


Andrew Klein

FROM	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)		
	SUBJECT	City Council Bill #10-0562 Supplemental Appropriation: Department of Public Works –		

TO

DATE:
June 24, 2010

The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Karen Randle

City Council Bill #10-0562 has been introduced for the purpose of restoring the following activities in Service 661 – Public Right of Way Cleaning:

- \$780,000 to the Mechanical Street Sweeping activity to restore 27,000 miles of street sweeping, for a total of 60,000 miles in Fiscal 2011
- \$626,000 to the Graffiti Removal activity to restore crew capacity; nine filled and four vacant positions will be restored
- \$350,000 to the Weekend Corner Can Collection activity in the business districts
- \$1.6 million to the Business District Cleaning activity for supplementary cleaning services in ten business districts; 27 filled and 4 vacant positions will be restored.

Based on the above findings, the Department of Finance has no objection to the passage of Council Bill 10-0562.

cc: Edward J. Gallagher
Angela Gibson

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