

**CITY OF BALTIMORE
COUNCIL BILL 13-0254
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: August 12, 2013
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **General Fund Operating Appropriation Transfer –**
3 **Transfer in the Aggregate Amount of \$1,470,000 from Various Agency Services to**
4 **Various Agency Services**

5 FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount
6 of \$1,470,000 from various agency services to other various agency services to provide
7 funding to pay for additional operating expenses in Fiscal 2014; and providing for a special
8 effective date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 9(a)(2)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of
16 Estimates, the City Council by ordinance may authorize the transfer of an appropriation
17 contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

18 The sums to be transferred from the agency services designated in this Ordinance are not
19 needed for the purpose for which they were appropriated and, therefore, are available for transfer
20 to another agency.

21 On July 24, 2013, the Board of Estimates recommended the transfer authorized by this
22 Ordinance.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
24 sums contained in the Fiscal 2014 Ordinance of Estimates as General Fund Operating
25 Appropriations in:

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1	Police		
2	Service 622 (Police Patrol).	\$	750,000
3	Service 621 (Administration)..	\$	100,000
4	Finance		
5	Service 702 (Accounts Payable).	\$	20,960
6	Service 703 (Payroll).	\$	20,960
7	Service 704 (Accounts Payable).	\$	37,348
8	Educational Grants		
9	Service 446 (Educational Grants).	\$	58,000
10	MOIT		
11	Service 803 (Enterprise Innovation and Applications).	\$	100,000
12	Recreation and Parks		
13	Service 648 (Community Recreation Centers).	\$	100,000
14	Transportation		
15	Service 681 (Administration)..	\$	76,463
16	Miscellaneous General Expenses		
17	Service 122 (Miscellaneous General).	\$	206,269

18 are transferred in the following amounts to:

19	Educational Grants		
20	Service 446 (Educational Grants).	\$	1,100,000
21	State's Attorney		
22	Service 115 (Prosecution of Criminals)..	\$	160,000
23	Housing		
24	Service 745 (Housing Code Enforcement).	\$	65,000
25	Service 593 (Community Support Projects).	\$	50,000
26	Health		
27	Service 716 (Animal Services).	\$	45,000
28	Service 316 (Youth Violence Prevention)..	\$	50,000

29 for an aggregate amount of \$1,470,000.

30 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
31 enacted.