

**CITY OF BALTIMORE  
COUNCIL BILL 06-0364  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: April 4, 2006  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: Department of Finance, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **MR-Civic Promotion – \$297,500**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$297,500 to the MR-Civic Promotion – Program 590 (Civic Promotion), to  
6 provide funding for support of the 2006 National Baptist Convention; and providing for a  
7 special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the FY 2005 Fiscal Fund  
15 Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy  
16 required to balance the budget for Fiscal Year 2006.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2006 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On March 29, 2006, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
25 \$297,500 shall be made available to the MR-Civic Promotion – Program 590 (Civic Promotion)  
26 as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006, to provide  
27 funding for support of the 2006 National Baptist Convention, “Feed the Hungry Event”,  
28 activities. The source of revenue for this appropriation is from the Fiscal 2005 Fund Balance in

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 excess of the amount from this source that was relied on by the Board of Estimates in  
2 determining the tax levy required to balance the budget for Fiscal Year 2005.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
4 is enacted.