

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Finance and Performance Committee

Thursday, November 16, 2023

3:00 PM Du Burns Council Chamber, 4th floor, City Hall, Phone:
+1-408-418-9388, Access Code: 2343 256 1943, Password:
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m3fcc26a04760b544fa1a794d22e56f77)
MTID=m3fcc26a04760b544fa1a794d22e56f77

Legislative Oversight: LO23-0046

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

- Present** 4 - John T. Bullock, Chair Eric T. Costello, Chair Danielle N. McCray, and Chair Isaac "Yitzy" Schleifer
- Absent** 1 - Chair Phylicia Porter

ITEM SCHEDULED FOR PUBLIC HEARING

[LO23-0046](#)

Agency Briefing - Department of Public Works (DPW)

For the purpose of calling on pertinent agency representatives of the Department of Public Works to brief the City Council at minimum on a quarterly basis, on how the Department's FY 23 actual expenditures compare to prior years and to provide FY 24 quarterly budget projections. The presentation is to include a status report on: Overtime Expenses: current fiscal year compared to last fiscal year; Vacancies: current fiscal year compared to last fiscal year; Equipment/Departmental Needs: Such as equipment, training, and ext. current fiscal year compared to last fiscal year, efforts to improve Delinquent/Outstanding collections, status of Capital Projects underway and updates on any other projected challenges of the Department.

Hearing recessed; to reconvene at a later date.

ADJOURNMENT