

CITY OF BALTIMORE  
ORDINANCE **21.024**  
Council Bill 21-0082

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Introduced by: The Council President  
At the request of: Baltimore City Board of School Commissioners  
Introduced and read first time: May 17, 2021  
Assigned to: Ways and Means Committee

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Committee Report: Favorable  
Council action: Adopted  
Read second time: June 8, 2021

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AN ORDINANCE CONCERNING

**Operating Budget for the Baltimore City Board of School Commissioners  
For the Fiscal Year Ending June 30, 2022**

FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of School Commissioners for operating programs during Fiscal 2022 providing for certification of the approved budget to the State Superintendent of Schools; and providing for a special effective date.

BY authority of  
Article – Education  
Sections 5-102  
Annotated Code of Maryland  
(1997 Replacement Volume and Supplement)

**SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the following amounts or so much thereof as shall be sufficient are hereby approved from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2022.

**Operating Budget**

**Baltimore City Public School System**

**General Fund Expenses:**

**Schools**

Education .....	\$ 802,712,867
<b>Total .....</b>	<b>\$ 802,712,867</b>

**Board of School Commissioners**

Education .....	\$ 1,591,403
<b>Total .....</b>	<b>\$ 1,591,403</b>

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

**Council Bill 21-0082**

1	<b>Chief Executive Officer</b>		
2	Education .....	\$	6,820,997
3	<b>Total</b> .....	\$	<b>6,820,997</b>
4	<b>Office of Legal Counsel</b>		
5	Education .....	\$	2,722,236
6	<b>Total</b> .....	\$	<b>2,722,236</b>
7	<b>Chief of Communications &amp; Community Engagement Officer</b>		
8	Education .....	\$	4,608,471
9	<b>Total</b> .....	\$	<b>4,608,471</b>
10	<b>Human Capital Officer</b>		
11	Education .....	\$	5,305,821
12	<b>Total</b> .....	\$	<b>5,305,821</b>
13	<b>Achievement and Accountability Office:</b>		
14	<b>Administration</b>		
15	Education .....	\$	407,419
16	<b>Total</b> .....	\$	<b>407,419</b>
17	<b>Knowledge Management</b>		
18	Education .....	\$	1,662,789
19	<b>Total</b> .....	\$	<b>1,662,789</b>
20	<b>Assessment Services</b>		
21	Education .....	\$	674,424
22	<b>Total</b> .....	\$	<b>674,424</b>
23	<b>Research Services</b>		
24	Education .....	\$	1,085,082
25	<b>Total</b> .....	\$	<b>1,085,082</b>
26	<b>Data Monitoring and Compliance</b>		
27	Education .....	\$	259,968
28	<b>Total</b> .....	\$	<b>259,968</b>
29	<b>Summary – Achievement and Accountability Officer</b>		
30	Education .....	\$	4,089,682
31	<b>Total</b> .....	\$	<b>4,089,682</b>

EXPLANATION: Underlining indicates matter added by amendment.

**Council Bill 21-0082**

1	<b>Chief of Schools Office:</b>		
2	Administration		
3	Education .....	\$	4,052,146
4	<b>Total .....</b>	<b>\$</b>	<b>4,052,146</b>
5	School Police		
6	Education .....	\$	7,071,506
7	<b>Total .....</b>	<b>\$</b>	<b>7,071,506</b>
8	Instructional Leadership		
9	Education .....	\$	758,505
10	<b>Total .....</b>	<b>\$</b>	<b>758,505</b>
11	Climate and Wellness Office		
12	Education .....	\$	4,480,017
13	<b>Total .....</b>	<b>\$</b>	<b>4,480,017</b>
14	Whole Child Services		
15	Education .....	\$	5,501,474
16	<b>Total .....</b>	<b>\$</b>	<b>5,501,474</b>
17	<b>Summary – Chief of Schools</b>		
18	Education .....	\$	21,863,648
19	<b>Total .....</b>	<b>\$</b>	<b>21,863,648</b>
20			
21	<b>Chief Academic Officer:</b>		
22	<b>Strategy and Compliance:</b>		
23	Education .....	\$	1,210,781
24	<b>Total .....</b>	<b>\$</b>	<b>1,210,781</b>
25	<b>Teaching and Learning:</b>		
26	Early Childhood Services		
27	Education .....	\$	1,411,847
28	<b>Total .....</b>	<b>\$</b>	<b>1,411,847</b>
29	Literacy Languages and Culture		
30	Education .....	\$	1,920,494
31	<b>Total .....</b>	<b>\$</b>	<b>1,920,494</b>
32	S.T.E.M.		
33	Education .....	\$	1,018,337
34	<b>Total .....</b>	<b>\$</b>	<b>1,018,337</b>
35	Media and Instructional Technology		
36	Education .....	\$	635,751
37	<b>Total .....</b>	<b>\$</b>	<b>635,751</b>

