

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Prepared by: Department of Legislative Reference

Date: January 18, 2017

Referred to: BUDGET AND APPROPRIATIONS Committee

Also referred for recommendation and report to municipal agencies listed on reverse.

CITY COUNCIL 17-0010

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –
Law Department – \$570,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide funding for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office, which will improve information management, reduce existing costs and risks for the City, and improve operating efficiency; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

****The introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.**

Agencies

- | | |
|-------|---|
| _____ | Baltimore City Public School System |
| _____ | Baltimore Development Corporation |
| _____ | City Solicitor ✓ |
| _____ | Comptroller's Office |
| _____ | Department of Audits |
| _____ | Department of Finance ✓ |
| _____ | Department of General Services |
| _____ | Department of Housing and Community Development |
| _____ | Department of Human Resources |
| _____ | Department of Planning |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Department of Public Works |
| _____ | Department of Real Estate |
| _____ | Department of Recreation and Parks |
| _____ | Department of Transportation |
| _____ | Fire Department |
| _____ | Health Department |
| _____ | Mayor's Office of Employment Development |
| _____ | Mayor's Office of Human Services |
| _____ | Mayor's Office of Information Technology |
| _____ | Office of the Mayor |
| _____ | Police Department |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Department of Public Works |
| _____ | Department of Real Estate |
| _____ | Department of Recreation and Parks |
| _____ | Department of Transportation |
| _____ | Fire Department |
| _____ | Health Department |
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| _____ | Office of the Mayor |
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| _____ | Other: _____ |
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| _____ | Department of Public Works |
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| _____ | Department of Recreation and Parks |
| _____ | Department of Transportation |
| _____ | Fire Department |
| _____ | Health Department |
| _____ | Mayor's Office of Employment Development |
| _____ | Mayor's Office of Human Services |
| _____ | Mayor's Office of Information Technology |
| _____ | Office of the Mayor |
| _____ | Police Department |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Environmental Control Board |
| _____ | Fire & Police Employees' Retirement System |
| _____ | Labor Commissioner |
| _____ | Parking Authority Board |
| _____ | Planning Commission |
| _____ | Wage Commission |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Board of Estimates ✓ |
| _____ | Board of Ethics |
| _____ | Board of Municipal and Zoning Appeals |
| _____ | Comm. for Historical and Architectural Preservation |
| _____ | Commission on Sustainability |
| _____ | Employees' Retirement System |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Other: _____ |

Boards and Commissions

- | | |
|-------|---|
| _____ | Board of Estimates ✓ |
| _____ | Board of Ethics |
| _____ | Board of Municipal and Zoning Appeals |
| _____ | Comm. for Historical and Architectural Preservation |
| _____ | Commission on Sustainability |
| _____ | Employees' Retirement System |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Environmental Control Board |
| _____ | Fire & Police Employees' Retirement System |
| _____ | Labor Commissioner |
| _____ | Parking Authority Board |
| _____ | Planning Commission |
| _____ | Wage Commission |
| _____ | Other: _____ |
| _____ | Other: _____ |
| _____ | Other: _____ |

CITY OF BALTIMORE
ORDINANCE **17-003**
Council Bill 17-0010

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2017
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: February 6, 2017

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Law Department – \$570,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide funding for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office, which will improve information management, reduce existing costs and risks for the City, and improve operating efficiency; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

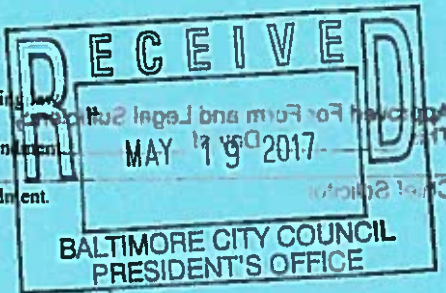
Recitals

The revenue appropriated by this Ordinance represents funds from the Legal Settlement Proceeds Revenue Fund that the City received as part of a \$1.2 million settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry, in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2017 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.



Council Bill 17-0010

1 On December 21, 2016, the Board of Estimates recommended this appropriation to the City
2 Council.

3 SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
4 \$570,000 shall be made available to the Law Department – Service 861 (Controversies) as a
5 Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding
6 for technology purchases by the Central Bureau of Investigation to allow remote data collection
7 and migration to a paperless office, which will improve information management, reduce
8 existing costs and risks for the City, and improve operating efficiency. The source of revenue for
9 this appropriation is funds from the Legal Settlement Proceeds Revenue Fund that the City
10 received as part of a \$1.2 million settlement in connection with anti-trust litigation relating to
11 bid-rigging by the municipal derivatives industry, in excess of the amount from this source that
12 was relied on by the Board of Estimates in determining the tax levy required to balance the
13 budget for Fiscal Year 2017.

14 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is
15 enacted.

