

**CITY OF BALTIMORE
COUNCIL BILL 25-0124
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Planning)

Introduced and read first time: November 10, 2025

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of Planning, Department of Transportation

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Department of Transportation Project Fund Capital Appropriation –**
3 **Department of Transportation – \$498,000**

4 FOR the purpose of providing a Supplementary Department of Transportation Project Fund
5 Capital Appropriation in the amount of \$498,000 to the Department of
6 Transportation – PRJ003511 (Jones Falls Gateway), to design a segment of the Jones Falls
7 Trail; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(2)(ii) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents a grant of federal funds in excess of
15 the revenue relied on by the Board of Estimates in determining the tax levy required to balance
16 the budget for Fiscal Year 2026.

17 That grant could not have been expected with reasonable certainty when the Ordinance of
18 Estimates for Fiscal Year 2026 was formulated.

19 On November 5, 2025, the Board of Estimates recommended this appropriation to the City
20 Council.

21 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
22 \$498,000 shall be made available to the Department of Transportation – PRJ003511 (Jones Falls
23 Gateway) as a Supplementary Department of Transportation Project Fund Capital Appropriation
24 for Fiscal Year 2026, to design a segment of the Jones Falls Trail. The source of revenue for this
25 appropriation is a grant of federal funds in excess of the amount from this source that was relied
26 on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
27 Year 2026.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
2 enacted.