 901109 Walters Art Museum Roof Replac	\$	98,597	\$	98,597	\$	-
PRJ000021 901229 Alley Co 269	\$	894,698	\$	892,503	\$	-
PRJ000022 901234 Alley Co 275	\$	470,048	\$	454,799	\$	-
PRJ000023 901235 Alley Co 276	\$	668,865	\$	623,223	\$	-
PRJ000024 901237 Alley Co 278	\$	1,043,256	\$	1,114,681	\$	4,216,903
PRJ000025 901238 Alley Co 279	\$	1,127,552	\$	1,123,440	\$	-
PRJ000026 901240 Alley Co 281	\$	985,039	\$	948,179	\$	-
PRJ000027 901241 Alley Co 282	\$	1,065,405	\$	1,053,317	\$	-
PRJ000028 901242 Alley Co 283	\$	1,264,017	\$	1,224,900	\$	-
PRJ000029 901244 Alley Co 285	\$	1,245,638	\$	1,240,455	\$	-
PRJ000030 901246 Alley Co 287	\$	988,255	\$	933,445	\$	-
PRJ000031 901247 Alley Co 288	\$	419,985	\$	399,012	\$	-
PRJ000032 901248 Alley Co 289	\$	1,014,767	\$	1,011,962	\$	-
PRJ000033 901250 Alley Co 291	\$	577,774	\$	572,418	\$	-
PRJ000034 901251 Alley Co 292	\$	362,556	\$	392,486	\$	-
PRJ000035 901252 Alley Co 293	\$	1,086,293	\$	1,050,247	\$	-
PRJ000036 901253 Alley Co 294	\$	1,721,004	\$	1,714,413	\$	-
PRJ000037 901254 Alley Co 295	\$	850,487	\$	879,146	\$	-
PRJ000038 901255 Alley Co 296	\$	1,197,879	\$	1,187,044	\$	-
PRJ000039 901256 Alley Co 297	\$	1,226,524	\$	1,235,230	\$	-
PRJ000040 901257 Alley Co 298	\$	1,092,860	\$	1,072,398	\$	-
PRJ000041 901259 Alley Co 300	\$	1,256,870	\$	1,235,190	\$	-
PRJ000042 901260 Alley Co 301	\$	1,281,374	\$	1,329,469	\$	-
PRJ000043 901261 Alley Co 302	\$	1,584,454	\$	1,640,194	\$	-
PRJ000044 901262 Alley Co 303	\$	1,097,817	\$	1,084,775	\$	-
PRJ000045 901263 Alley Co 304	\$	1,357,273	\$	1,330,888	\$	-
PRJ000047 901265 Alley Co 306	\$	1,740,508	\$	1,752,229	\$	-
PRJ000048 901266 Alley Co 307	\$	1,514,157	\$	1,514,157	\$	-
PRJ000049 901267 Alley Co 308 Central and Eastside	\$	1,423,640	\$	1,355,932	\$	-
PRJ000050 901270 Alley Co 95050	\$	953,759	\$	1,038,875	\$	-
PRJ000051 901271 Alley Co 96053	\$	480,437	\$	480,437	\$	-
PRJ000052 901274 Alley Co 96102	\$	130,429	\$	168,740	\$	-
PRJ000053 901275 Alley Co 97129	\$	765,804	\$	741,217	\$	-
PRJ000054 901276 Alley Co 97130	\$	867,044	\$	825,232	\$	-

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000055 901277 Alley Co 97131	\$ 743,948	\$ 675,477	\$ -
PRJ000056 901278 Alley Co 98006 E Alley Reconstruction	\$ 1,121,932	\$ 1,073,524	\$ -
PRJ000057 901279 Alley Co 98007	\$ 829,520	\$ 830,726	\$ -
PRJ000058 901282 Alley Co 98080	\$ 809,477	\$ 761,617	\$ -
PRJ000059 901283 Alley Co 98081	\$ 697,948	\$ 617,600	\$ -
PRJ000060 901285 Alley Co 99054 Reconstruction	\$ 792,298	\$ 752,511	\$ -
PRJ000061 901286 Alley Co 99055 Northeast and No	\$ 613,874	\$ 620,373	\$ -
PRJ000062 901287 Alley Co 99056 South and Southeast	\$ 783,888	\$ 795,160	\$ -
PRJ000063 901292 Alley Reconstruction at Various	\$ 530,883	\$ 531,514	\$ -
PRJ000064 901293 Alley Co 00063	\$ 548,130	\$ 542,109	\$ -
PRJ000065 901294 Alley Co 00064	\$ 605,552	\$ 598,274	\$ -
PRJ000066 901295 Alley Reconstruction Dist 1 and 3 Co	\$ 584,719	\$ 547,050	\$ -
PRJ000067 901296 Alley Reconstruction Districts	\$ 429,858	\$ 389,643	\$ -
PRJ000068 901299 Hanover St Bridge Control System	\$ 1,166,469	\$ 1,031,410	\$ -
PRJ000069 901305 Reconstruction of Alleys Districts 5	\$ 616,602	\$ 570,832	\$ -
PRJ000070 901309 Alley Co TR04018	\$ 671,960	\$ 751,898	\$ -
PRJ000071 901310 Alley Co TR04019	\$ 852,804	\$ 863,366	\$ -
PRJ000072 901311 Tree Root and Footway Contract 39	\$ 592,763	\$ 586,069	\$ -
PRJ000073 901314 Baltimore St Bridge	\$ 484,908	\$ -	\$ -
PRJ000074 901321 Washington Blvd Between I95 and	\$ 5,313,500	\$ 6,792,222	\$ -
PRJ000075 901322 Footway Co 417	\$ 639,911	\$ 608,827	\$ -
PRJ000076 901325 Footway Co 421	\$ 382,557	\$ 386,710	\$ -
PRJ000077 901328 Footway Co 424	\$ 708,427	\$ 773,294	\$ -
PRJ000078 901330 Footway Co 426	\$ 1,092,961	\$ 1,099,893	\$ -
PRJ000079 901331 Footway Co 427	\$ 620,898	\$ 634,779	\$ -
PRJ000080 901332 Footway Co 428	\$ 862,484	\$ 843,101	\$ -
PRJ000081 901333 Footway Co 429	\$ 763,208	\$ 738,446	\$ -
PRJ000082 901334 Footway Co 430	\$ 762,668	\$ 747,630	\$ -
PRJ000083 901335 Footway Co 431	\$ 697,879	\$ 862,250	\$ -
PRJ000084 901336 Footway Co 432	\$ 985,127	\$ 809,921	\$ -
PRJ000085 901337 Footway Co 3386 Reisterstown	\$ 233,136	\$ 350,564	\$ -
PRJ000086 901340 Footway Co 435	\$ 767,084	\$ 678,323	\$ -
PRJ000087 901341 Footway Co 436	\$ 774,529	\$ 595,969	\$ -
PRJ000088 901342 Footway Co 437	\$ 844,435	\$ 740,365	\$ -
PRJ000090 901353 Footway Co 96125 Central and East	\$ 341,374	\$ 323,939	\$ -
PRJ000091 901354 Footway Co 97132 North and West	\$ 467,429	\$ 446,593	\$ -
PRJ000092 901355 Footway Co 97133 North and West	\$ 305,688	\$ 398,079	\$ -
PRJ000093 901357 Footway Co 97135 Reconstruction	\$ 437,574	\$ 426,583	\$ -
PRJ000094 901359 Footway Co 98002	\$ 478,803	\$ 466,206	\$ -
PRJ000095 901360 Footway Co 98003 Reconstruction	\$ 458,882	\$ 456,147	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000096 901361 Footway Co 98004 Reconstruction	\$	460,676	\$	472,988	\$	-
PRJ000097 901362 Footway Co 98005	\$	466,129	\$	435,419	\$	-
PRJ000098 901363 Sinclair Land Bridge Over CSX Rr	\$	11,794,440	\$	11,261,090	\$	-
PRJ000099 901364 Footway Co 98068	\$	410,724	\$	418,769	\$	-
PRJ000101 901366 Footway Co 98070	\$	408,039	\$	400,373	\$	-
PRJ000102 901367 Footway Co 98071	\$	437,528	\$	496,618	\$	-
PRJ000103 901368 Footway Co 98022	\$	494,742	\$	519,128	\$	-
PRJ000104 901370 Footway Co 98079 East and West	\$	153,789	\$	219,637	\$	-
PRJ000105 901372 Footway Co 99034 Reconstruction	\$	193,483	\$	171,289	\$	-
PRJ000106 901373 Footway Co 99028 Contracts North	\$	432,702	\$	467,565	\$	-
PRJ000107 901374 Footway Co 99029 West	\$	410,535	\$	473,830	\$	-
PRJ000108 901375 Footway Co 99030 South	\$	427,518	\$	556,333	\$	-
PRJ000109 901376 Footway Co 99031 East	\$	417,088	\$	449,188	\$	-
PRJ000110 901377 Footway Co 99032 N and W	\$	418,513	\$	478,849	\$	-
PRJ000111 901378 Footway Co 99032 North and West	\$	432,072	\$	511,358	\$	-
PRJ000112 901379 Footway Co 00039 Reconstruction	\$	365,574	\$	465,723	\$	-
PRJ000113 901380 Footway Co 00040 Reconstruction	\$	392,203	\$	763,230	\$	-
PRJ000114 901381 Footway Co 00041 Reconstruction	\$	385,991	\$	423,794	\$	-
PRJ000115 901382 Reconstruction of Footways East Co	\$	283,523	\$	303,754	\$	-
PRJ000116 901383 Reconstruction of Footways North West	\$	325,897	\$	359,829	\$	-
PRJ000117 901389 Reconstruction of Footways South and East	\$	247,088	\$	232,280	\$	-
PRJ000118 901390 Reconstruction of Footways N and N	\$	357,817	\$	358,057	\$	-
PRJ000119 901391 Reconstruction of Footways North and West	\$	464,493	\$	559,244	\$	-
PRJ000120 901392 Reconstruction of Footways Northeast Trail	\$	404,418	\$	392,458	\$	-
PRJ000121 901393 Reconstruction of Footways Northwest Trail	\$	379,843	\$	364,027	\$	-
PRJ000122 901394 Reconstruction of Footways Southeast	\$	444,594	\$	472,435	\$	-
PRJ000123 901395 Reconstruction of Footways North Co	\$	473,525	\$	446,613	\$	-
PRJ000124 901396 Reconstruction of Footways North and North	\$	353,396	\$	311,324	\$	-
PRJ000125 901397 Reconstruction of Footways West North	\$	344,019	\$	339,341	\$	-
PRJ000126 901398 Reconstruction of Footways West and North	\$	346,113	\$	240,109	\$	-
PRJ000127 901399 Reconstrction of Footways West	\$	713,942	\$	690,014	\$	-
PRJ000128 901404 Reconstruction of Footways East and North	\$	519,457	\$	505,739	\$	-
PRJ000129 901405 Footway Citywide TR04049	\$	1,183,095	\$	1,208,352	\$	-
PRJ000130 901406 Reconstruction of Footways City	\$	920,759	\$	999,921	\$	-
PRJ000131 901407 Reconstruction Footways City Wide	\$	828,727	\$	837,929	\$	-
PRJ000132 901409 Footways TR06001	\$	917,833	\$	879,773	\$	-
PRJ000133 901412 Tr 07002	\$	1,192,802	\$	1,077,822	\$	-
PRJ000134 901415 Reconstruction Alleys Southeast	\$	729,974	\$	732,477	\$	-
PRJ000135 901416 Resurfacing Footways	\$	705,010	\$	718,969	\$	-
PRJ000136 901417 Reconstruction of Footways Northwest	\$	719,990	\$	717,908	\$	-

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000137 901418 Reconstruction of Footways Southwest	\$ 727,694	\$ 753,320	\$ -
PRJ000138 901419 Alleys TR06031	\$ 884,179	\$ 917,816	\$ -
PRJ000139 901420 Alleys TR06032	\$ 732,298	\$ 746,058	\$ -
PRJ000140 901421 Reconstruction of Footways TR07003	\$ 851,414	\$ 824,748	\$ -
PRJ000141 901423 Alleys North Southeast TR08004	\$ 1,082,058	\$ 1,066,857	\$ -
PRJ000142 901424 Alley North Northeast	\$ 985,236	\$ 873,020	\$ -
PRJ000143 901425 Tr 08002	\$ 1,226,506	\$ 1,159,735	\$ -
PRJ000144 901426 Tr 08001	\$ 1,024,783	\$ 974,466	\$ -
PRJ000145 901428 Jones Falls Penn Station Trail Acc	\$ 1,855,138	\$ 1,800,061	\$ -
PRJ000146 901501 Reconstruction Footway TR20001	\$ 1,131,250	\$ 1,036,061	\$ 3,784
PRJ000148 901528 Federal Resurfacing NW Park Heights	\$ 2,785,924	\$ 2,673,112	\$ -
PRJ000149 901530 Federal Resurfacing Southeast	\$ 1,603,527	\$ 1,719,483	\$ -
PRJ000150 901532 Chesapeake Ave West Of Sun St.	\$ 9,887,680	\$ 9,496,001	\$ -
PRJ000151 901547 Fulton Ave Bridge TR12310	\$ 5,042,584	\$ 4,665,632	\$ -
PRJ000152 901560 Inner Harbor Dredging Active	\$ 945,000	\$ 924,554	\$ 1,600
PRJ000160 901756 Resurfacing Higways NE I TR17015	\$ 3,060,870	\$ 2,859,103	\$ -
PRJ000161 901763 Structural Repairs Bridges	\$ 1,632,045	\$ 1,392,258	\$ 119,596
PRJ000162 901767 Street Resurfacing NW Sector II	\$ 3,008,336	\$ 293,416	\$ 600,224
PRJ000166 901847 Federal Resurfacing TR12302	\$ 3,870,918	\$ 4,034,016	\$ -
PRJ000169 901872 Resurfacing Highways NW II TR18007	\$ 2,384,339	\$ 2,271,307	\$ -
PRJ000170 901874 Resurfacing Highways SE IV TR18009	\$ 3,439,130	\$ 3,381,032	\$ 761
PRJ000171 901882 Annapolis Road Bridge	\$ 45,566,695	\$ 43,508,020	\$ 1,864,192
PRJ000181 901941 Lafayette Ave Bridge	\$ 1,543,334	\$ 1,390,035	\$ -
PRJ000182 901942 Argonne Drive Bridge 9508	\$ 8,295,104	\$ 8,282,535	\$ -
PRJ000189 902054 Traffic Signal Maintenance Equipment	\$ 640,028	\$ 534,532	\$ -
PRJ000190 902059 Variable Message Signs	\$ 2,503,239	\$ 2,309,846	\$ 3,452
PRJ000192 902071 SE Transportation Action Plan	\$ 4,875,326	\$ 4,447,045	\$ -
PRJ000194 902106 Canton Industrial Park	\$ 20,942	\$ -	\$ 1,387
PRJ000195 902114 Footway Co 95051	\$ 486,073	\$ 462,209	\$ -
PRJ000196 902115 Footway Co 96052	\$ 578,994	\$ 528,343	\$ -
PRJ000198 902120 Footway Co 387	\$ 77,368	\$ 77,368	\$ -
PRJ000210 902256 Central Ave Reconstruction Lancaster	\$ 36,571,025	\$ 36,564,875	\$ 6,845
PRJ000211 902258 Alley Co 299	\$ 1,350,013	\$ 1,323,528	\$ -
PRJ000212 902264 Alley Co 305	\$ 1,268,000	\$ 1,246,681	\$ -
PRJ000213 902272 Alley Co 96054	\$ 262,031	\$ 260,472	\$ -
PRJ000219 902306 Reconstruction Alleys District 1,2, and 3	\$ 401,088	\$ 406,703	\$ -
PRJ000220 902315 Edmondson Av Bridge Over CSX	\$ 58,791,557	\$ 57,980,142	\$ 615,069
PRJ000221 902317 Construction Reserve Liberty Heights	\$ 580,648	\$ -	\$ -
PRJ000222 902323 Key Highway	\$ 8,344,443	\$ 8,054,356	\$ 265,403
PRJ000223 902326 TR12309 Wilkens Ave Bridge Over Gwynns	\$ 2,144,117	\$ 1,893,978	\$ 37,713

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000224 902332 Pennington Ave Drawbridge Over	\$ 30,262,989	\$ 30,759,822	\$ -
PRJ000225 902335 EBDI Life Sciences	\$ 3,953,632	\$ 3,763,242	\$ -
PRJ000226 902376 Capital Program Management Tech Support	\$ 896,370	\$ -	\$ -
PRJ000227 902378 DOT Archive Inventory	\$ 1,338,030	\$ 1,283,973	\$ -
PRJ000229 902396 Mlk Blvd Intersection Improvement	\$ 200,000	\$ -	\$ -
PRJ000230 902398 Widening Of Mlk Blvd at Linden	\$ 5,535,178	\$ 4,371,939	\$ 711,872
PRJ000231 902401 Reconstruction Of Footways South	\$ 642,475	\$ 617,718	\$ -
PRJ000234 902411 Footways TR07001	\$ 1,159,220	\$ 1,129,529	\$ -
PRJ000235 902412 Frederick Ave Bridge Over Gwyn	\$ 21,485,139	\$ 21,086,470	\$ 156,125
PRJ000236 902416 Hawkins Point Road	\$ 6,413,968	\$ 6,265,384	\$ 209,180
PRJ000238 902454 Reisterstown Rd Streetscape No	\$ 12,000,832	\$ 11,329,261	\$ -
PRJ000239 902465 Curb Repair Citywide	\$ 1,587,052	\$ -	\$ -
PRJ000240 902466 Reconstruction of Alleys TR17004	\$ 1,243,680	\$ 1,188,671	\$ -
PRJ000241 902467 Reconstruction of Footways TR17002	\$ 1,125,630	\$ 1,149,403	\$ -
PRJ000242 902468 Reconstruction Footways TR18001	\$ 969,300	\$ 687,757	\$ 256,296
PRJ000243 902471 Reconstruction Footway Citywide TR18003	\$ 939,000	\$ 914,570	\$ 3,215
PRJ000244 902472 Reconstruction Footway Citywide TR18005	\$ 939,000	\$ 891,885	\$ 1,677
PRJ000246 902492 Reconstruction Footways TR19002	\$ 1,030,800	\$ 984,814	\$ -
PRJ000247 902496 Slab Repairs	\$ 237,126	\$ -	\$ -
PRJ000248 902504 Construction Reserve Boston Street Reconstruction	\$ 1,000,000	\$ -	\$ -
PRJ000249 902505 Reconstruction Alleys TR20005	\$ 1,650,500	\$ 1,514,616	\$ 76,592
PRJ000250 902524 Eutaw Street Baltimore To Lombard	\$ 4,270,648	\$ 4,215,566	\$ -
PRJ000262 902641 Feasibility Studies Reserve	\$ 100,000	\$ -	\$ -
PRJ000266 902708 Federal Resurfacing Southwest	\$ 1,800,000	\$ 1,348,752	\$ -
PRJ000270 902757 Resurfacing Highways NWII TR17016	\$ 3,391,322	\$ 3,309,474	\$ 4,356
PRJ000272 902772 I 83 Phase II TR13301	\$ 6,662,878	\$ 304,018	\$ 6,002,474
PRJ000276 902805 I 83 Concrete Deck Mill	\$ 1,300,000	\$ -	\$ -
PRJ000277 902828 Resurfacing Northeast	\$ 1,928,589	\$ 1,941,356	\$ -
PRJ000278 902833 Resurfacing NW JOC Y TR07017	\$ 2,147,865	\$ 2,151,113	\$ -
PRJ000280 902842 Federal Resurfacing TR11301	\$ 2,916,746	\$ 2,907,488	\$ -
PRJ000281 902846 Federal Resurfacing TR12301	\$ 5,256,019	\$ 5,155,307	\$ 1,228
PRJ000282 902868 Resurface Highways SE IV TR14008	\$ 1,581,835	\$ 1,915,280	\$ -
PRJ000283 902871 Resurface Highways NE I TR18006	\$ 2,414,781	\$ 2,368,444	\$ -
PRJ000285 902874 DOT Facilities	\$ 5,487,681	\$ 5,418,000	\$ -
PRJ000286 902882 Construction Reserve Annapolis Road Bridge	\$ 3,305,577	\$ -	\$ -
PRJ000297 902941 Construction Reserve Lafayette Ave Bridge	\$ 1,209,811	\$ -	\$ -
PRJ000309 902994 Right Of Way Airspace Leases	\$ 238,391	\$ 763,766	\$ -
PRJ000314 903057 Geometric Improvements	\$ 1,185,984	\$ 1,047,054	\$ 63,329
PRJ000315 903061 Traffic Engineering On Call	\$ 908,258	\$ 895,344	\$ -
PRJ000318 903077 Traffic Signal Construction REW TR13311	\$ 5,011,079	\$ 4,565,996	\$ 3,128

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000319 903080 Conduit Reconstruction CW TR19017	\$ 7,354,645	\$ 7,321,070	\$ 38,918