Certified as duly passed this _____ day of FEB 27 2017



President, Baltimore City Council

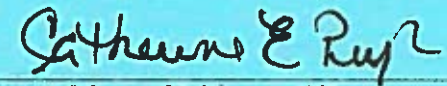
Certified as duly delivered to Her Honor, the Mayor,

this _____ day of FEB 27 2017




Chief Clerk

Approved this 17 day of March, 2017



Mayor, Baltimore City

Approved For Form and Legal Sufficiency
This 3rd Day of March 2017


Chief Solicitor

**BALTIMORE CITY COUNCIL
BUDGET AND APPROPRIATIONS COMMITTEE
VOTING RECORD**

DATE: 1-31-17

Bill #: 17-0010

BILL TITLE: Supplementary General Fund Operating Appropriation – Law
Department - \$570,000

MOTION BY: Henry SECONDED BY: Pinkett

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pinkett, Leon - Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry, Bill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott, Brandon	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sneed, Shannon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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TOTALS	<u>5</u>	<u>2</u>	<u>—</u>	<u>—</u>

CHAIRPERSON: C. V. Gray

COMMITTEE STAFF: Marguerite Murray, Initials: M. M.

CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



DEPARTMENT OF LAW

101 City Hall
Baltimore, Maryland 21202

February 3, 2017

The Honorable Councilmember Costello
Chair, Budget and Appropriations Committee
City Hall
100 N. Holliday Street, 5th Floor
Baltimore, Maryland 21202

Re: City Council Bill 17-0010 – INFORMATION REQUESTED

Dear Councilmember Costello:

The Law Department was requested to provide two additional pieces of information concerning this bill to the Budget and Appropriations Committee. I trust you will disseminate it to the Committee members in due course.

First, the Committee requested a breakdown of how the money will be spent. The money will be used to purchase the appropriate software tool to assist attorneys addressing complex e-discovery productions; it is NOT a merely a platform to store data. As data storage has become less expensive, the volume of data retained has grown exponentially and requires tools to facilitate the review, analysis and production of that data. The review is complicated by increased volumes that lawyers have not seen in the past, in addition to new legal rules about how to disseminate that data in litigation. See Local Rules of the Federal District Court for the District of Maryland, Appendix A: Discovery Guidelines (July, 1, 2016), <http://www.mdd.uscourts.gov/sites/mdd/files/LocalRules.pdf> (interpreting Federal Rule of Civil Procedure 26 to require that every document involved be categorized by certain information fields). The Law Department must purchase a system to minimize the cost of these legally mandated functions of aggregating, storing, reviewing and categorizing documents (both hard copy and those that were created electronically). Thus, the Law Department plans to spend approximately eighty percent of the appropriation on the cost of such a system and the remaining twenty percent on maintaining and utilizing that system (training, support, hardware, etc.). Although the Law Department and MOIT have reviewed many products used by others to comply with the current e-discovery requirements, it wants to make sure that it selects the best product available at the time of purchase. It will likely purchase either Exterro™, Everlaw or perhaps Z-discovery by Zapproved™. The plethora of available products, each of which do slightly different things, evidences the fact that litigators are moving towards having such a tool available in-house, rather than paying a vendor to perform these skills in multiple separate cases,





Councilmember Costello
Chair, Budget and Appropriations Committee
February 3, 2017
Page 2 of 2

as we have been forced to do in the past. A purchase of this type is the only way to minimize the amount of these required expenditures.

The Committee has also requested a break-down of litigation matters by number of pages at issue in discovery. On average, 378 new cases are received each year. The number of such cases that involve the collection of voluminous data increases each year because, as noted above, cheap storage facilitates the keeping of more data that must be reviewed. In 2016, there were at least twenty such matters. Many of these cases are on-going and therefore the number of pages at issue in discovery now could rise before the case concludes. Cases that exceed 100,000 pages in discovery simply cannot be handled well with the Law Department's existing software. Four recent cases had more than a million pages at issue in discovery. Those cases also involve millions of dollars: the City received \$4.8 Million dollars in one and prevented the City from losing \$31 Million dollars of revenue per year in another

Very truly yours,



Hilary Ruley
Chief Solicitor

cc: David Ralph, Acting City Solicitor
Elena DiPietro, Chief Solicitor, General Counsel Division

Andrew Kleine

FROM	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432. City Hall (410) 396-4941
	SUBJECT	City Council Bill #17-0010 – Supplementary General Fund Operating Appropriation, Law Department

CITY of
BALTIMORE
MEMO



DATE:

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

January 27, 2017

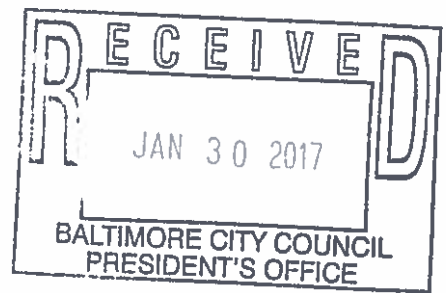
Attention: Ms. Natawna Austin

City Council Bill 17-0010 has been introduced for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide funding for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office. This will improved information management, reduce existing costs and risks for the City, and improve operating efficiency; and providing for a special effective date.

