

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 20-0596

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: September 21, 2020
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: October 5, 2020

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Department of General Services – \$2,500,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,500,000 to the Department of General Services – Service 726 (Administration – General Services), to provide funding to balance the budget for Fiscal Year 2020, due to unanticipated expenditures because of the COVID-19 pandemic; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Budget Stabilization Reserve in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2020.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2020 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2020 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On September 16, 2020, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 20-0596

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$2,500,000 shall be made available to the Department of General Services – Service 726
3 (Administration – General Services) as a Supplementary General Fund Operating Appropriation
4 for Fiscal Year 2020, to provide funding for unanticipated expenditures because of the COVID-
5 19 pandemic. The source of revenue for this appropriation is funds from the Budget Stabilization
6 Reserve in excess of the amount from this source that was relied on by the Board of Estimates in
7 determining the tax levy required to balance the budget for Fiscal Year 2020.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City