PRJ000320 903085 Trf Mitigation S Baltimore Zone B	\$ 389,951	\$ 53,776	\$ 73,579
PRJ000324 903101 Fairfield Ecological Industrial	\$ 6,541,197	\$ 6,627,349	\$ -
PRJ000325 903103 Footway Co 412	\$ 552,680	\$ 552,792	\$ -
PRJ000326 903110 Footway Co 415	\$ 197,792	\$ 198,216	\$ -
PRJ000327 903111 Footway Co 416	\$ 682,036	\$ 685,751	\$ -
PRJ000328 903112 Footway Co 379	\$ 59,481	\$ 59,481	\$ -
PRJ000333 903177 Bike Master Plan TR 08056	\$ 433,107	\$ 492,975	\$ 4,434
PRJ000337 903188 Greenmount 29th 43rd Tr14302	\$ 6,640,794	\$ 6,159,930	\$ 378,730
PRJ000338 903189 Inner Harbor Bike and Pedestrian Enhancement	\$ 2,118,714	\$ 313,365	\$ 1,606,097
PRJ000342 903201 North Avenue Rising	\$ 1,487,668	\$ 1,311,192	\$ 146,060
PRJ000344 903211 Alley Co 250	\$ 266,664	\$ 266,664	\$ -
PRJ000345 903218 Lexington St.Streetscape Park	\$ 765,091	\$ 795,457	\$ -
PRJ000346 903224 Urgent Need Infra Phase III	\$ 7,559,333	\$ 36,333	\$ -
PRJ000355 903256 Central Ave Reconstruction Phase I	\$ 2,728,537	\$ -	\$ -
PRJ000363 903281 Resurfacing Highways NW Sector II	\$ 1,576,474	\$ 1,401,148	\$ 49,919
PRJ000364 903282 Resurfacing Highways SW Sector III	\$ 2,163,130	\$ 1,728,890	\$ 39,941
PRJ000372 903300 Construction Reserve Tree Roots and Foot	\$ 1,765,404	\$ -	\$ -
PRJ000374 903307 Alley Co Dist 4, 5, and 6	\$ 420,036	\$ 428,222	\$ -
PRJ000375 903315 Edmondson Ave Bridge Painting	\$ 6,164,182	\$ -	\$ -
PRJ000376 903320 Footway Co 405 Tree Roots	\$ 135,174	\$ 135,411	\$ -
PRJ000377 903323 Key Hwy and Inner Harbor Intersection	\$ 308,883	\$ -	\$ -
PRJ000391 903398 MLK Blvd Intersection	\$ 2,725,010	\$ -	\$ -
PRJ000392 903400 Roadway Model and Road	\$ 363,500	\$ 284,010	\$ -
PRJ000393 903410 Reconstruction Footways C TR06002	\$ 778,608	\$ 815,232	\$ -
PRJ000394 903416 Hawkins Point Rd. Bridge	\$ 24,234,750	\$ -	\$ -
PRJ000398 903453 Dundalk Ave Streetscape	\$ 18,554,248	\$ 16,597,316	\$ 35,386
PRJ000399 903460 York Road Woodbourne 33Rd	\$ 4,061,345	\$ 3,973,257	\$ 1,067
PRJ000400 903469 Reconstruction Footways TR18002	\$ 482,258	\$ 452,245	\$ 1,146
PRJ000402 903491 Reconstruction Footways TR19001	\$ 1,025,400	\$ 1,075,085	\$ -
PRJ000403 903492 Resurfacing JOC Urgent TR19006	\$ 3,853,213	\$ 3,740,782	\$ -
PRJ000404 903494 Reconstruction Footways TR19004	\$ 1,149,346	\$ 1,126,320	\$ -
PRJ000405 903516 Annapolis Bridge Over BW Parkway	\$ 100,000	\$ -	\$ -
PRJ000406 903521 Conduit Manhole Reconstruction	\$ 376,201	\$ -	\$ -
PRJ000407 903543 West Port Trail	\$ 80,540	\$ 68,896	\$ -
PRJ000408 903550 Neighborhood Street Reconstruction	\$ 449,190	\$ -	\$ -
PRJ000414 903576 ADA Ramp Improvement TR20008	\$ 599,635	\$ 522,372	\$ 8,750
PRJ000419 903587 ADA Ramps Citywide TR21008	\$ 590,500	\$ 534,389	\$ 3,166
PRJ000428 903661 Baltimore Water Taxi	\$ 1,170,715	\$ -	\$ -
PRJ000429 903669 Citywide Slab Repair Tr13008	\$ 427,017	\$ 874,834	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000434 903726 Pavement Management System	\$	1,269,355	\$	1,154,101	\$	-
PRJ000437 903742 DOT Benton Building Reconfiguration	\$	2,636,312	\$	2,681,878	\$	-
PRJ000438 903752 Construction Reserve Bridge Inspection	\$	2,448,042	\$	-	\$	-
PRJ000440 903758 Resurface Highways SW III TR17017	\$	2,750,472	\$	2,605,562	\$	-
PRJ000441 903759 Resurface Highways SE IV TR17018	\$	3,100,000	\$	3,027,996	\$	1,982
PRJ000445 903844 Federal Resurfacing TR1303	\$	3,073,303	\$	2,893,392	\$	-
PRJ000446 903846 Resurfacing Northeast	\$	141,597	\$	-	\$	-
PRJ000449 903867 Resurface Highways SW III TR14007	\$	4,338,651	\$	4,145,753	\$	8,754
PRJ000451 903880 National Aquarium Calc TR 09307	\$	2,980,801	\$	2,957,575	\$	-
PRJ000453 903898 Site Evaluation 2601 Falls Road	\$	115,000	\$	-	\$	-
PRJ000456 903942 Argonne Drive Bridge 9506	\$	159,827	\$	152,047	\$	-
PRJ000473 904006 Urgent Needs TR 20014	\$	2,037,586	\$	1,773,515	\$	32
PRJ000478 904043 Red Caboose Restoration and Relocation	\$	77,000	\$	-	\$	-
PRJ000479 904047 25th St Greenmount to Kirk	\$	6,725,593	\$	-	\$	-
PRJ000480 904048 Park Heights from Rogers and Strathmore	\$	9,069,492	\$	-	\$	-
PRJ000481 904053 Traffic Surveillance Camera	\$	3,281,458	\$	933,676	\$	-
PRJ000483 904056 Conduit Occupancy Survey	\$	5,046,263	\$	4,496,804	\$	74,284
PRJ000485 904070 Falls Rd N Parkway County Line	\$	252,122	\$	215,956	\$	-
PRJ000486 904072 Middle Branch Transportation	\$	307,534	\$	634,542	\$	-
PRJ000487 904075 Signal Construction Program	\$	1,950,000	\$	-	\$	-
PRJ000488 904076 Traffic Signals Citywide	\$	4,652,514	\$	4,534,730	\$	96,015
PRJ000490 904078 ITS Improvements	\$	2,428,886	\$	1,572,142	\$	114,460
PRJ000494 904087 Harford Road Bridge Over Herring Run Reserve	\$	4,141,894	\$	-	\$	-
PRJ000497 904097 Harford Road Bridge Over Herring Run Active	\$	31,310,284	\$	31,233,051	\$	1,206,016
PRJ000499 904100 Construction Reserve Footway Paving	\$	1,518,641	\$	-	\$	-
PRJ000514 904166 East Baltimore Redevelopment DOT	\$	6,743,143	\$	6,839,803	\$	-
PRJ000526 904208 Charles St Rehabilitation TR 10301	\$	26,144,786	\$	21,673,428	\$	2,524,329
PRJ000527 904222 Resurfacing Highways NW II TR15012	\$	2,386,373	\$	2,441,414	\$	-
PRJ000541 904280 Resurfacing Highways NE Sector I	\$	2,272,180	\$	2,073,153	\$	5,552
PRJ000542 904283 Resurfacing Highways SE Sector IV	\$	2,047,544	\$	1,936,938	\$	-
PRJ000545 904288 Resurfacing Hwys SE-IV TR21014	\$	1,962,508	\$	1,697,648	\$	74,842
PRJ000546 904304 Alley Reconstruction Districts 2 and 4	\$	617,084	\$	591,244	\$	-
PRJ000547 904313 Midtown SS and Traffic Management Reserve	\$	650,000	\$	-	\$	-
PRJ000550 904327 Inner Harbor East Phase III	\$	6,180,677	\$	6,003,582	\$	-
PRJ000559 904393 Broadway Sq Renov Tr13015	\$	2,175,000	\$	2,016,948	\$	29,161
PRJ000567 904428 Alleys North Southwest TR 0800	\$	1,228,463	\$	1,289,735	\$	-
PRJ000570 904480 Reconstruction of Footways TR18013	\$	175,200	\$	138,785	\$	7,215
PRJ000571 904490 Resurface Highways SW III TR19013	\$	2,197,872	\$	2,090,149	\$	-
PRJ000572 904491 Resurface Highways SE IV TR19014	\$	2,049,135	\$	1,900,152	\$	-
PRJ000573 904498 Reconstruction Footways TR19008	\$	1,025,400	\$	973,619	\$	-

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000574 904516 Boston St Conkling Ponca	\$	530,858	\$	618,296	\$	-
PRJ000577 904545 Fort Avenue Bridge Over CSX	\$	9,671,480	\$	9,339,145	\$	-
PRJ000585 904583 Curb Repair Citywide TR21007	\$	880,300	\$	723,362	\$	907
PRJ000598 904663 Ferry Boat Program	\$	9,775,716	\$	2,510,635	\$	-
PRJ000605 904724 Cross Country Reserve	\$	930,310	\$	346,526	\$	-
PRJ000615 904782 Roland Park Complete Sts	\$	8,233,057	\$	7,872,536	\$	345,000
PRJ000616 904789 Federal Resurfacing Citywide	\$	2,465,407	\$	2,424,704	\$	-
PRJ000617 904796 Federal Resurface Sector I TR 10304	\$	400,000	\$	290,348	\$	-
PRJ000618 904799 Emergency JOC IV Citywide TR 13006	\$	2,223,417	\$	1,988,410	\$	-
PRJ000620 904873 Resurface Hwys SW III TR18008	\$	3,001,551	\$	2,919,905	\$	-
PRJ000621 904875 Resurface JOC Urgent Need TR18010	\$	4,059,587	\$	3,878,012	\$	1,933
PRJ000648 905023 Central Ave. Phase II TR12317	\$	60,038,165	\$	58,774,058	\$	1,104,379
PRJ000650 905035 Traffic Signal System Integration 905035	\$	7,126,319	\$	6,399,277	\$	-