The source of funds for this appropriation (\$570,000) will come from the Legal Settlement Proceeds revenue fund (1001-000000-1500-707100-400475). The City received \$1.2 million as part of a settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry. Funds will be spent from Account #1001-000000-1752-175200-606003.

The Department of Finance supports this legislation.

cc: Henry Raymond
Angela Gibson



F

CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



DEPARTMENT OF LAW

101 City Hall
Baltimore, Maryland 21202

January 25, 2017

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 17-0010 – Supplemental Appropriation – Law
Department – \$570,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 17-0010 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department of Baltimore City. The funds come from a \$1.2 Million dollar settlement that the Law Department assisted in obtaining. The appropriation would go to purchase technology designed to lower the time and cost of producing records. The bill is effective on the date it is enacted.

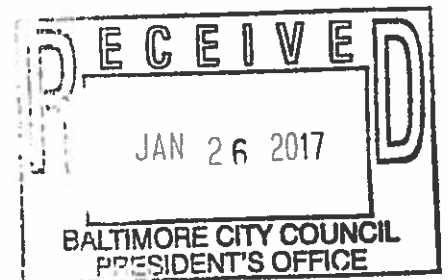
The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for Fiscal Year 2016. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” The Law Department approves this bill for form and legal sufficiency.

Very truly yours, ^{ecm}

Hilary Ruley

Hilary Ruley
Chief Solicitor

cc: David Ralph, Acting City Solicitor
Angela C. Gibson, Mayor's Legislative Liaison
Elena DiPietro, Chief Solicitor, General Counsel Division
Victor Tervalá, Chief Solicitor
Jennifer Landis, Assistant Solicitor



CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410-396-7215 / Fax: 410-545-7596
email: larry.greene@baltimorecity.gov

HEARING NOTES

Bill: 17-0010

Supplementary General Fund Operating Appropriation—Law Department - \$570,000

Committee: Budget and Appropriations
Chaired By: Councilmember Eric Costello

Hearing Date: Tuesday, January 31, 2017
Time (Beginning): 2:10 PM
Time (Ending): 2:50 PM
Location: Clarence "Du" Burns Chamber
Total Attendance: Approximately 25

Committee Members in Attendance:

- Eric Costello, Brandon Scott, Leon Pinkett, Isaac "Yitzy" Schleifer, Bill Henry, Sharon Sneed, Sharon Green Middleton

Bill Synopsis in the file? [X] yes [] no [] n/a
Attendance sheet in the file? [X] yes [] no [] n/a
Agency reports read? [X] yes [] no [] n/a
Hearing televised or audio-digitally recorded? [] yes [] no [X] n/a
Certification of advertising/posting notices in the file? [] yes [] no [X] n/a
Evidence of notification to property owners? [] yes [] no [X] n/a
Final vote taken at this hearing? [X] yes [] no [] n/a
Motioned by: Councilmember Henry
Seconded by: Councilmember Pinkett
Final Vote: Favorable

Major Speakers

(This is not an attendance record.)

- Andrew Kleine, Finance Department
David Ralph, Law Department
Smalkin, Frederic, Law Department

Major Issues Discussed

1. The representative from the Finance Department briefly talked about the purpose of the supplemental.
2. The representatives from the Law Department talked about their current system for collecting and storing data versus how it will be after the new system is implemented. Some highlights of their conversation were:
 - Need for new system
 - Current system is complex
 - The system's requirements changes over the years!
 - Cost to city is substantial
 - Some reasons their system could not be compared to other jurisdictions
 - More cost savings and will reduce time used to perform processes
 - Paper documents needs to be digitalized!
 - New system is needed for efficiency too!
 - Will be able to gather data in a more timely manner
 - Data
 - Talked about the type of software used
 - Talked about past cost vs. what cost it will be moving forward
 - Time used to sort through data currently
 - The amount of data used and sorted through
3. The committee members asked questions, stated some concerns and/or made comments. Some highlights of their conversation, concerns, questions, and etc. were:
 - Paperless System
 - Why can't the City provide and/or think about implementing a "paperless system" for all city agencies?
 - Innovative Government
 - Explain how this ties into innovative government
 - It seems like this project is a prime example for the Innovative Fund
 - Cost Savings/Storage Capacity/New System
 - How many cases do you think (an estimate) crosses the million page mark?
 - Please elaborate on the storage capacity, what is it?
 - How much memory? How long you have to store same?
 - How long do you expect the new system to last?
 - Do you feel the new system is adequate to last at least five (5) years?
 - Cost savings is a top priority for me – What would the Department done if the settlement was not received?
 - There are many functions in your Department which is more than just data and storage! Hope that the new system will handle processes for at least 5 years or more!
 - **Also, See "Further Study" below.**

Further Study

Was further study requested?

Yes No

If yes, describe.

1. Some committee members have asked the Law Department to provide additional information, such as:

- A better breakdown of what city will be getting
- Total number of cases
- Size of requests, and etc.

2. Per the Chairman of the committee, the information requested is to be submitted to the committee members by the close of business on Friday, February 03, 2017.