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1	Teaching and Learning Administration		
2	Education .....	\$	1,536,266
3	<b>Total</b> .....	\$	<b>1,536,266</b>
4	Differentiated Learning		
5	Education .....	\$	2,580,782
6	<b>Total</b> .....	\$	<b>2,580,782</b>
7	<b>Summary – Teaching and Learning</b>		
8	Education .....	\$	9,103,477
9	<b>Total</b> .....	\$	<b>9,103,477</b>
10	<b>College and Career Readiness:</b>		
11	Learning to Work		
12	Education .....	\$	1,667,425
13	<b>Total</b> .....	\$	<b>1,667,425</b>
14	Secondary Services		
15	Education .....	\$	1,588,178
16	<b>Total</b> .....	\$	<b>1,588,178</b>
17	Guidance and School Counseling		
18	Education .....	\$	184,726
19	<b>Total</b> .....	\$	<b>184,726</b>
20	<b>Summary – College and Career Readiness</b>		
21	Education .....	\$	3,440,329
22	<b>Total</b> .....	\$	<b>3,440,329</b>
23	<b>Specialized Services:</b>		
24	Administration		
25	Education .....	\$	1,152,550
26	<b>Total</b> .....	\$	<b>1,152,550</b>
27	Non-Public Programs		
28	Education .....	\$	30,074,990
29	<b>Total</b> .....	\$	<b>30,074,990</b>
30	Related Services		
31	Education .....	\$	24,319,764
32	<b>Total</b> .....	\$	<b>24,319,764</b>
33	Special Populations		
34	Education .....	\$	1,034,947
35	<b>Total</b> .....	\$	<b>1,034,947</b>
36	Compliance Investigations		
37	Education .....	\$	1,097,115

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1	<b>Total .....</b>	<b>\$ 1,097,115</b>
2	Special Education	
3	Education .....	\$ 919,818
4	<b>Total .....</b>	<b>\$ 919,818</b>
5		
6	<b>Summary – Specialized Services</b>	
7	Education .....	\$ 58,599,184
8	<b>Total .....</b>	<b>\$ 58,599,184</b>
9		
10	<b>Summary – Chief Academic Officer</b>	
11	Education .....	\$ 72,353,771
12	<b>Total .....</b>	<b>\$ 72,353,771</b>
13	<b>Chief Operating Officer:</b>	
14	Chief Operating Officer Administration	
15	Education .....	\$ 1,467,314
16	<b>Total .....</b>	<b>\$ 1,467,314</b>
17	Student Transportation	
18	Education .....	\$ 44,307,905
19	<b>Total .....</b>	<b>\$ 44,307,905</b>
20		
21	Facilities Design and Construction	
22	Education .....	\$ 2,879,042
23	<b>Total .....</b>	<b>\$ 2,879,042</b>
24	Facilities Maintenance	
25	Education .....	\$ 37,213,013
26	<b>Total .....</b>	<b>\$ 37,213,013</b>
27	Health and Safety	
28	Education .....	\$ 1,820,007
29	<b>Total .....</b>	<b>\$ 1,820,007</b>
30	Mail Distribution	
31	Education .....	\$ 790,575
32	<b>Total .....</b>	<b>\$ 790,575</b>
33	<b>Summary – Chief Operating Officer</b>	
34	Education .....	\$ 88,477,856
35	<b>Total .....</b>	<b>\$ 88,477,856</b>
36	<b>Chief Financial Officer</b>	
37	Education .....	\$ 2,435,973
38	<b>Total .....</b>	<b>\$ 2,435,973</b>

