

**CITY OF BALTIMORE**  
**ORDINANCE \_\_\_\_\_**  
**Council Bill 18-0237**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: May 14, 2018  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable  
Council action: Adopted  
Read second time: June 4, 2018

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**AN ORDINANCE CONCERNING**

**Supplementary Federal Fund Operating Appropriation –  
Health Department – \$1,059,448**

FOR the purpose of providing a Supplementary Federal Fund Operating Appropriation in the amount of \$1,059,448 to the Health Department – Service 720 (HIV Treatment Services), to provide funding for a demonstration project for HIV/STD prevention programs to help implement a systems-wide organizational trauma-informed approach and cultural shift to support client health and well-being; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(2) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents a grant from the Centers for Disease Control in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2018.

That grant could not have been expected with reasonable certainty when the Ordinance of Estimates for Fiscal Year 2018 was formulated.

On April 4, 2018, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That \$1,059,448 shall be made available to the Health Department – Service 720 (HIV Treatment Services) as a Supplementary Federal Fund Operating Appropriation for Fiscal Year 2018, to provide funding for a demonstration project for HIV/STD prevention programs to help implement a systems-wide organizational trauma-informed approach and cultural shift to support

**EXPLANATION:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 client health and well-being. The source of revenue for this appropriation is a grant from the  
2 Centers for Disease Control in excess of the amount from this source that was relied on by the  
3 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year  
4 2018.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
6 enacted.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

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Mayor, Baltimore City