Committee Vote:

E. Costello: Yea
L. Pinkett: Yea
B. Henry: Yea
S. Middleton: Yea
B. Scott: Nay
I. Schleifer: Nay
S. Sneed: Yea

M.M.
Marguerite Murray, Committee Staff

Date: February 3, 2017

cc: Bill File
OCS Chrono File

BALTIMORE ATTENDANCE RECORD

Chairperson: The Honorable Eric T. Costello

Place: Clarence "Du" Burns Chambers

Location - Law Department - \$570,000

CC Bill Number: 17-0010

PRINT

LEASE CHECK HERE 

LATION NAME	ZIP	EMAIL ADDRESS	WHAT IS YOUR POSITION ON THIS BILL?		LOBBYIST: ARE YOU REGISTERED IN THE CITY	
			FOR	AGAINST	YES	NO
et	21202	Johndoenbmore@yahoo.com	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>



BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE

Mission Statement

On behalf of the Citizens of Baltimore City, the mission of the Budget and Appropriations Committee is to analyze and oversee the continuing operations, efficiency, and functions of Baltimore City government.

The Committee provides regular oversight of the funding and spending practices of City agencies, periodically analyzes the budget reports and activities of those agencies, and maintains a high level of fiscal accountability in City government.

As a result of its analysis and oversight, the Committee will recommend reforms to improve the operations of any of these agencies; through legislative, administrative, and/or budgetary improvements.

**The Honorable Eric T. Costello
Chairman**

PUBLIC HEARING

**TUESDAY, JANUARY 31, 2017
2:00 PM**

CLARENCE "DU" BURNS COUNCIL CHAMBERS

***Council Bill #17-0010
Ordinance – Supplementary General Fund Operating
Appropriation – Law Department - \$570,000***

CITY COUNCIL COMMITTEES

BUDGET AND APPROPRIATIONS

Eric Costello – Chair
Leon Pinkett – Vice Chair
Bill Henry
Sharon Green Middleton
Brandon M. Scott
Isaac "Yitzy" Schleifer
Shannon Sneed
Staff: Marguerite Murray

EDUCATION AND YOUTH

Zeke Cohen – Chair
Mary Pat Clarke – Vice Chair
John Bullock
Kristofer Burnett
Ryan Dorsey
Staff: D'Paul Nibber

EXECUTIVE APPOINTMENTS

Robert Stokes – Chair
Kristofer Burnett – Vice Chair
Mary Pat Clarke
Zeke Cohen
Isaac "Yitzy" Schleifer
Staff: Jennifer Coates

HOUSING AND URBAN AFFAIRS

John Bullock – Chair
Isaac "Yitzy" Schleifer – Vice Chair
Kristofer Burnett
Bill Henry
Shannon Sneed
Zeke Cohen
Ryan Dorsey
Staff: Richard Krummerich

JUDICIARY AND LEGISLATIVE INVESTIGATIONS

Erick Costello – Chair
Mary Pat Clarke – Vice Chair
John Bullock
Leon Pinkett
Edward Reisinger
Brandon Scott
Robert Stokes
Staff: D'Paul Nibber

LABOR

Shannon Sneed – Chair
Robert Stokes – Vice Chair
Eric Costello
Bill Henry
Mary Pat Clarke
Staff: Marguerite Murray

LAND USE AND TRANSPORTATION

Edward Reisinger - Chair
Sharon Green Middleton – Vice Chair
Mary Pat Clarke
Eric Costello
Ryan Dorsey
Leon Pinkett
Robert Stokes
Staff: Marshall Bell

PUBLIC SAFETY

Brandon Scott – Chair
Ryan Dorsey – Vice Chair
Kristofer Burnett
Shannon Sneed
Zeke Cohen
Leon Pinkett
Isaac "Yitzy" Schleifer
Staff: Marshall Bell

TAXATION, FINANCE AND ECONOMIC DEVELOPMENT

Sharon Green Middleton – Chair
Leon Pinkett – Vice Chair
Eric Costello
Edward Reisinger
Robert Stokes
Staff: Jennifer Coates
- *Larry Greene (pension only)*

CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410-396-7215 / Fax: 410-545-7596
email: larry.greene@baltimorecity.gov

BILL SYNOPSIS

Committee: Budget and Appropriations

Bill 17-0010

Supplementary General Fund Operating Appropriation—Law Department - \$570,000

Sponsor: *President Young at the request of the Department of Finance*

Introduced: *January 23, 2017*

Purpose:

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide funding for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office, which will improve information management, reduce existing costs and risks for the City and improve operating efficiency; and providing for a special effective date.

Effective: On the date it is enacted.

Hearing Date/Time/Location: Tuesday, January 31, 2017/2:00 PM/Council Chambers

Agency Reports

Law Department
Finance Department
Board of Estimates

Approved

Analysis

Current Law

Article VI - Board of Estimates, Section 8 - Ordinance of Estimates - Deficiencies and Supplementary Appropriations of the Baltimore City Charter governs the mandates for supplementary appropriations.

§ 8. Deficiencies: Supplementary appropriations.

(b) Supplementary appropriations — when authorized.

