


Andrew Klein

FROM	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)		
	SUBJECT	City Council Bill #14-0404		

DATE: June 23, 2014

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Karen Randle

City Council bill 14-0404 has been introduced to provide a \$2,500,000 supplemental General Fund Operating Appropriation to the Department of Transportation (Service 500: Street and Park Lighting) for additional operating expenses in Fiscal 2014.

As a part of the Fiscal 2014 adopted budget, The Department of Transportation projected savings resulting from the implementation of LED light fixtures for street lights. The agency expected to realize savings in energy and maintenance costs by installing LED light fixtures. Due to delays in implementation, the agency has not yet completed installation of the fixtures, and therefore will not realize the savings incorporated in the adopted budget. The supplemental funding will allow the agency to end the fiscal year in balance. The source of funds is Income Tax revenues.

The Department of Finance supports this legislation.

cc: Harry Black
Angela Gibson

Visit our website @ www.baltimorecity.gov

