

**CITY OF BALTIMORE
COUNCIL BILL 07-0685
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 21, 2007
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Police Department, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Police Department – \$5,400,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$5,400,000 to the Police Department – Program 202 (Investigations), to provide
6 funding to pay for additional operating expenses; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the FY 2007 Recordation
14 Tax and Building Construction Permits in excess of the revenue relied on by the Board of
15 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2007 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On May 9, 2007, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
24 **\$5,400,000 shall be made available to the Police Department – Program 202 (Investigations) as a**
25 **Supplementary General Fund Operating Appropriation for Fiscal Year 2007, to provide funding**
26 **to pay for additional operating expenses. The source of revenue for this appropriation is funds**
27 **from the Fiscal 2007 Recordation Tax (\$4,750,000) and Building Construction Permits**

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 (\$650,000) in excess of the amount from these sources that were relied on by the Board of
2 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
4 is enacted.