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:

(1) Excess revenues.

Revenues from any source other than the full rate property tax and other taxes imposed under the authority of Article II, in excess of or in addition to those relied upon by the Board of Estimates in determining the tax levy required to balance the budget, may be made available for expenditure by the municipal agency responsible for the production of such revenues by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a majority vote of its members and approved by the Mayor.

(3) Material changes; new programs.

Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

(c) Supplementary appropriations – Requisites of ordinance.

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

Background

Per the Department of Finance, the City received \$1.2 million dollars as part of a settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry. Part of the settlement, in the form of a supplementary general fund operation appropriation, in amount of \$570,000 is being requested for the Law Department, under Service 861 for the purchase of computer processing equipment.

The funding will support technological purchases by the Central Bureau of Investigation to allow for remote data collection and migration to a paperless office; thereby improving operational efficiency.¹

¹ A letter written and sent to the members of the Board of Estimates on December 8, 2016 from Andrew Kleine, Finance Department.

Service 861- Controversies is listed under the city's priority outcome for **"Innovative Government."** See attached paperwork for additional information pertaining to the Service 861.

Council Bill 17-0010, upon the approval of the City Council and Mayor, will complete the process to allow these funds to be allocated to the Law Department.

Additional Information

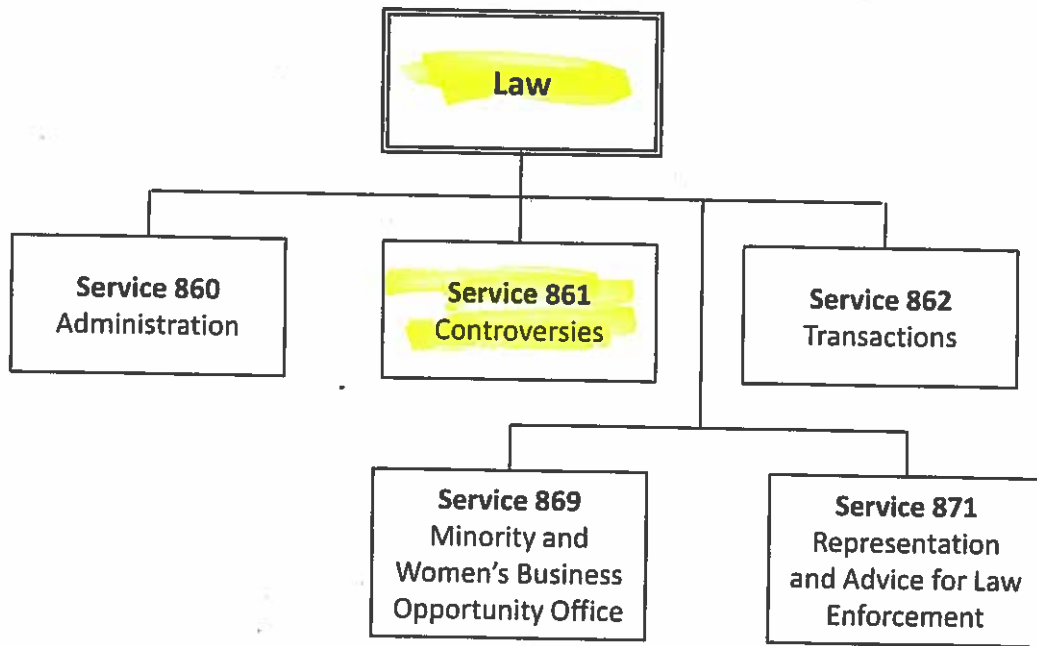
Fiscal Note: ^{M.M.} The \$570,000 ~~million~~ funding will come from:

- The Legal Settlement Process Revenue Fund – Service 150: Treasury and Debt Management

Information Source(s): City Charter, Bill #17-0010, and all agency reports received as of this writing.

Analysis by: ^{M.M.} Marguerite Murray
Analysis Date: January 27, 2017

Direct Inquiries to: (443) 984-3485



Service 861: Controversies

Priority Outcome: Innovative Government

Agency: Law

Service Description: This service provides the general litigation, labor and employment, land use, collections and pre-litigation claims investigation services for the City. This service has been steadily increasing City revenue streams while avoiding or limiting liability payouts despite mounting numbers of claims against the City.

Fund	Fiscal 2015 Actual		Fiscal 2016 Budget		Fiscal 2017 Recommended	
	Dollars	Positions	Dollars	Positions	Dollars	Positions
General	\$2,607,727	34	\$3,802,762	34	\$4,429,667	34
Internal	\$2,642,220	24	\$2,563,209	24	\$2,485,143	21
TOTAL	\$5,249,947	58	\$6,365,971	58	\$6,914,810	55

PERFORMANCE MEASURES

Type	Measure	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Target	FY15 Actual	FY16 Target	FY17 Target
Output	# of lawsuits handled	362	428	329	420	394	500	450
Effectiveness	% of repayment versus amount negotiated for collection cases	N/A	71%	75%	80%	90%	78%	81%
Effectiveness	% payout of damages claimed	N/A	1%	1%	1%	1%	1%	1%
Outcome	% of clients rating services good or excellent	89%	93%	89%	92%	91%	89%	88%

This service handles collection cases for various debts owed to the City including water bills, personal property taxes and hotel/motel taxes, among others; in Fiscal 2017, the service projects to receive payment for 81% of the amount negotiated during collection cases.

