

**CITY OF BALTIMORE
COUNCIL BILL 10-0558
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 21, 2010
Assigned to: Budget and Appropriations Committee

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Fire Department – \$7,609,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$7,609,000 to the Fire Department – Program 602 (Fire Suppression and
6 Emergency Rescue), to provide funding for additional operating expenses; and providing for
7 a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from Energy Taxes (\$652,000),
15 Telecommunications Taxes (\$3,740,000), Parking Fines (\$2,369,000), the Annual Nonprofit
16 Contribution (\$648,000), Citation and Penalty Amounts (\$153,000), and Parking Meters
17 (\$47,000) in excess of the revenue relied on by the Board of Estimates in determining the tax
18 levy required to balance the budget for Fiscal Year 2011.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of
20 Estimates for Fiscal Year 2011 was formulated.

21 This appropriation is made necessary by a material change in circumstances since the
22 Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could
23 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

24 On June 21, 2010, the Board of Estimates recommended this appropriation to the City
25 Council.

26 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
27 **\$7,609,000 shall be made available to the Fire Department – Program 602 (Fire Suppression and**
28 **Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year**
29 **2011, to provide funding for additional operating expenses. The source of revenue for this**

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 10-0558

1 appropriation is from Energy Taxes (\$652,000), Telecommunications Taxes (\$3,740,000),
2 Parking Fines (\$2,369,000), the Annual Nonprofit Contribution (\$648,000), Citation and Penalty
3 Amounts (\$153,000), and Parking Meters (\$47,000) in excess of the amount from this source
4 that was relied on by the Board of Estimates in determining the tax levy required to balance the
5 budget for Fiscal Year 2011.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
7 is enacted.