



FROM	NAME & TITLE	Niles R. Ford, Phd, Chief of Fire 	MEMO	
	AGENCY NAME & ADDRESS	Baltimore City Fire Department, 401 E. Fayette St., Mezzanine: Baltimore, MD 21202		
	SUBJECT	City Council Bill No. 20-0597		

TO The Honorable President and Members
Of the City Council
Dear President and Members:

DATE: September 28, 2020

SUMMARY

This bill will increase the appropriation to the Baltimore City Fire Department – Program 609, for FY 2020 to close out the prior fiscal year, against the projected expenditures which is causing a deficit, which has been projected to be \$11,000,000.

FISCAL IMPACT

The Baltimore City Fire Department is projecting a deficit in FY 2020 due to cover operating expenses which include overtime and the purchase of COVID-19 needed supplies for increased Personal Protection Equipment. This appropriation of General funds will insure a closeout against the projected deficit.

RECOMMENDATION

The Baltimore City Fire Department supports this bill. The increase in the appropriation will cover the projected deficit of \$11,000,000. The FY 2020 prior budget did not allow for the projected expenditures and will cover operating expenses to include overtime and the purchase of COVID-19 needed supplies for increased Personal Protection Equipment.