MAJOR BUDGET ITEMS

- This budget includes an enhancement for Law technology upgrades enabling remote City-wide data collection and the migration to a paperless office, which will reduce long-term costs and improve information governance.
- The Risk Management Internal Service Fund supports 21 positions that focus on Auto/Animal Liability and Workers Compensation Claims. The reduction of three positions reflects the movement of two Legal Assistant positions to Service 860: Administration and the elimination of one Office Support Specialist position.
- The Fiscal 2016 budget reflected the elimination of an \$879,000 transfer credit for legal services provided to other agencies by the Law Department. This action resulted in an increase to the Law budget and a reduction to customer agency budgets. The department continues to provide the legal services to other agencies but funding for this activity is housed in the Law budget.
- The recommended funding will maintain the current level of service.

CHANGE TABLE-GENERAL FUND

FISCAL 2016 ADOPTED BUDGET	\$3,802,762
Changes with service impacts	
Funding to upgrade Law technology enabling remote City-wide data collection	570,000
Adjustments with no service impact	
Cost of Living Salary Adjustment	60,981
Adjustment for pension cost allocation	26,346
Adjustment for health benefit costs	(54,038)
Adjustment for City fleet rental and repair charges	14,230
Change in allocation for Workers Compensation expense	5,048
Increase in employee compensation and benefits	178
Increase in contractual services expenses	13,269
Decrease in operating supplies and equipment	(9,109)
FISCAL 2017 RECOMMENDED BUDGET	\$4,429,667

AGENCY: 3500 Law
SERVICE: 861 Controversies

SERVICE BUDGET SUMMARY

	Actual FY 2015	Budgeted FY 2016	Recommended FY 2017	Change from Budget
EXPENDITURES BY OBJECT:				
0 Transfers	-825,291	0	0	
1 Salaries	4,183,823	4,259,969	4,299,821	39,852
2 Other Personnel Costs	1,633,807	1,593,599	1,549,886	-43,713
3 Contractual Services	172,158	377,998	385,752	7,754
4 Materials and Supplies	39,422	37,601	30,583	-7,018
5 Equipment - \$4,999 or less	46,028	84,220	58,669	-25,551
6 Equipment - \$5,000 and over	0	0	570,000	570,000
7 Grants, Subsidies and Contributions	0	12,584	20,099	7,515
TOTAL OBJECTS	\$5,249,947	\$6,365,971	\$6,914,810	\$548,839
EXPENDITURES BY ACTIVITY:				
1 Central Bureau of Investigation	5,249,947	6,365,971	6,914,810	548,839
TOTAL ACTIVITIES	\$5,249,947	\$6,365,971	\$6,914,810	\$548,839
EXPENDITURES BY FUND:				
General	2,607,727	3,802,762	4,429,667	626,905
Internal Service	2,642,220	2,563,209	2,485,143	-78,066
TOTAL FUNDS	\$5,249,947	\$6,365,971	\$6,914,810	\$548,839

**CITY OF BALTIMORE
COUNCIL BILL 17-0010
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2017
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Law Department – \$570,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide
6 funding for technology purchases by the Central Bureau of Investigation to allow remote data
7 collection and migration to a paperless office, which will improve information management,
8 reduce existing costs and risks for the City, and improve operating efficiency; and providing
9 for a special effective date.

10 BY authority of
11 Article VI - Board of Estimates
12 Section 8(b)(3) and (c)
13 Baltimore City Charter
14 (1996 Edition)

15 **Recitals**

16 The revenue appropriated by this Ordinance represents funds from the Legal Settlement
17 Proceeds Revenue Fund that the City received as part of a \$1.2 million settlement in connection
18 with anti-trust litigation relating to bid-rigging by the municipal derivatives industry, in excess of
19 the revenue relied on by the Board of Estimates in determining the tax levy required to balance
20 the budget for Fiscal Year 2017.

21 This additional revenue could not have been reasonably anticipated when the Ordinance of
22 Estimates for Fiscal Year 2017 was formulated.

23 This appropriation is made necessary by a material change in circumstances since the
24 Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could
25 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

26 On December 21, 2016, the Board of Estimates recommended this appropriation to the City
27 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 17-0010

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$570,000 shall be made available to the Law Department – Service 861 (Controversies) as a
3 Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding
4 for technology purchases by the Central Bureau of Investigation to allow remote data collection
5 and migration to a paperless office, which will improve information management, reduce
6 existing costs and risks for the City, and improve operating efficiency. The source of revenue for
7 this appropriation is funds from the Legal Settlement Proceeds Revenue Fund that the City
8 received as part of a \$1.2 million settlement in connection with anti-trust litigation relating to
9 bid-rigging by the municipal derivatives industry, in excess of the amount from this source that
10 was relied on by the Board of Estimates in determining the tax levy required to balance the
11 budget for Fiscal Year 2017.