PRJ000651 905043 Charles St Friends School TR17306	\$	440,000	\$	249,951	\$	178,526
PRJ000653 905047 Transportation Studies	\$	1,500,000	\$	-	\$	-
PRJ000655 905054 America's 1st Mile Railroading	\$	883,000	\$	-	\$	-
PRJ000659 905088 Traffic Mitigation SE Zone C	\$	259,107	\$	94,928	\$	50,066
PRJ000662 905097 At Grade Rail Crossing Signing	\$	109,600	\$	99,630	\$	-
PRJ000683 905139 Pennsylvania Ave Main St Improvement	\$	1,406,306	\$	1,406,300	\$	-
PRJ000692 905175 Bicycle Network Strategy	\$	44,017	\$	-	\$	-
PRJ000695 905182 Bike Network Project Design	\$	1,211,580	\$	872,296	\$	99,394
PRJ000696 905184 Moravia Rd Ramp E Bridge	\$	400,000	\$	-	\$	-
PRJ000699 905190 Downtown Bicycle Network TR13321	\$	6,356,144	\$	5,468,477	\$	402,329
PRJ000701 905193 Jones Falls Trail Inner Harbor	\$	625,000	\$	-	\$	-
PRJ000720 905286 Resurfacing Hwys NW-II TR21012	\$	2,060,743	\$	1,926,608	\$	13,551
PRJ000721 905287 Resurfacing Hwy SW-III TR21013	\$	2,079,962	\$	1,915,510	\$	19,672
PRJ000723 905293 Wilkens Ave TR 5314	\$	96,880	\$	89,116	\$	-
PRJ000733 905445 Reconstruction Footway Citywide TR13002	\$	1,288,911	\$	1,260,256	\$	33,715
PRJ000735 905465 Reconstruction Footways TR17001	\$	1,111,800	\$	1,111,487	\$	-
PRJ000737 905488 Resurface Highways NE I TR19011	\$	2,268,350	\$	2,062,053	\$	-
PRJ000745 905559 Concrete Slab Repairs III	\$	470,000	\$	495,247	\$	1,145
PRJ000747 905566 Concrete Slab Improvements TR20015	\$	1,729,340	\$	1,550,373	\$	11,687
PRJ000748 905568 ADA JOC Citywide TR17023	\$	431,400	\$	378,933	\$	18,525
PRJ000749 905572 Curb Improvement TR19007	\$	701,323	\$	223,778	\$	365,036
PRJ000750 905580 Concrete Repairs City TR21006	\$	50,000	\$	-	\$	-
PRJ000756 905621 TR 010311 Historic Preserve	\$	2,160,540	\$	1,986,479	\$	-
PRJ000758 905627 DOT Park Circle Intersection	\$	8,624,327	\$	7,720,612	\$	195,346
PRJ000788 905754 Annual Urgent Needs Bridge Repairs	\$	266,862	\$	-	\$	-
PRJ000792 905781 Remington Ave Bridge at Stoney Run	\$	700,000	\$	-	\$	-
PRJ000793 905782 Radecke Ave Bridge at Moores Run	\$	750,000	\$	-	\$	-

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000794 905784 Edmondson Village Lighting	\$ 979,990	\$ 976,094	\$ -
PRJ000801 905818 Downtown Infrastructure Improvement	\$ 8,370,102	\$ 7,791,891	\$ -
PRJ000803 905841 Federal Resurfacing NE TR 11300	\$ 4,010,042	\$ 3,569,573	\$ -
PRJ000804 905845 Federal Resurface Citiwide TR 11304	\$ 1,804,780	\$ 1,812,662	\$ -
PRJ000805 905848 Federal Resurface TR12303	\$ 3,060,000	\$ 3,287,177	\$ -
PRJ000807 905866 Resurface Highways NW II TR14006	\$ 2,063,135	\$ 2,425,437	\$ -
PRJ000816 905980 Downtown Shuttle System	\$ 6,136,325	\$ 6,118,507	\$ -
PRJ000819 906009 Communication Upgrades	\$ 7,750,000	\$ -	\$ -
PRJ000822 906019 Construction Reserve Biddle Street Bridge	\$ 200,689	\$ -	\$ -
PRJ000823 906040 Traffic Signal System Integration 906040	\$ 1,500,000	\$ 1,499,981	\$ -
PRJ000827 906044 Street Lighting Historic District	\$ 1,740,361	\$ 1,636,841	\$ 17,711
PRJ000828 906046 Inner Harbor Promenade	\$ 100,000	\$ -	\$ -
PRJ000829 906058 Pennington and Birch to Ordinance	\$ 3,000,953	\$ -	\$ -
PRJ000830 906059 Penning and Birch and Ordinance Tr19306	\$ 930,234	\$ 566,403	\$ 96,730
PRJ000833 906072 Conduit Facilities Management Services	\$ 124,899,262	\$ 114,128,043	\$ 10,167,798
PRJ000838 906082 Trf Mitigation Downtown Zone A	\$ 648,416	\$ 245,852	\$ 44,369
PRJ000840 906086 Environmental Assessment Penn and Curtis	\$ 113,429	\$ 27,997	\$ 37,848
PRJ000846 906099 Traffic Safety Project	\$ 39,655	\$ 608,386	\$ 15,585
PRJ000847 906102 Safe Route School G TR 18302	\$ 551,822	\$ 215,353	\$ 103,837
PRJ000857 906119 Baltimore St Howard and President	\$ 1,200,000	\$ -	\$ -
PRJ000858 906121 Conduit Reconstruction TR20016	\$ 13,506,301	\$ 13,902,517	\$ 549,164
PRJ000865 906137 Improvement MTA Priority Bus Routes	\$ 17,600,000	\$ -	\$ -
PRJ000878 906190 Two Way Pratt St Cycle Track	\$ 535,000	\$ -	\$ -
PRJ000884 906216 Resurfacing Southeast	\$ 465,921	\$ -	\$ -
PRJ000885 906221 Resurface Highways NE I TR15011	\$ 3,344,050	\$ 3,524,880	\$ -
PRJ000887 906224 Resurface Highways SW IV TR15014	\$ 2,709,640	\$ 2,749,310	\$ -
PRJ000894 906285 Resurfacing Hwys NE-I TR21011	\$ 2,268,863	\$ 2,105,058	\$ 545
PRJ000896 906301 Broening Highway Infrastructure	\$ 4,933,974	\$ -	\$ -
PRJ000898 906312 Inner Harbor Infrastructure and UT	\$ 3,131,082	\$ 3,130,040	\$ -
PRJ000910 906429 Reconstruction Alleys NSW TR 09007	\$ 1,436,988	\$ 1,539,113	\$ -
PRJ000911 906432 Reconstruction Footways TR 09002	\$ 968,241	\$ 1,040,700	\$ -
PRJ000912 906434 Reconstruction Alleys NSW TR 10008	\$ 853,204	\$ 949,431	\$ -
PRJ000916 906470 Reconstruction Alleys TR18004	\$ 958,194	\$ 801,566	\$ -
PRJ000917 906489 Resurface Highways NW II TR19012	\$ 2,404,743	\$ 2,271,207	\$ -
PRJ000923 906549 Material Testing Citywide	\$ 229,296	\$ 193,867	\$ -
PRJ000926 906570 Curb Repair Citywide TR18012	\$ 795,000	\$ 734,999	\$ 6,289
PRJ000935 906645 Intercity and Intermodel Terminal	\$ 9,097,335	\$ 9,075,927	\$ -
PRJ000941 906660 Citywide ADA and Sidewalk TR1231	\$ 1,275,900	\$ 1,267,571	\$ -
PRJ000950 906719 Key Hwy and Light St Roundabout	\$ 1,100,000	\$ 480,058	\$ -
PRJ000951 906721 Resurface NE Sector I TR 17011	\$ 2,431,154	\$ 2,324,135	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ000956 906754 Structural Repairs on Bridges FY 16	\$ 990,189	\$ 982,360	\$ 7,776
PRJ000957 906759 Perring Pkwy Ramp Over Herring	\$ 4,092,000	\$ -	\$ -
PRJ000958 906766 Sisson Street over CSX Reserve	\$ 12,529,967	\$ -	\$ -
PRJ000959 906773 Structural and Bridges TR19009	\$ 1,733,905	\$ 1,583,903	\$ 6,479
PRJ000964 906855 Federal Resurface Hwys NE I TR13304	\$ 3,845,825	\$ 3,145,510	\$ 12,932
PRJ000965 906856 Federal Resurface Highways SW III TR13306	\$ 3,934,954	\$ 3,788,091	\$ 635
PRJ000966 906857 Federal Resurface Highways NW II TR13305	\$ 3,687,960	\$ 2,707,744	\$ -
PRJ000982 907026 On Call Signal Consultant	\$ 708,398	\$ 814,345	\$ -
PRJ000993 907066 Conduit System Construction TR15018	\$ 2,307,946	\$ 1,969,547	\$ 77,984
PRJ000996 907074 Traffic Mitigation Studies	\$ 1,959,915	\$ 563,493	\$ 147,664
PRJ001003 907094 Northern Pkwy Adap Signal Center	\$ 246,700	\$ 212,515	\$ -
PRJ001005 907098 Intersection Safety Studies CW	\$ 154,729	\$ 119,623	\$ 14,924
PRJ001014 907119 Baltimore Greenway Trails Network	\$ 450,000	\$ 315,501	\$ 134,499
PRJ001055 907437 Alleys Reconstruction Citywide 11001	\$ 560,973	\$ 1,246,540	\$ -
PRJ001059 907447 Recon Footway Citywide TR14001	\$ 1,958,077	\$ 2,059,553	\$ -
PRJ001061 907463 Reconstruction Alleys Citywide TR15004	\$ 1,088,146	\$ 1,061,643	\$ -
PRJ001073 907642 Citywide Transportation Plan	\$ 1,447,878	\$ -	\$ -
PRJ001087 907722 Resurfacing Hwys NW Sector II	\$ 2,327,959	\$ 2,197,600	\$ 24,303
PRJ001088 907723 Resurfacing SW Sector III TR17013	\$ 2,033,826	\$ 1,948,378	\$ 2,785
PRJ001092 907753 Bridge Inspection Program FY'09	\$ 2,834,837	\$ 2,818,873	\$ -
PRJ001093 907760 TR16303 Franklin MLK Edmondson	\$ 4,214,615	\$ 3,298,559	\$ -
PRJ001094 907763 Radecke Bridge and Moores Run	\$ 3,600,000	\$ -	\$ -
