

CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410-396-7215 / Fax: 410-545-7596
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HEARING NOTES

Bill: 22-0313

Supplementary General Fund Operating Appropriation – Mayoralty: Miscellaneous
General Expenses - \$22,400,000

Committee: Ways and Means
Chaired by: Councilman Eric T. Costello
Hearing Date: Tuesday, February 21, 2023
Time (Beginning): 10:05 AM
Time (Ending): 11:10 AM
Location: Council Chambers
Total Attendance: Approximately 50 in-person
Approximately 10 virtually

Committee Members in Attendance:

Eric T. Costello Kristerfer Burnett
Robert Stokes, Sr. Sharon Green Middleton
Danielle McCray Ryan Dorsey

Bill Synopsis in the file? [X] yes [ ] no [ ] n/a
Attendance sheet in the file? [X] yes [ ] no [ ] n/a
Agency reports read? [X] yes [ ] no [ ] n/a
Video or audio-digitally recorded? [X] yes [ ] no [ ] n/a
Certification of advertising/posting notices in the file? [ ] yes [ ] no [X] n/a
Evidence of notification to property owners? [ ] yes [ ] no [X] n/a
Final vote taken at this hearing? [X] yes [ ] no [ ] n/a
Motioned by: Councilmember Middleton
Seconded by: Councilmember Burnett
Final Vote: Favorable

Major Speakers

(This is not an attendance record.)

Robert Cenname, Finance Department
Jeffrey Hochstetler, Law Department

**Major Issues Discussed**

1. The chairman went over agency reports with agency representatives from the Finance and Law Departments.
2. The chairman asked the representative from the Finance Department to give a breakdown for the miscellaneous expenses. The representative from the Finance Department gave the breakdown of the expenses and talked about a recent audit relating to same.
3. Some other questions asked by committee members were:
  - o Do you anticipate any other accounting exercises that may need corrections? **Answer: At the moment I don't know, but it is possible more corrections will be needed.**
  - o Do you have any data available for the annual costs for leave used by the Fire and Police employees?
  - o Why was the overage posed on the incorrect balance sheet?
4. Vote taken on bill - Favorable.

**Further Study**

**Was further study requested?**

Yes  No

**If yes, describe.**

**Committee Vote:**

**E. Costello:**.....Yea  
**K. Burnett:**.....Yea  
**R. Dorsey:** .....Yea  
**D. McCray:** .....Yea  
**S. Green Middleton:** .....Yea  
**I. Schleifer:**.....Absent  
**R. Stokes, Sr.:** .....Yea

*Marguerite M. Currin*

Marguerite M. Currin, Committee Staff  
cc: Bill File  
OCS Electronic File

Date: February 23, 2023

# BALTIMORE CITY COUNCIL WAYS AND MEANS COMMITTEE VOTING RECORD

DATE: Feb. 21, 2023

BILL #: 22-0313

BILL TITLE: Supplementary General Fund Operating Appropriation – Mayoralty:  
Miscellaneous General Expenses - \$22,400,000

MOTION BY: Middleton SECONDED BY: Burnett

FAVORABLE

FAVORABLE WITH AMENDMENTS

UNFAVORABLE

WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Burnett, Kristerfer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dorsey, Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McCray, Danielle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stokes, Robert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTALS</b>	<u>6</u>	<u>-</u>	<u>1</u>	<u>-</u>

CHAIRPERSON: Eric T. Costello, ETC

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.



## Baltimore City Council Committee Hearing Attendance Record

<b>Subject:</b> <b>Bill</b> – Supplementary General Fund <b>Operating</b> Appropriation – <b>Seventeen (17)</b> in TOTAL	<b>Bill #:</b> 22-0304 THRU 0319 and 23-0328
<b>Committee:</b> Ways and Means	<b>Chair:</b> Eric T. Costello
<b>Date:</b> <b>Tuesday, February 21, 2023</b>	<b>Time:</b> 10:00 AM
<b>Location:</b> Council Chambers	

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY



First Name	Last Name	Address / Organization / Email	Testify	What is your position on this bill?		Lobbyist: Are you registered in the City?*	
				For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Bob	Conname	Finance					
Jeff	Hochstetler	Law					