12 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
13 enacted.

Avery

Catherine E. Pugh
Mayor



Room 250, City Hall
Baltimore, MD 21202

January 12, 2017

TO: Avery Aisenstark, Director, Department of Legislative Reference

FROM: Angela C. Gibson, Mayor's Legislative Liaison to the City Council

SUBJECT: Bill Introduction for the Administration:

An Ordinance Concerning:

**General Fund Supplemental Appropriation of \$570,000
Law Technology Upgrades**

Please prepare the attached for introduction at the City Council meeting scheduled for Monday, January 23, 2017. This bill is introduced at the request of the Administration (Department of Finance). Please return legislation to this office when completed.

If you have any questions regarding this legislation, please contact Andrew Kleine at 410.396.5944.

Thank you

ACG:sw

Attachment

cc: Peter Hammen, Chief of Operations
Karen Stokes, Director, Mayor's Office of Government Relations

FROM	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941
	SUBJECT	General Fund Appropriation SUPPLEMENTAL of \$570,000

CITY of
BALTIMORE
MEMO



DATE

TO

The Honorable President and Members
of the Board of Estimates

12/8/2016

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of \$570,000 for the purchase of computer processing equipment by the Law Department Service 861: Controversies

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation (\$570,000) will come from the Legal Settlement Proceeds revenue fund under Service 150: Treasury and Debt Management. The City received \$1.2 million as part of a settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry.

BACKGROUND AND EXPLANATION:

This funding will support technological purchases by the Central Bureau of Investigation in Controversies allowing remote data collection and migration to a paperless office. The investment will improve information governance, reduce existing costs and risks for the City, and improve operational efficiency.

MBE/WBE PARTICIPATION:

N/A

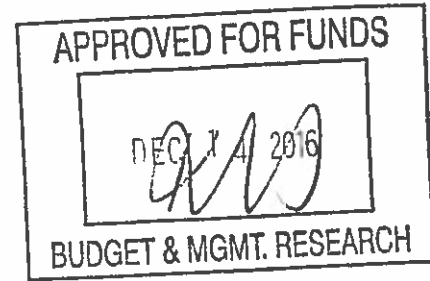
BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: yes no

APPROVED BY BOARD OF ESTIMATES

Bernice N. Taylor

DATE **DEC 21 2016** CLERK



INTRODUCTORY*
CITY OF BALTIMORE
COUNCIL BILL _____

APPROVED FOR FORM STYLE, AND TEXTUAL SUFFICIENCY
1-18-17
DEPT LEGISLATIVE REFERENCE

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –
Law Department – \$570,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide funding for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office, which will improve information management, reduce existing costs and risks for the City, and improve operating efficiency; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Legal Settlement Proceeds Revenue Fund that the City received as part of a \$1.2 million settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry, in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2017 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 21, 2016, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$570,000 shall be made available to the Law Department – Service 861 (Controversies) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding

* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office, which will improve information management, reduce existing costs and risks for the City, and improve operating efficiency. The source of revenue for this appropriation is funds from the Legal Settlement Proceeds Revenue Fund that the City received as part of a \$1.2 million settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry, in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.



ACTION BY THE CITY COUNCIL

JAN 23 2017

FIRST READING (INTRODUCTION)

20

PUBLIC HEARING HELD ON

20

January 31, 2017
February 6, 2017

COMMITTEE REPORT AS OF

20

FAVORABLE UNFAVORABLE FAVORABLE AS AMENDED WITHOUT RECOMMENDATION

Chair

C-V-GAD

COMMITTEE MEMBERS:

COMMITTEE MEMBERS:

SECOND READING: The Council's action being favorable (unfavorable), this City Council bill was (was not) ordered printed for

Third Reading on:

FEB 06 2017

Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING

FEB 27 2017

Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (ENROLLED)

20

Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (RE-ENROLLED)

20

WITHDRAWAL

20

There being no objections to the request for withdrawal, it was so ordered that this City Council Ordinance be withdrawn from the files of the City Council.

President

[Signature]

Chief Clerk

[Signature]

Andrew Kleine

FROM	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill #17-0010 – Supplementary General Fund Operating Appropriation, Law Department		

DATE:

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

January 27, 2017

Attention: Ms. Natawna Austin

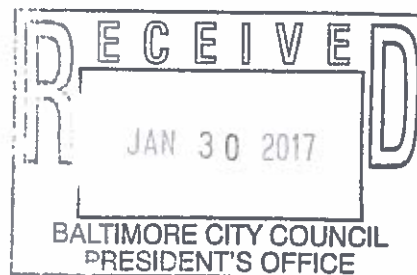
City Council Bill 17-0010 has been introduced for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide funding for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office. This will improved information management, reduce existing costs and risks for the City, and improve operating efficiency; and providing for a special effective date.

