

*Andrew Klein*

<b>FROM</b>	NAME & TITLE	Andrew W. Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)
	SUBJECT	City Council Bill #09-0339 – Police Department

CITY of  
BALTIMORE  
**MEMO**



**TO**

The Honorable President and  
Members of the City Council  
Room 400, City Hall

DATE: June 4, 2009

Attention: Ms. Karen Randle

As proposed, City Council Bill Number 09-0339 would authorize the transfer of General Fund Operating Appropriations in the amount of \$3,546,000 to the Police Department – (Program 201 – Field Operations Bureau) for additional operating expenses.

The source of funds for this appropriation transfer (\$3,546,000) will be from Department of Public Works (Program 515 – Solid Waste Collection).

As part of the strategy to deal with the impact of the economic recession on the Fiscal 2009 budget, the Administration continued a hiring freeze on all non-public safety agencies. The purpose of the freeze was to preserve appropriations, wherever possible, in order to cover operating deficits in agencies that may have overspent their budgets.

This ordinance will authorize the transfer of appropriation surpluses from the Department of Public Works to cover the operating budget deficit in the Police Department.

The Department of Finance recommends approval of City Council Bill 09-0339.

cc: Edward F. Gallagher  
Angela Gibson

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