PRJ001097 907850 Replace Russell and Monroe Bridge Ramp	\$ 2,322,051	\$ 2,260,394	\$ 22,647
PRJ001108 908008 Belair Rd II and Erdman TR19301	\$ 965,815	\$ 470,503	\$ 409,384
PRJ001109 908013 Construction Reserve Charles Street Bridge	\$ 762,933	\$ -	\$ -
PRJ001112 908023 33rd and Loch Raven Intersection Improvements	\$ 1,528,637	\$ 1,409,727	\$ 2,493
PRJ001116 908041 EBDI Infrastructure Improvements	\$ 100,000	\$ -	\$ -
PRJ001117 908042 Haven St Eastern To Boston	\$ 623,073	\$ -	\$ -
PRJ001126 908056 Citywide System Preservation	\$ 8,078,968	\$ -	\$ -
PRJ001129 908062 Hanover St Bridge TIGER Award	\$ 1,700,000	\$ -	\$ -
PRJ001132 908068 Conduit Manhole Reconstruction TR 15017	\$ 1,657,755	\$ 1,617,682	\$ -
PRJ001133 908069 Complete St - Druid Lake Drive	\$ 400,000	\$ 394,785	\$ 5,137
PRJ001134 908070 Conduit System Reconstruction TR16018	\$ 5,012,200	\$ 4,990,837	\$ 5,526
PRJ001141 908083 Traffic Signal Var Message Sig	\$ 109,817	\$ 99,834	\$ -
PRJ001144 908090 Traffic Mitigation SW Zone A	\$ 50,000	\$ 21,951	\$ 7,717
PRJ001171 908174 Preston Gardens Infrastructure TR12308	\$ 5,838,405	\$ 5,867,590	\$ 10,592
PRJ001173 908214 Resurfacing Northwest	\$ 181,667	\$ -	\$ -
PRJ001178 908227 Bridge Repair Citywide JOC1 TR15005	\$ 1,251,953	\$ 1,401,890	\$ 166,013
PRJ001183 908402 Boston and O'Donnell Connector Rd	\$ 7,979,706	\$ -	\$ -
PRJ001188 908430 Reconstruction Footways Citywide	\$ 993,422	\$ 1,019,478	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001189 908435 Reconstruction Footways TR09003	\$	1,008,527	\$	1,199,702	\$	-
PRJ001191 908440 Reconstruction Footways TR10015	\$	1,058,506	\$	2,296,691	\$	-
PRJ001192 908444 Reconstruction Footways Citywide TR3001	\$	1,266,294	\$	287,979	\$	-
PRJ001195 908516 Annapolis Rd Bridge over BWPKY	\$	1,747,528	\$	1,770,700	\$	-
PRJ001197 908536 Fulton Ave Streetscape	\$	685,837	\$	544,255	\$	424,824
PRJ001207 908703 Bayview Intermodal Reserve	\$	300,000	\$	-	\$	-
PRJ001213 908761 Remington Ave Bridge at Stoney Run	\$	950,000	\$	-	\$	-
PRJ001214 908766 Sisson Street over CSX Active	\$	633,377	\$	499,471	\$	5,535
PRJ001215 908769 Remington Ave Bridge and Stoneyrun	\$	6,411,633	\$	-	\$	-
PRJ001219 908788 Federal Resurfacing Section 4	\$	2,269,844	\$	2,703,719	\$	-
PRJ001228 909019 Construction Reserve Fiber Optic Design	\$	115,329	\$	-	\$	-
PRJ001232 909046 Federal Routes Reconstruction NW	\$	4,490,308	\$	-	\$	-
PRJ001236 909051 N. Fremont and Lafayette TR19304	\$	1,784,230	\$	752,360	\$	270,154
PRJ001237 909053 State Transit Innovation Grant	\$	63,000	\$	-	\$	-
PRJ001241 909062 Hanover St Bridge	\$	1,409,074	\$	1,414,452	\$	-
PRJ001242 909063 Conduit System Reconstruction TR14009	\$	10,740,418	\$	10,315,615	\$	380,009
PRJ001247 909071 Patapsco Ave Magnolia and Bridge Reserve	\$	2,873,049	\$	-	\$	-
PRJ001249 909073 Key Highway at Light Street TR11318	\$	903,390	\$	853,726	\$	3,622
PRJ001250 909075 Conduit System Recon JOC TR18014	\$	16,172,975	\$	16,423,504	\$	136,242
PRJ001251 909077 Jones Falls Trail Ph V TR11319	\$	3,000,000	\$	3,000,000	\$	-
PRJ001252 909078 Broening Hwy Colgate TR16301	\$	1,142,091	\$	1,143,851	\$	10,815
PRJ001253 909079 Intelligent Trans System ITS	\$	3,290,000	\$	-	\$	-
PRJ001256 909084 Traffic Mitigation S Baltimore A	\$	1,095,056	\$	785,686	\$	17,123
PRJ001259 909092 Traffic Mitigation Downtown Midtwon B Zone	\$	150,000	\$	19,997	\$	3
PRJ001262 909095 Traffic Mitigation East Baltimore	\$	100,000	\$	63,980	\$	101
PRJ001265 909101 Safe Route to School F TR16008	\$	453,000	\$	360,298	\$	2,719
PRJ001286 909200 Construction Reserve Alleys	\$	2,012,681	\$	-	\$	-
PRJ001289 909215 Resurfacing Southwest	\$	6,218	\$	-	\$	-
PRJ001294 909326 Wilkens Ave BR at Gwynns Falls	\$	15,523,136	\$	-	\$	-
PRJ001299 909427 Footway Citywide 0800	\$	938,303	\$	866,835	\$	-
PRJ001301 909433 TR10007 Alley Reconstruction NSE	\$	856,318	\$	1,030,633	\$	-
PRJ001305 909502 Reconstruction Footway TR20002	\$	1,095,307	\$	1,004,117	\$	75,271
PRJ001306 909516 Reconstruc of Footways TR21002	\$	1,337,435	\$	329,038	\$	865,063
PRJ001307 909517 Reconstruc of Footways TR21003	\$	1,091,171	\$	158,054	\$	835,048
PRJ001311 909607 New Build Tower Section	\$	149,708	\$	94,523	\$	-
PRJ001312 909608 North Ave Streetscape	\$	12,048,784	\$	11,599,795	\$	34,876
PRJ001318 909703 Bayview Intermodal Active	\$	750,000	\$	646,188	\$	-
PRJ001323 909755 Annual Bridge Preservation Program	\$	135,892	\$	-	\$	-
PRJ001324 909760 Hillen Rd and Perring Pkwy Bridges	\$	6,285,009	\$	-	\$	-
PRJ001326 909769 Remington Av Bridge and Stoney Run	\$	1,043,706	\$	898,398	\$	133,581

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001329 909826 Hopkins PI Pedestrian Bridge	\$ 1,885,109	\$ 1,486,827	\$ 32,992
PRJ001335 910011 Traffic Mitigation Zone SE	\$ 2,340,000	\$ -	\$ -
PRJ001341 910041 E. North Avenue	\$ 200,000	\$ -	\$ -
PRJ001342 910042 Haven St Resurf and Rehabilitation TR14310	\$ 1,261,159	\$ 1,055,421	\$ -
PRJ001343 910043 Market Center Garage	\$ 1,258,100	\$ 1,203,013	\$ 6,787
PRJ001344 910044 Federal Routes Reconstruction NE	\$ 5,565,000	\$ -	\$ -
PRJ001347 910048 Envista Upgrades	\$ 250,000	\$ -	\$ -
PRJ001350 910052 Madison St Milton to Edison	\$ 2,473,984	\$ -	\$ -
PRJ001351 910054 Federal Routes Reconstruction SE	\$ 5,315,000	\$ -	\$ -
PRJ001352 910056 Russell St Concrete Pave Rehabilitation	\$ 379,232	\$ 330,778	\$ 42,927
PRJ001360 910071 Patapsco and Magnolia TR19307	\$ 14,577,951	\$ 690,116	\$ 825,765
PRJ001372 910092 JF Trail Inner Harbor Intersection	\$ 625,000	\$ -	\$ -
PRJ001375 910095 South Baltimore Gateway Reserve	\$ 176,033	\$ -	\$ -
PRJ001377 910100 W. North Ave at Pennsylvania	\$ 1,936,731	\$ 1,785,424	\$ 83,737
PRJ001382 910106 First Mile American Railroad	\$ 300,000	\$ 175,192	\$ 80,024
PRJ001385 910115 Hamilton Business District	\$ 100,000	\$ 79,444	\$ 848
PRJ001398 910313 Midtown SS and Traffic MG Active	\$ 9,947,467	\$ 9,411,694	\$ 95,350
PRJ001404 910439 Recon Footways TR10014	\$ 1,084,093	\$ 1,216,667	\$ -
PRJ001407 910515 Reconstruc of Footways TR21001	\$ 1,334,351	\$ 276,321	\$ 923,847
PRJ001416 910700 Edison Hwy Over Amtrak Bridge	\$ 200,000	\$ -	\$ -
PRJ001419 910755 Assets Management Program	\$ 500,000	\$ 485,947	\$ -
PRJ001422 911014 Midtown Improvements Mt Royal	\$ 684,789	\$ -	\$ -
PRJ001423 911016 Harford Rd Bridge Over CSX	\$ 6,250,000	\$ -	\$ -
PRJ001430 911038 South Baltimore Gateway Active	\$ 472,955	\$ 374,127	\$ 73,026
PRJ001432 911040 Sharp Leadenhall DOT	\$ 850,000	\$ 356,296	\$ 9,511
PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	\$ 2,020,508	\$ 873,844	\$ 505,809
PRJ001437 911052 Ferry Rebranding and ADA Access	\$ 1,555,000	\$ -	\$ -
PRJ001445 911066 Frederick Ave S. Beechfield.	\$ 2,053,867	\$ 1,856,670	\$ 553
PRJ001446 911067 Conduit Repair JOC Co TR15019	\$ 2,059,732	\$ 1,987,825	\$ -
PRJ001447 911069 St Paul and Preston Gar TR12308	\$ 323,473	\$ 323,457	\$ -
PRJ001450 911077 Traffic Signal Reconstruction Reserve	\$ 9,369,156	\$ -	\$ -
PRJ001453 911086 Traffic Mitigation Southeast A	\$ 400,134	\$ 86,634	\$ 97,767
PRJ001462 911106 Hanover Street Bridge	\$ 2,774,532	\$ -	\$ -
PRJ001474 911200 Star Spangled Heritage Trails	\$ 828,748	\$ 755,779	\$ -