The source of funds for this appropriation (\$570,000) will come from the Legal Settlement Proceeds revenue fund (1001-000000-1500-707100-400475). The City received \$1.2 million as part of a settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry. Funds will be spent from Account #1001-000000-1752-175200-606003.

The Department of Finance supports this legislation.

cc: Henry Raymond
Angela Gibson

F



CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



DEPARTMENT OF LAW

101 City Hall
Baltimore, Maryland 21202

January 25, 2017

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 17-0010 – Supplemental Appropriation – Law
Department – \$570,000

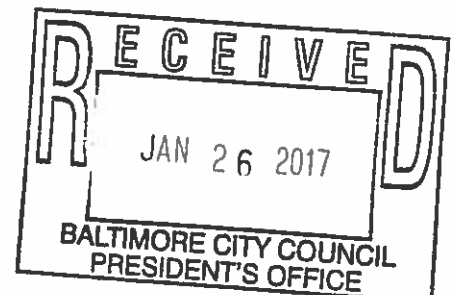
Dear President and City Council Members:

The Law Department has reviewed City Council Bill 17-0010 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department of Baltimore City. The funds come from a \$1.2 Million dollar settlement that the Law Department assisted in obtaining. The appropriation would go to purchase technology designed to lower the time and cost of producing records. The bill is effective on the date it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for Fiscal Year 2016. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” The Law Department approves this bill for form and legal sufficiency.

Very truly yours, ^{ecm}
Hilary Ruley
Hilary Ruley
Chief Solicitor

cc: David Ralph, Acting City Solicitor
Angela C. Gibson, Mayor's Legislative Liaison
Elena DiPietro, Chief Solicitor, General Counsel Division
Victor Terval, Chief Solicitor
Jennifer Landis, Assistant Solicitor



**CITY OF BALTIMORE
COUNCIL BILL 17-0010
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2017
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Law Department – \$570,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide
6 funding for technology purchases by the Central Bureau of Investigation to allow remote data
7 collection and migration to a paperless office, which will improve information management,
8 reduce existing costs and risks for the City, and improve operating efficiency; and providing
9 for a special effective date.

10 BY authority of
11 Article VI - Board of Estimates
12 Section 8(b)(3) and (c)
13 Baltimore City Charter
14 (1996 Edition)

15 **Recitals**

16 The revenue appropriated by this Ordinance represents funds from the Legal Settlement
17 Proceeds Revenue Fund that the City received as part of a \$1.2 million settlement in connection
18 with anti-trust litigation relating to bid-rigging by the municipal derivatives industry, in excess of
19 the revenue relied on by the Board of Estimates in determining the tax levy required to balance
20 the budget for Fiscal Year 2017.

21 This additional revenue could not have been reasonably anticipated when the Ordinance of
22 Estimates for Fiscal Year 2017 was formulated.

23 This appropriation is made necessary by a material change in circumstances since the
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26 On December 21, 2016, the Board of Estimates recommended this appropriation to the City
27 Council.

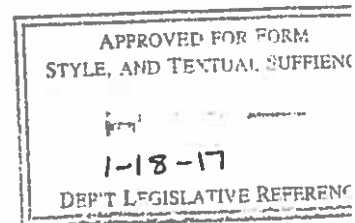
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Council Bill 17-0010

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
2 **\$570,000 shall be made available to the Law Department – Service 861 (Controversies) as a**
3 **Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding**
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9 **bid-rigging by the municipal derivatives industry, in excess of the amount from this source that**
10 **was relied on by the Board of Estimates in determining the tax levy required to balance the**
11 **budget for Fiscal Year 2017.**

12 **SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is**
13 **enacted.**

INTRODUCTORY*
CITY OF BALTIMORE
COUNCIL BILL 17-0010



Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –
Law Department – \$570,000**

Budget
Law
Finance
BOE

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide funding for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office, which will improve information management, reduce existing costs and risks for the City, and improve operating efficiency; and providing for a special effective date.

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On December 21, 2016, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$570,000 shall be made available to the Law Department – Service 861 (Controversies) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding

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for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office, which will improve information management, reduce existing costs and risks for the City, and improve operating efficiency. The source of revenue for this appropriation is funds from the Legal Settlement Proceeds Revenue Fund that the City received as part of a \$1.2 million settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry, in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

**CITY OF BALTIMORE
ORDINANCE
Council Bill 17-0010**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2017
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: February 6, 2017

AN ORDINANCE CONCERNING

**1 Supplementary General Fund Operating Appropriation –
2 Law Department – \$570,000**

3 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4 amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide
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24 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

**EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike-out~~ indicates matter stricken from the bill by
amendment or deleted from existing law by amendment.**

Council Bill 17-0010

1 On December 21, 2016, the Board of Estimates recommended this appropriation to the City
2 Council.

3 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
4 \$570,000 shall be made available to the Law Department – Service 861 (Controversies) as a
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11 bid-rigging by the municipal derivatives industry, in excess of the amount from this source that
12 was relied on by the Board of Estimates in determining the tax levy required to balance the
13 budget for Fiscal Year 2017.

14 **SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is**
15 enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City