

**CITY OF BALTIMORE
COUNCIL BILL 16-0755
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: September 19, 2016
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Department of Public Works, Department of Recreation and Parks, Enoch Pratt Free Library, Mayor's Office of Human Services

A BILL ENTITLED

1 AN ORDINANCE concerning

2 style="text-align:center">**Supplementary State Fund Operating Appropriation –**
3 style="text-align:center">**Department of Public Works – \$1,457,640**

4 FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the
5 amount of \$1,457,640 to the Department of Public Works – Service 730 (Public and Private
6 Energy Performance), to provide funding for 2 Combined Heat and Power (CHP) systems for
7 the Patapsco Waste Water Treatment Plant and the Back River Waste Water Treatment Plant,
8 as well as to provide funding for energy efficient upgrades at the following properties:
9 Brooklyn Branch Library, Callow Hill Aquatics Center, Carroll F. Cook Recreation Center,
10 City of Baltimore Health Clinic, Clifton Library, Druid Hill Family Center, Dunbar Day Care
11 Center, Edgewood Day Care Center, Herring Run Library, Northwood Library, Patterson
12 Park Library, Reisterstown Road Library, Roosevelt Recreation Center, Sarah's Hope
13 Homeless Shelter, Southeast Anchor Library, Waxter Senior Center, and the Westside Youth
14 Opportunity Center; and providing for a special effective date.

15 BY authority of
16 Article VI - Board of Estimates
17 Section 8(b)(2) and (c)
18 Baltimore City Charter
19 (1996 Edition)

20 style="text-align:center">**Recitals**

21 The revenue appropriated by this Ordinance represents a grant from the Maryland Energy
22 Administration through EmPOWER Maryland Combined Heat and Power (CHP) in excess of the
23 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
24 budget for Fiscal Year 2017.

25 That grant could not have been expected with reasonable certainty when the Ordinance of
26 Estimates for Fiscal Year 2017 was formulated.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 16-0755

1 On September 14, 2016, the Board of Estimates recommended this appropriation to the City
2 Council.

3 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
4 \$1,457,640 shall be made available to the Department of Public Works – Service 730 (Public and
5 Private Energy Performance) as a Supplementary State Fund Operating Appropriation for Fiscal
6 Year 2017, to provide funding for 2 Combined Heat and Power (CHP) systems for the Patapsco
7 Waste Water Treatment Plant and the Back River Waste Water Treatment Plant, as well as to
8 provide funding for energy efficient upgrades at the following properties: Brooklyn Branch
9 Library, Callow Hill Aquatics Center, Carroll F. Cook Recreation Center, City of Baltimore
10 Health Clinic, Clifton Library, Druid Hill Family Center, Dunbar Day Care Center, Edgewood
11 Day Care Center, Herring Run Library, Northwood Library, Patterson Park Library, Reisterstown
12 Road Library, Roosevelt Recreation Center, Sarah’s Hope Homeless Shelter, Southeast Anchor
13 Library, Waxter Senior Center, and the Westside Youth Opportunity Center. The source of
14 revenue for this appropriation is the grant from the Maryland Energy Administration through
15 EmPOWER Maryland Combined Heat and Power (CHP) in excess of the amount from this
16 source that was relied on by the Board of Estimates in determining the tax levy required to
17 balance the budget for Fiscal Year 2017.

18 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
19 enacted.