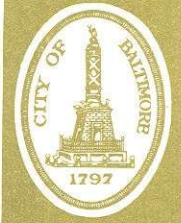


Andrew Klein

FROM	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)
	SUBJECT	City Council Resolution # 12-0024R- Increased Funding for After-School Programs

CITY of
BALTIMORE
MEMO



TO

DATE:
April 12, 2012

The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Karen Randle

City Council Resolution 12-0024R has been introduced for the purpose of supporting the Baltimore Safe and Sound Campaign in its call to double City funding for after-school programs in order to help secure Baltimore's future.

The preliminary Fiscal 2013 budget includes \$4,645,155 of General Funds for the Family League of Baltimore's out of school time (OST) programs. The Family League and Baltimore City Schools agree that it has made the "Soup Too Thin" with its investments. The Family League believes that improving coordination with City Schools and by intentionally concentrating programs and resources in specific schools in targeted geographic areas will give it a greater chance of impacting more youth, even though it may have a presence in fewer schools. The Family League anticipates reaching as many as 8,000 youth in Fiscal 2013 by shifting to this new model, compared to the estimated 5,400 youth reached through current programming.

cc: Harry Black
Angela Gibson

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