PRJ001491 911700 Edison Hwy Over Amtrak Br Rehabilitation	\$ 5,454,045	\$ 5,154,689	\$ 16,362
PRJ001493 911711 Resurfacing Harford Rd TR04303	\$ 755,236	\$ 565,979	\$ -
PRJ001495 911720 Resurfacing SE TR17014	\$ 2,326,110	\$ 2,271,412	\$ -
PRJ001509 912036 Broening Hwy O' Colgate Br Rep	\$ 31,406,808	\$ 23,867,437	\$ 7,304,889
PRJ001512 912042 Geometric Safe Improvement II TR13310	\$ 748,802	\$ 671,677	\$ 5,245
PRJ001515 912047 25th St and Greenmt and Kirk TR19302	\$ 1,065,407	\$ 669,036	\$ 316,606

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001518 912052 Madison and Milton and Edison TR19305	\$	3,255,016	\$	1,067,411	\$	259,310
PRJ001520 912054 Water Taxi Terminals	\$	3,342,150	\$	3,658,787	\$	103,331
PRJ001536 912087 Trf Mitigation SE Zone B	\$	300,000	\$	137,662	\$	58,322
PRJ001560 912616 West Baltimore Trail	\$	1,230,869	\$	1,208,591	\$	-
PRJ001571 913028 Market Ctr Garage Elev Reserve	\$	99,700	\$	-	\$	-
PRJ001604 913202 Westside Strategic Infrastructure Active	\$	222,883	\$	180,429	\$	-
PRJ001607 913702 Safe Routes To School Infrastructure	\$	3,342,817	\$	3,327,649	\$	-
PRJ001614 914012 Traffic Mitigation Zone East	\$	2,000,000	\$	-	\$	-
PRJ001618 914021 Central Ave Phase II	\$	5,025,199	\$	-	\$	-
PRJ001622 914038 Alternative Transportation and Safety Improvement	\$	250,000	\$	-	\$	-
PRJ001623 914039 Jonestown	\$	150,000	\$	-	\$	-
PRJ001625 914042 INSPIRE Schools Support	\$	307,936	\$	-	\$	-
PRJ001626 914044 Asset Management Reserve	\$	886,593	\$	-	\$	-
PRJ001629 914051 Federal Routes Reconstruction SW	\$	2,086,118	\$	-	\$	-
PRJ001636 914063 Two Way Potomac St Cycle Track	\$	625,000	\$	-	\$	-
PRJ001638 914065 Hanover St Br O' Middle Branch	\$	9,332,267	\$	8,805,292	\$	344,639
PRJ001640 914086 Curtis Ave Phase I and II	\$	27,571	\$	-	\$	-
PRJ001653 914519 Recon of Alleys City TR21005	\$	2,052,324	\$	1,967,642	\$	188,639
PRJ001660 915013 Traffic Mitigation Zone DT and MT	\$	1,651,584	\$	-	\$	-
PRJ001666 915041 Lexington St Garage	\$	590,000	\$	540,470	\$	-
PRJ001667 915042 Reconstruction Footways TR18013 1	\$	192,064	\$	168,824	\$	-
PRJ001668 915044 Asset Management Active	\$	2,057,921	\$	1,958,127	\$	80,236
PRJ001673 915055 Geometric Safety and Sign TR18301	\$	3,580,807	\$	2,191,952	\$	1,354,342
PRJ001676 915071 Conduit System Reconstruction TR16019	\$	7,696,360	\$	7,678,371	\$	6,113
PRJ001689 915725 Emergency Resurfacing JOC	\$	774,020	\$	299,427	\$	-
PRJ001694 916005 Reserve Urgent Need Citywide TR17006	\$	1,536,083	\$	1,522,760	\$	-
PRJ001699 916025 W North Ave Bentalou and Ellamont	\$	135,278	\$	-	\$	-
PRJ001702 916029 Materials and Compliance Testing	\$	1,020,491	\$	-	\$	-
PRJ001710 916045 Material Testing FY'19 Citywide	\$	200,000	\$	54,829	\$	122,292
PRJ001711 916051 E Baltimore Life Science Pk 2A	\$	3,623,535	\$	3,518,550	\$	41,427
PRJ001712 916052 New E Baltimore Community 1DB TR08313	\$	1,826,958	\$	1,757,730	\$	5,144
PRJ001714 916059 NW Trans Improvements	\$	66,000	\$	-	\$	-
PRJ001716 916073 Concrete Roadway Slab Repairs	\$	8,988,463	\$	-	\$	-
PRJ001717 916080 Traffic Safety Improvement Citywide Active	\$	4,914,597	\$	5,368,104	\$	747,654
PRJ001719 916103 Traffic Signals ITS TR17305	\$	141,375	\$	120,900	\$	17,447
PRJ001725 917001 Construction Reserve Highways Federal	\$	199,988	\$	-	\$	-
PRJ001726 917005 CCTB Cameras and Signals TR15301	\$	50,000	\$	8,031	\$	-
PRJ001727 917015 Urgent Needs Citywide	\$	1,514,509	\$	1,597,454	\$	-
PRJ001731 917034 Reconnect Charles and Mt Royal	\$	1,000,000	\$	-	\$	-
PRJ001733 917038 Electric Ferry Boat Reserve	\$	917,248	\$	-	\$	-

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ001734 917039 Fixtures for Street Lights	\$ 6,000,000	\$ 5,951,743	\$ -
PRJ001735 917040 Baltimore St Garage	\$ 935,000	\$ 758,474	\$ -
PRJ001745 917089 Traffic Mitigation SE Zone D	\$ 522,106	\$ 295,782	\$ 213,988
PRJ001751 918014 Odonnell Height Infrastructure	\$ 2,380,000	\$ -	\$ -
PRJ001755 918025 I 83 Fayette and Baltimore City and County	\$ 513,738	\$ 259,642	\$ 187,087
PRJ001762 918050 Northwest DOT Improvement	\$ 567,000	\$ 538,885	\$ 19,426
PRJ001772 919001 Construction Reserve Unallotted	\$ 31,558,495	\$ -	\$ -
PRJ001779 919021 Replace Three Bridge S O'MD 295	\$ 910,781	\$ 877,898	\$ -
PRJ001781 919028 Market Ctr Garage Elevator Active	\$ 377,539	\$ 404,420	\$ -
PRJ001798 920007 Preston Gardens	\$ 3,300,000	\$ -	\$ -
PRJ001799 920008 Highlandtown Complete Sts	\$ 589,469	\$ -	\$ -
PRJ001800 920009 Red Line Development	\$ 185,825	\$ -	\$ -
PRJ001801 920010 Traffic Mitigation Zone SW	\$ 100,000	\$ -	\$ -
PRJ001810 920030 Cherry Hill Light Rail Station Enhancement	\$ 2,163,886	\$ 1,913,625	\$ 1,493
PRJ001814 920042 Marina Garage	\$ 612,000	\$ 568,956	\$ -
PRJ001815 920050 Clinton St Slab Rehabilitation Tr17302	\$ 4,104,348	\$ 3,919,690	\$ 82,704
PRJ001827 921016 Fleet and Eden Garage Repairs	\$ 459,000	\$ -	\$ -
PRJ001830 921019 Bike Master Plan	\$ 3,871,601	\$ -	\$ -
PRJ001838 921038 Electric Ferry Boat Active	\$ 82,752	\$ 8,365	\$ -
PRJ001846 922002 Reserve Fordney Lane	\$ 50,000	\$ -	\$ -
PRJ001872 923013 Facilities Master Plan Falls	\$ 576,784	\$ -	\$ -
PRJ001874 923015 Howard St Bridge Replacement	\$ 1,900,000	\$ -	\$ -
PRJ001897 924014 Traffic Mitigation Zone SB and MB	\$ 3,000,000	\$ -	\$ -
PRJ001908 924080 Traffic Safety Improvement Citywide Reserve	\$ 3,128,572	\$ -	\$ -
PRJ001914 925008 Belair Rd Reconstruction	\$ 9,287,999	\$ -	\$ -
PRJ001917 925015 Frederick Ave Slop Re TR20303	\$ 2,056,853	\$ 2,005,439	\$ 69,062
PRJ001931 926004 Belair Rd Complete Streets	\$ 541,670	\$ -	\$ -
PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement	\$ 5,615,000	\$ -	\$ -
PRJ001936 926015 Towards Zero Traffic Safety	\$ 1,021,167	\$ -	\$ -
PRJ001937 926016 Bike Master Plan FY 19	\$ 300,769	\$ 268,832	\$ 4,594
PRJ001938 926020 Central Ave Conduit Br	\$ 6,012,887	\$ 5,606,059	\$ 162,499
PRJ001949 927009 Waverly Greenmount	\$ 2,834,206	\$ -	\$ -
PRJ001950 927017 Vision Zero/Bike Const TR21016	\$ 3,372,164	\$ 2,099,330	\$ 902,931
PRJ001966 928016 Towards Zero Traffic Safety	\$ 300,000	\$ 153,086	\$ 73,280
PRJ001970 929004 Belair Rd Complete Sts 1123	\$ 2,739,586	\$ 2,387,190	\$ 318,957
PRJ001972 929007 Perry Pkwy Off Ramp Bridge Replacement	\$ 614,991	\$ 633,760	\$ 10,824
PRJ001991 931011 Bike Share Infrastructure	\$ 2,167,265	\$ 2,127,253	\$ -
PRJ001998 932007 Conduit Construction	\$ 9,254,043	\$ -	\$ -
PRJ001999 932009 Dartmouth Glen Retaining Wall Replacement	\$ 2,547,034	\$ 176,699	\$ 16,720
PRJ002001 932012 Rehabilitation of Promenade Bulkhead	\$ 4,686,000	\$ 1,185,078	\$ 3,675

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002007 933013 Caroline St Garage Repairs	\$ 362,000	\$ -	\$ -
PRJ002010 934003 Russell Street Bridge and Monroe Street Ramp over CSX	\$ 33,350,000	\$ -	\$ -
PRJ002022 937004 Conduit New Construction	\$ 112,482	\$ -	\$ -
PRJ002024 937006 Reconstruct Manholes Various	\$ 5,115,000	\$ -	\$ -
PRJ002027 938001 Construction Reserve Unallotted	\$ 9,711,781	\$ -	\$ -
PRJ002030 938006 Garage Cameras and Security Active	\$ 332,780	\$ 309,146	\$ -
