

CITY OF BALTIMORE
COUNCIL BILL 25-0120
(First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Planning)

Introduced and read first time: November 10, 2025

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of Planning, Baltimore City Information Technology, Housing Authority of Baltimore City

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Mayoralty Capital Project Fund Capital Appropriation –**
3 **Baltimore City Information Technology – \$13,650,000**

4 FOR the purpose of providing a Supplementary Mayoralty Capital Project Fund Capital
5 Appropriation in the amount of \$13,650,000 to the Baltimore City Information Technology –
6 PRJ002423 911111 127-116 (Broadband for Public Housing Sites), to provide funding for
7 the Memorandum of Understanding between the City and the Housing Authority of
8 Baltimore City to install broadband internet service at public housing sites; and providing for
9 a special effective date.

10 BY authority of
11 Article VI - Board of Estimates
12 Section 8(b)(2)(i) and (c)
13 Baltimore City Charter
14 (1996 Edition)

15 **Recitals**

16 The revenue appropriated by this Ordinance represents Housing Authority of Baltimore City -
17 Capital funds in excess of the revenue relied on by the Board of Estimates in determining the tax
18 levy required to balance the budget for Fiscal Year 2026.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of
20 Estimates for Fiscal Year 2026 was formulated.

21 The agency responsible for the production of this additional revenue is the Housing Authority
22 of Baltimore City.

23 On November 5, 2025, the Board of Estimates recommended this appropriation to the City
24 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$13,650,000 shall be made available to the Baltimore City Information Technology – PRJ002423
3 911111 127-116 (Broadband for Public Housing Sites) as a Supplementary Mayoralty Capital
4 Project Fund Capital Appropriation for Fiscal Year 2026, to provide funding for the
5 Memorandum of Understanding between the City and the Housing Authority of Baltimore City
6 to install broadband internet service at public housing sites. The source of revenue for this
7 appropriation is Housing Authority of Baltimore City - Capital funds in excess of the amount
8 from this source that was relied on by the Board of Estimates in determining the tax levy required
9 to balance the budget for Fiscal Year 2026.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.