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<b>FROM</b>	NAME & TITLE	THOMAS J. STOSUR, DIRECTOR	CITY of BALTIMORE <b>MEMO</b>	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 417 E. FAYETTE STREET, 8 <sup>th</sup> FLOOR		
	SUBJECT	CITY COUNCIL BILL #13-0275/ SUPPLEMENTARY GENERAL FUND OPERATING APPROPRIATION – M-R: Mayor’s Office of Human Services - \$ 218,623		

**TO** The Honorable President and  
 Members of the City Council  
 City Hall, Room 400  
 100 N. Holliday Street  
 Baltimore, MD 21202

DATE: November 7, 2013

The Department of Planning has received City Council Bill # 13-0275 for review. The request is for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$ 218,623 to the M-R: Mayor’s Office of Human Services – Service 356 to provide funding for additional operating expenses.

This appropriation is made necessary because the funds were not included in the Ordinance of Estimates for Fiscal Year 2014, and could not have been anticipated at the time the Ordinance was formulated. The revenue appropriated by this Ordinance represents funds from the State Race Track Grant in excess of the revenue relied on by the Board of Estimates in determining the Tax levy required to balance the budget for Fiscal Year 2014.

The State Race Track Grant, otherwise known as Racetrack Impact Funds, is dedicated to the area surrounding Pimlico Racetrack. The Pimlico Community Development Authority (PCDA), chaired by the Director of Planning, determines how these funds are spent. At PCDA’s October 8, 2013 meeting, members unanimously supported utilizing these funds for Park Heights Human Services, as a component of implementing the Park Heights Master Plan.

The Department of Planning requests favorable consideration of this bill.

If you have questions, please contact Mr. Tommy Williams, Capital Planning Analyst, of the Comprehensive Planning Division, at 410-396-8357.

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Attachments

- cc: Ms. Kaliope Parthemos, Deputy Chief for Economic and Neighborhood Development
- Mr. Alex Sanchez, Chief of Staff
- Ms. Angela Gibson, Mayor’s Office
- The Honorable Rochelle “Rikki” Spector, Council Rep. to Planning Commission
- Ms. Karen Randle, Councilmanic Services
- Mr. Harry Black, Director of Finance
- Mr. Steve Kraus, Chief, Bureau of Treasury Management
- Ms. Olivia Farrow, Executive Director, Mayor’s Office of Human Services