PRJ002033 940001 Construction Reserve Unallocated	\$ 3,482	\$ 5,000	\$ -
PRJ002036 941002 Conduit Replacement Program	\$ 482,831	\$ -	\$ -
PRJ002039 943005 Parking Revenue Control Equipment	\$ 4,095,000	\$ 2,609,871	\$ 1,112,242
PRJ002040 944002 Reserve For Closeouts	\$ 31,138,921	\$ -	\$ -
PRJ002042 944005 Dartmouth Retaining Wall	\$ 2,092,966	\$ -	\$ -
PRJ002045 945005 Broening Hwy Br at Colgate Creek	\$ 7,300,804	\$ -	\$ -
PRJ002047 946001 Parking Utility Unallocated Reserve	\$ 61,840,265	\$ -	\$ -
PRJ002048 946002 Waterview and Hollins Ferry	\$ 200,000	\$ -	\$ -
PRJ002049 946003 Highlandtown St Enhance TR14306	\$ 736,559	\$ 716,467	\$ -
PRJ002050 946005 Transportation Managementt Center Upgrade	\$ 6,000,678	\$ -	\$ -
PRJ002051 947002 Locust Point Quiet Zone Study	\$ 500,000	\$ -	\$ -
PRJ002053 947010 Salt Dome at North Ave	\$ 2,712,706	\$ 2,690,319	\$ -
PRJ002057 949010 I 83 Concrete Deck Mill and Resurface	\$ 2,300,000	\$ -	\$ -
PRJ002062 954002 Reserve JOC Urgent Needs TR15008	\$ 2,000,000	\$ 2,022,125	\$ -
PRJ002066 956002 Resurfacing JOC Urgent Needs	\$ 1,251,259	\$ -	\$ -
PRJ002178 905148 Bikeways Greensway Trails Nort	\$ 5,500,000	\$ -	\$ -
PRJ002182 905778 Struc Repair on Bridge TR20017	\$ 2,204,617	\$ 2,042,930	\$ 102,383
PRJ002185 906290 Resurfacing Hwys NE I TR22010	\$ 1,761,927	\$ 1,691,376	\$ 809
PRJ002186 907151 Neighborhood Traffic Calming	\$ 2,100,000	\$ -	\$ -
PRJ002187 907153 Invest Area Traffic Improv	\$ 500,000	\$ -	\$ -
PRJ002188 908123 Bush Street Bike Facility	\$ 630,000	\$ -	\$ -
PRJ002191 911762 Redecke Ave Bridge Over Stoney	\$ 150,000	\$ -	\$ -
PRJ002192 914146 Big Jump Conversion/Druid Park	\$ 300,000	\$ -	\$ -
PRJ002193 919051 Fremount Ave Rehab	\$ 5,249,000	\$ -	\$ -
PRJ002197 933007 Urgent Needs Citywide TR21018	\$ 2,046,074	\$ 1,914,641	\$ 898
PRJ002198 934009 York Road Traffic Study	\$ 230,057	\$ 226,122	\$ 3,935
PRJ002199 935011 Brehms Lane over Herring Bridg	\$ 750,000	\$ -	\$ -
PRJ002253 909081 Citywide Cable MGMT TR21009	\$ 1,489,656	\$ 1,237,792	\$ 35,992
PRJ002255 970002 West St Garage Improvements	\$ 333,000	\$ 310,685	\$ -
PRJ002360 904291 Resurfacing Hwys NW II TR 22011	\$ 1,908,333	\$ 1,596,849	\$ 80,743
PRJ002361 904292 Resurfacing Hwys SW III TR 22012	\$ 1,793,782	\$ 1,517,651	\$ 2,183
PRJ002362 907293 Resurfacing Hwys SE IV TR 22013	\$ 1,827,971	\$ 1,547,529	\$ 1,874
PRJ002364 913078 ADA Citywide	\$ 1,028,261	\$ 894,322	\$ 74,988
PRJ002365 913102 Bike Masterplan Eutaw Place	\$ 735,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002366 915056 Pavement Condition Survey	\$ 1,200,000	\$ -	\$ -
PRJ002368 918073 B&P Tunnel Replace Program	\$ 1,275,000	\$ 24,364	\$ 137,646
PRJ002369 950003 Private Conduit Maintenance	\$ 500,000	\$ -	\$ -
PRJ002520 907154 508-154 I-83 Safety Improvements	\$ 25,000,000	\$ 903,173	\$ 96,027
PRJ002521 907156 508-156 Falls Road at Northern Parkway	\$ 1,600,000	\$ -	\$ -
PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaksi)	\$ 1,300,000	\$ 198,043	\$ -
PRJ002523 906465 508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide	\$ 2,100,000	\$ -	\$ -
PRJ002524 907137 508-137 Improvements Along MTA Priority Bus Routes	\$ 5,000,000	\$ -	\$ -
PRJ002526 Neighborhood Traffic Calming (508-151)	\$ 1,000,000	\$ -	\$ -
PRJ002527 908161 508-161 Guilford Traffic Improvements	\$ 250,000	\$ 23,621	\$ 76,353
PRJ002529 909122 508-122 Martin Luther King, Jr. Boulevard Sidepath	\$ 1,000,000	\$ -	\$ -
PRJ002532 910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)	\$ 300,000	\$ -	\$ -
PRJ002534 913158 508-158 Central Avenue Bicycle Facility	\$ 800,000	\$ -	\$ -
PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	\$ 1,160,000	\$ -	\$ -
PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)	\$ 2,400,000	\$ -	\$ -
PRJ002547 937012 506-012 Rehabilitation of the Promenade Bulkhead near Harris Creek	\$ 1,186,000	\$ -	\$ -
PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets	\$ 1,500,000	\$ -	\$ -
PRJ002550 943004 504-004 ADA Infrastructure Upgrades	\$ 12,700,000	\$ 4,504,957	\$ 975,415
PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)	\$ 2,300,000	\$ -	\$ -
PRJ002552 Transportation Management Center Upgrade (964005 512-005)	\$ 7,400,000	\$ -	\$ -
PRJ002630 PRJ002630 905521 Reconstruction of Footway TR22001	\$ 1,082,400	\$ 936,143	\$ 982
PRJ002631 907522 Reconstructionpf Footway TR22002	\$ 1,182,083	\$ 1,032,380	\$ 3,064
PRJ002632 909523 Reonstruction of Footway TR22003	\$ 934,439	\$ 827,144	\$ 1,806
PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation	\$ 1,150,000	\$ -	\$ -
PRJ002719 934017 Communication Upgrades - Wireless	\$ 1,250,000	\$ 79,196	\$ 133,469
PRJ002741 914075 Slab Concrete Citywide TR22006	\$ 1,165,655	\$ 964,291	\$ 5,843
PRJ002745 919046 Material Testing & Compliance TR22009	\$ 248,509	\$ 1,235	\$ 195,498
PRJ002748 Reconstruction of Footways TR23001	\$ 1,051,100	\$ 511,719	\$ 402,776
PRJ002750 Reconstruction of Footways TR23002	\$ 905,165	\$ 286,258	\$ 501,297
PRJ002751 Reconstruction of Footways TR23003	\$ 885,500	\$ 524,447	\$ 248,778
PRJ002752 Reconstruction of Alleys Citywide TR23005	\$ 1,606,770	\$ 1,341,105	\$ 44
PRJ002753 Concrete Slabs Repair Citywide TR23006	\$ 50,000	\$ -	\$ -
PRJ002754 Curb Repair Citywide TR23007	\$ 812,324	\$ 660,074	\$ 2,816
PRJ002760 935008 Urgent Need Contract Citywide TR22014	\$ 1,690,087	\$ 849,907	\$ 783,915
PRJ002766 Baltimore City Traffic Signal Timing Optimization	\$ 4,500,000	\$ 2,552,877	\$ 1,947,123
PRJ002767 PRJ002767 Resurfacing Highway NE I TR23009	\$ 1,255,433	\$ 993,641	\$ 71,261
PRJ002768 PRJ002768 Resurfacing Highway NW II TR23010	\$ 1,268,166	\$ 534,030	\$ 593,094
PRJ002769 PRJ002769 Resurfacing Highway SW III TR23011	\$ 1,296,984	\$ 1,035,234	\$ 109,405
PRJ002770 PRJ002770 Resurfacing Highway SE IV TR23012	\$ 1,265,674	\$ 1,064,559	\$ 130,240
PRJ002804 Penn Station Garage	\$ 652,000	\$ 489,446	\$ 45,738

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002833 PRJ002833 Urgent Need Contract Citywide TR23015	\$ 1,474,994	\$ 49,460	\$ 1,282,603
PRJ002835 Bike Counters Installation Program - Bikeways Network	\$ 200,900	\$ -	\$ -
PRJ002887 ADA Resurfacing Reconciliation and Modification	\$ 3,390,000	\$ -	\$ -
PRJ002888 ADA Leveraging Neighborhood Equity Enhancement Deployment	\$ 946,000	\$ -	\$ -
PRJ002889 Access Baltimore: ADA Compliance Construction	\$ 7,740,000	\$ -	\$ -
PRJ002890 Sidewalk Improvements in PSO	\$ 400,000	\$ -	\$ -
PRJ002891 FY24 Sidewalk Reconstruction (Repair)	\$ 1,500,000	\$ -	\$ -
PRJ002892 FY24 Alley Reconstruction	\$ 4,478	\$ -	\$ -
PRJ002894 Russell Street Viaduct Over Ostend St and CSX	\$ 2,500,000	\$ -	\$ -
PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)	\$ 1,500,000	\$ -	\$ -
PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)	\$ 2,000,000	\$ -	\$ -
PRJ002897 Hillen Road Bridge Over Chinguapin Run (BC 3556)	\$ 800,000	\$ -	\$ -
PRJ002899 FY24 Citywide Bike and Pedestrian Improvements	\$ 500,000	\$ 5,703	\$ 94,197
PRJ002900 FY24 Materials and Compliance Testing	\$ 200,000	\$ -	\$ -
PRJ002901 Greenway Middle Branch Network Phase 2	\$ 1,053,000	\$ -	\$ -
PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	\$ 5,000,000	\$ -	\$ -
PRJ002903 Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)	\$ 3,500,000	\$ -	\$ -
PRJ002904 Johnston Square Improvements	\$ 4,640,000	\$ -	\$ -
PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)	\$ 3,000,000	\$ -	\$ -
PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	\$ 5,500,000	\$ -	\$ -
PRJ002907 Wabash Multi-Modal Corridor	\$ 265,000	\$ -	\$ -
PRJ002908 Druid Park Lake Drive Complete Streets Reconstruction	\$ 8,800,000	\$ -	\$ -
PRJ002909 West Baltimore United	\$ 2,900,000	\$ 44,620	\$ -
PRJ002910 Oldtown Mall Improvements	\$ 1,000,000	\$ 108,070	\$ 75,267
PRJ002911 Moravia Road Ramp E Bridge over Pulaski Highway (BC 4105)	\$ 430,000	\$ -	\$ -
PRJ002912 FY24 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide	\$ 226,349	\$ -	\$ -
PRJ002913 Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study	\$ 12,500,000	\$ -	\$ -
PRJ002914 FY24 Communication Upgrades	\$ 1,250,000	\$ 82,754	\$ 312,265
PRJ002915 FY24 Towards Zero - Traffic Safety Improvements	\$ 1,750,000	\$ 749,113	\$ 246,856
PRJ002916 FY24 Communication Upgrades - Wireless	\$ 1,000,000	\$ -	\$ -
PRJ002917 Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements	\$ 400,000	\$ -	\$ -
PRJ002918 Sinclair Lane Corridor Improvements	\$ 900,000	\$ -	\$ -
PRJ002919 FY24 Traffic Signal Construction & Reconstruction	\$ 4,750,000	\$ -	\$ -
PRJ002920 FY24 Intelligent Transportation System (ITS) Improvements - Communication Dep	\$ 1,300,000	\$ -	\$ -
PRJ002921 FY24 Traffic Safety Improvements Citywide	\$ 4,300,000	\$ 274,988	\$ 485,517
PRJ002922 FY24 Resurfacing JOC - Urgent Needs TR24015	\$ 2,750,000	\$ 2,136	\$ -
PRJ002923 Resurfacing - Northwest II TR24012	\$ 5,025,000	\$ 1,379	\$ -
PRJ002924 FY24 Resurfacing - Southwest	\$ 5,025,000	\$ 518	\$ -
PRJ002925 Resurfacing - Southeast IV TR24014	\$ 5,025,000	\$ 518	\$ -
PRJ002926 Resurfacing - Northeast I TR24011	\$ 5,025,000	\$ 518	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ002927 FY24 Reactive Conduit Maintenance	\$ 3,000,000	\$ -	\$ -
PRJ002969 Harford Road Bus Bulbs Grant	\$ 212,040	\$ -	\$ -
PRJ002973 Rails to Trails Conservancy Grant	\$ 41,000	\$ -	\$ -
PRJ003037 Franklin St Garage Improvements	\$ 1,000,000	\$ -	\$ -
PRJ003069 Reconstruction of Footways Citywide TR24001	\$ 760,388	\$ -	\$ 556,320
PRJ003070 Reconstruction of Alleys Citywide TR24004	\$ 1,295,522	\$ -	\$ 1,063,628
PRJ003091 Hamilton Avenue Streetscape	\$ 230,000	\$ -	\$ -
PRJ003095 Baltimore Greenway Trails Network: Boston Street Corridor	\$ 360,000	\$ -	\$ -
PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St	\$ 1,000,000	\$ -	\$ -
PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	\$ 1,000,000	\$ 1,832	\$ -
PRJ003102 Druid Hill Avenue & McCulloh Street Two-Way Study	\$ 150,000	\$ -	\$ -
PRJ003103 Fayette Street Safety Study and Road Diet	\$ 250,000	\$ -	\$ -
PRJ003104 Franklin-Mulberry Safety Initiative	\$ 400,000	\$ -	\$ -
PRJ003106 Pedestrian Safety Improvements with HSIP Grant	\$ 4,500,000	\$ -	\$ -
PRJ003107 Complete Streets Studies and Initiatives	\$ 500,000	\$ -	\$ -
PRJ003110 Resurfacing JOC - Urgent Needs (514-002)	\$ 4,000,000	\$ -	\$ -
PRJ003114 Curb Repair-Slab Repair Citywide (508-465)	\$ 1,360,000	\$ -	\$ -
PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	\$ 3,189,612	\$ -	\$ -
PRJ003116 Reconstruction of Alleys City Wide (504-200)	\$ 1,750,000	\$ -	\$ -
PRJ003121 FY25 ADA Accommodation Requests and Remediation	\$ 155,000	\$ -	\$ -
PRJ003124 Traffic Safety Improvements Citywide (512-080)	\$ 3,120,000	\$ -	\$ -
PRJ003125 Resurfacing Northwest (514-214)	\$ 4,450,000	\$ -	\$ -
PRJ003126 Resurfacing Southwest (514-215)	\$ 4,450,000	\$ -	\$ -
PRJ003127 Communications Upgrade - Wireless (512-017)	\$ 4,000,000	\$ -	\$ -
PRJ003128 Resurfacing Northeast (514-846)	\$ 4,450,000	\$ -	\$ -
PRJ003129 Resurfacing Southeast (514-216)	\$ 4,450,000	\$ -	\$ -
PRJ003130 Materials and Compliance Testing (508-029)	\$ 300,000	\$ -	\$ -
PRJ003131 Toward Zero - Traffic Safety Improvements (512-005)	\$ 2,753,000	\$ 16,485	\$ 168,759
PRJ003136 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction (504-	\$ 5,000,000	\$ -	\$ -
PRJ003139 Annual Urgent Needs Bridge Repairs (506-754)	\$ 1,000,000	\$ -	\$ -
PRJ003144 FY25 Citywide Bike Master Plan - Bike and Pedestrian Improvements	\$ 326,000	\$ -	\$ -
PRJ003146 Broadway Intersection Improvements	\$ 600,000	\$ -	\$ -
PRJ003148 Orleans and Gay Street Intersection Improvements	\$ 400,000	\$ -	\$ -
PRJ003150 Traffic Signal Rewiring (512-025)	\$ 2,400,000	\$ -	\$ -
PRJ003152 Belair Road Complete Streets Phase III	\$ 500,000	\$ 2,748	\$ -
PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide	\$ 500,000	\$ -	\$ -
PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection	\$ 450,000	\$ -	\$ -
PRJ003204 Cecil Elementary School Safe Routes to School Grant Award	\$ 625,000	\$ -	\$ -
PRJ003205 Harford Ave Corridor Plan and Implementation	\$ 400,000	\$ -	\$ -
PRJ003206 Patapsco Ave Multi-Modal Study	\$ 253,000	\$ -	\$ -

Capital Projects: Appropriations and Expenditures through FY25Q2

PRJ003207 Citywide Bike Master Plan - Bicycle and Pedestrian Count Program	\$	150,000	\$	-	\$	-
PRJ003208 School Safety Improvements	\$	800,000	\$	-	\$	-
PRJ003209 RAISE Corridor West Baltimore Shared Use Path	\$	340,000	\$	-	\$	-
PRJ003210 Potomac Street Cycletrack Phase II	\$	569,000	\$	-	\$	-
PRJ003211 Citywide Mass Evacuation Resources Planning & GIS Dashboard	\$	175,000	\$	-	\$	-
PRJ003212 West Baltimore Multimodal Improvements	\$	200,000	\$	-	\$	-
PRJ003300 Green Meadow Parkway Pedestrian Bridge	\$	500,000	\$	-	\$	-
PRJ003302 Safe Streets 4 All	\$	9,920,000	\$	-	\$	-
PRJ003305 Baltimore Street Garage Elevator Modernization Plan	\$	1,000,000	\$	-	\$	-
PRJ003307 Franklin Street Garage Elevator Modernization Plan	\$	1,000,000	\$	-	\$	-
PRJ003315 Garage Structural Assessments	\$	245,000	\$	-	\$	-
PRJ003331 Garage Lighting Upgrades	\$	205,000	\$	-	\$	-
PRJ003342 Plumbing/Draining Repairs	\$	250,000	\$	-	\$	-
PRJ003343 Misc. Other Non-Structural Capital Repairs	\$	250,000	\$	-	\$	-
PRJ003344 Paving/ Subsurface Repair of Parking Lots	\$	250,000	\$	-	\$	-
PRJ003346 Fire Suppression System Repairs	\$	250,000	\$	-	\$	-
PRJ003357 Curb Repair Citywide TR24005	\$	963,752	\$	-	\$	838,045
PRJ003358 Concrete Slab Repairs Citywide TR24003	\$	1,309,899	\$	-	\$	1,139,043
PRJ003411 Structural Repairs on Bridges Citywide JOC 1 TR23014	\$	1,778,521	\$	-	\$	1,546,540
PRJ003479 Reconstruction of Footways Citywide TR25001	\$	50,000	\$	-	\$	-
PRJ003480 Reconstruction of Footways Citywide TR25002	\$	50,000	\$	-	\$	-
PRJ003481 Reconstruction of Footways Citywide TR25003	\$	50,000	\$	-	\$	-
PRJ003482 Reconstruction of Alleys Citywide TR25004	\$	50,000	\$	-	\$	-
PRJ003521 Resurfacing Highways Northeast Sector I - TR25007	\$	50,000	\$	-	\$	-
PRJ003522 Resurfacing Highways Northwest Sector II - TR25008	\$	50,000	\$	-	\$	-
PRJ003523 Resurfacing Highways Southwest Sector III - TR25009	\$	50,000	\$	-	\$	-
PRJ003524 Resurfacing Highways Southeast Sector IV - TR25010	\$	50,000	\$	-	\$	-