\*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730



## Baltimore City Council Committee Hearing Attendance Record

Subject: <b>Bill</b> – Supplementary General Fund <b>Capital</b> Appropriation – <b>Five (5)</b> in TOTAL	Bill #: 23-0330, 0332 THRU 0334 and 0340
Committee: Ways and Means	Chair: Eric T. Costello
Date: <b>Tuesday, February 21, 2023</b>	Time: 10:00 AM
Location: <b>Council Chambers</b>	

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY



First Name	Last Name	Address / Organization / Email	Testify	What is your position on this bill?		Lobbyist: Are you registered in the City?*	
				For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Mac	Campbell	1 W Pratt Baltimore Convention Center					
Philip	Costa	" "					
Marwan	Alkarajaf	<del>200</del> DGS					
Matt	Thuppert	DGS					
Jeff H	Heckard	L Aev					

\*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Minutes - Final

### Ways and Means

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Tuesday, February 21, 2023

10:00 AM Virtual/Du Burns Chambers, 4th Floor, City Hall: Phone:  
+1-408-418-9388, Access Code: 2337 576 2035, Password:  
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m2819a99fd6444c9e5a836c796450b657)  
MTID=m2819a99fd6444c9e5a836c796450b657

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22-0304, 22-0305, 22-0306, 22-0307, 22-0308, 22-0309, 22-0310, 22-0311, 22-0312, 22-0313,  
22-0314, 22-0315

#### CALL TO ORDER

#### INTRODUCTIONS

#### ATTENDANCE

**Present** 6 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon Green Middleton, and Robert Stokes Sr.  
**Absent** 1 - Isaac "Yitzzy" Schleifer

#### ITEMS SCHEDULED FOR PUBLIC HEARING

22-0304 **Supplementary General Fund Operating Appropriation - Health Department - \$310,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$310,000.00 to the Health Department - Service 723 (Advocacy for Seniors), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Middleton, that Ordinance 22-0304 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzzy" Schleifer

**22-0305 Supplementary General Fund Operating Appropriation - Health Department - \$1,500,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000.00 to the Health Department - Service 303 (Clinical Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member McCray, that Ordinance 22-0305 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

**22-0306 Supplementary General Fund Operating Appropriation - Health Department - \$32,000,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$32,000,000.00 to the Health Department - Service 315 (Emergency Services - Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 22-0306 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

**22-0307 Supplementary General Fund Operating Appropriation - Health Department - \$35,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$35,000.00 to the Health Department - Service 310 (School Health Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0307 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

22-0308**Supplementary General Fund Operating Appropriation - Department of General Services - \$750,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$750,000.00 to the Department of General Services - Service 726 (Administration - General Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0308 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

22-0309**Supplementary General Fund Operating Appropriation - Department of General Services - \$675,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$675,000.00 to the Department of General Services - Service 734 (Capital Projects Division), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Stokes, that Ordinance 22-0309 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

22-0310**Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0310 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer



22-0311**Supplementary General Fund Operating Appropriation - Department of Finance - \$1,900,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000.00 to the Department of Finance - Service 704 (Accounting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0311 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

22-0312**Supplementary General Fund Operating Appropriation - Mayoralty: Convention Center Hotel - \$5,375,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,375,000.00 to the Mayoralty: Convention Center Hotel - Service 535 (Convention Center Hotel), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0312 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

22-0313**Supplementary General Fund Operating Appropriation - Mayoralty: Miscellaneous General Expenses - \$22,400,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$22,400,000.00 to the Mayoralty: Miscellaneous General Expenses - Service 122 (Miscellaneous General Expenses), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0313 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

**22-0314****Supplementary General Fund Operating Appropriation - Department of Planning - \$485,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$485,000.00 to the Department of Planning - Service 768 (Administration - Planning), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0314 be recommended favorably with amendment. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

**22-0315****Supplementary General Fund Operating Appropriation - Department of Planning - \$13,520,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$13,520,000.00 to the Department of Planning - Service 765 (Planning for a Sustainable Baltimore), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0315 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

**ADJOURNMENT**