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1	<b>Chief Technology Officer</b>		
2	Education .....	\$	16,985,577
3	<b>Total</b> .....	\$	<b>16,985,577</b>
4	<b>Fringe Benefits</b>		
5	Education .....	\$	73,459,506
6	<b>Total</b> .....	\$	<b>73,459,506</b>
7	<b>Debt Service</b>		
8	Education .....	\$	22,222,071
9	<b>Total</b> .....	\$	<b>22,222,071</b>
10	<b>Contingency Reserve</b>		
11	Education .....	\$	3,750,627
12	<b>Total</b> .....	\$	<b>3,750,627</b>
13	<b>Utilities</b>		
14	Education .....	\$	26,000,000
15	<b>Total</b> .....	\$	<b>26,000,000</b>
16	<b>General Funds Capital Projects</b>		
17	Education .....	\$	30,000,000
18	<b>Total</b> .....	\$	<b>30,000,000</b>
19	<b>External Assignments</b>		
20	Education .....	\$	815,152
21	<b>Total</b> .....	\$	<b>815,152</b>
22	<b>Vacancy Factor</b>		
23	Education .....	\$	-4,000,000
24	<b>Total</b> .....	\$	<b>-4,000,000</b>
25	<b>Total General Fund Expenses</b>		
26	Education .....	\$	\$1,182,215,658
27	<b>Total</b> .....	\$	<b>\$1,182,215,658</b>
28	<b><u>Special Revenue Fund Expenses</u></b>		
29	Title I Part A .....	\$	55,249,616
30	IDEA Part B .....	\$	23,920,373
31	IDEA Part B – Pre-School .....	\$	654,548
32	Career and Technology Educations (Perkins) .....	\$	1,700,000
33	Title IV Part A.....	\$	4,352,113
34	Public Health Services act – Aids .....	\$	280,000
35	McKinney – Vento Homeless.....	\$	230,000
36	Third Party Billing .....	\$	7,900,000
37	Medical Assistance – Infants and Toddlers .....	\$	15,000
38	Indian Education. ....	\$	27,702
39	Title I – Part D Neglected and Delinquent .....	\$	241,410

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1	Title I, School Improvement – (1003 G) .....	\$ 8,340,000
2	Title II – Part A Improving Teacher Quality.....	\$ 5,232,447
3	Title III – Part A Language Acquisition.....	\$ 758,542
4	Fine Arts Initiative .....	\$ 55,886
5	Ready for Kindergarten R4K .....	\$ 133,440
6	Judy Hoyer – Moravia Park .....	\$ 500,000
7	Judy Hoyer – John Eager Howard .....	\$ 250,000
8	Judy Hoyer Enhancement .....	\$ 3,050,000
9	Concentration of Poverty .....	\$ 29,113,461
10	Students with Disabilities.....	\$ 9,735,179
11	Struggling Learners .....	\$ 4,106,651
12	Mental Health Services.....	\$ 109,239

13       **Total Special Revenue Fund Expenses .....**     **\$ 155,955,607**

14       **Total Enterprise Fund Expenses .....**             **\$ 55,606,430**

15       **Total Baltimore City Public School System Expenses.....**     **\$1,393,777,695**

16       **SECTION 2. AND BE IT FURTHER RESOLVED,** That the foregoing amounts in summary are  
 17       funded from the following sources:

18	City of Baltimore.....	\$ 295,085,483
19	State of Maryland .....	\$ 904,950,218
20	Federal .....	\$ 169,117,720
21	Fund Balance.....	\$ 17,500,000
22	Other .....	\$ <u>7,124,274</u>

23       **Total .....**   **\$1,393,777,695**

24       **SECTION 3. AND BE IT FURTHER RESOLVED,** That the Capital Budget of Baltimore City  
 25       Public School System consists of \$45,978,000 for the fiscal year ending June 30, 2022. Sources  
 26       of these funds are \$19,000,000 from City of Baltimore General Obligation Bonds and  
 27       \$26,978,000 from the State of Maryland.

28       **Total Capital Projects.....**                             **\$ 45,978,000**

29       **SECTION 4. AND BE IT FURTHER RESOLVED,** That when enacted, this Resolution shall be  
 30       certified to the State Superintendent of Schools.

31       **SECTION 5. AND BE IT FURTHER RESOLVED,** That this Resolution takes effect July 1, 2021.

**Council Bill 21-0082**

Certified as duly passed this 8 day of June, 2021



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President, Baltimore City Council

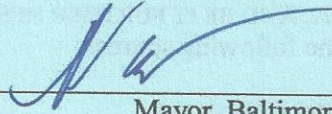
Certified as duly delivered to His Honor, the Mayor,

this 8 day of June, 2021



\_\_\_\_\_  
Chief Clerk

Approved this 9 day of June, 2021



\_\_\_\_\_  
Mayor, Baltimore City

Approved for Form and Legal Sufficiency  
This 8th Day of June, 2021.

*Elena R DiPietro*

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Chief Solicitor