

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Agenda - Final

Budget & Appropriations Committee

Tuesday, November 4, 2025

9:00 AM

Virtual/Du Burns Council Chamber, 4th floor,
City Hall, Phone: #1-408-418-9388, Access
code: 2346 985 6271, Password: Public, Link:
[https://bmore.webex.com/bmore/j.php?
MTID=mf45dd0c0ae7588a8842779e80e32cfba](https://bmore.webex.com/bmore/j.php?MTID=mf45dd0c0ae7588a8842779e80e32cfba)

Bills 25-0099, and 25-0105 through 25-0113 - SUPPLEMENTALS

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ROLL CALL

ITEMS SCHEDULED FOR PUBLIC HEARING

[25-0099](#)

Supplementary Municipal Telephone Exchange Fund Operating
Appropriation – Municipal Telephone Exchange (Service 133 -
Telecommunications) – \$1,400,000

FOR the purpose of providing a Supplementary Municipal Telephone
Exchange Fund Operating Appropriation in the amount of \$1,400,000 to
the Municipal Telephone Exchange (Service 133 -
Telecommunications), to provide funding for a series of one time
improvements to help upgrade the City's Call Center, support ongoing
telework technology, increase wireless phone security, and support
upgrades at the Courthouse and Pratt Library; and providing for a
special effective date.

Sponsors:

City Council President (Administration)

[25-0105](#) Supplementary General Fund Operating Appropriation – Baltimore City Public Schools – \$12,911,344

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$12,911,344 to Baltimore City Public Schools – Service 352 (Baltimore City Public Schools), to provide funding for a deficit caused by the City’s contribution to the development agreement for City Spring Elementary/Middle School; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0106](#) Supplementary General Fund Operating Appropriation – Fire Department – \$38,520,093

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$38,520,093 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding to balance the Fire Department’s Fiscal Year 2025 budget to cover a deficit caused by overtime, staffing costs, and contractual EMS services; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0107](#) Supplementary General Fund Operating Appropriation – Department of Law – \$81,393

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$81,393 to the Department of Law – Service 862 (Transactions), to provide funding to balance the Department of Law’s Fiscal Year 2025 budget to cover a deficit caused by contractual spending; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0108](#) Supplementary General Fund Operating Appropriation – Liquor License Board – \$454,415

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$454,415 to the Liquor License Board – Service 851 (Liquor License Compliance), to provide funding to balance the Liquor License Board’s Fiscal Year 2025 budget for a deficit caused by office lease costs, use of privately leased vehicles, and overtime; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0109](#) Supplementary Special Grant Fund Operating Appropriation – Mayor’s Office of Employment Development – \$300,000

FOR the purpose of providing a Supplementary Special Grant Fund Operating Appropriation in the amount of \$300,000 to the Mayor’s Office of Employment Development – Service 795 (Workforce Services for Baltimore Residents), to provide funding to support the creation of recovery friendly workplaces and care navigators; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0110](#) Supplementary General Fund Operating Appropriation – Police Department – \$47,492,889

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$47,492,889 to the Police Department – Service 622 (Police Patrol), to provide funding to balance the Police Department’s Fiscal Year 2025 budget for a deficit caused by overtime and staffing costs; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0111](#) Supplementary General Fund Operating Appropriation – Department of Recreation and Parks – \$5,630,976

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,630,976 to the Department of Recreation and Parks – Service 654 (Urban Forestry), to provide funding to balance the Department of Recreation and Parks’ Fiscal Year 2025 budget for a deficit caused by overtime and unbudgeted contractual costs; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0112](#) Supplementary General Fund Operating Appropriation – Sheriff’s Office – \$3,425,454

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$3,425,454 to the Sheriff’s Office – Service 882 (Deputy Sheriff Enforcement), to provide funding to balance the Sheriff’s Office’s budget for Fiscal Year 2025 for a deficit caused by overtime, fleet costs, and various contractual and supply spending; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0113](#)

Supplementary General Fund Operating Appropriation – Department of Transportation – \$4,457,580

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$4,457,580 to the Department of Transportation – Service 688 (Snow and Ice Control), to provide funding to balance the Department of Transportation’s Fiscal Year 2025 budget for a deficit caused by snow removal costs; and providing for a special effective date.

Sponsors:

City Council President (Administration)

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC