

25-0100 - Children and Youth Fund Updates

Responses to Councilmembers

1. From Council Member Ramos: Can we provide the specific cost of just the BCYF audit and not the total expense of 3 new auditors? How many hours does a performance audit usually take? At what rate?

Typical budget for performance audit is \$153K. This does include fringe.

Position	Est Hours	Rate	Total
Manager	120	94	11,305
Audit Supervisor	300	75	22,493
Audit Lead	600	69	41,175
Auditor	600	65	38,986
Auditor	600	65	38,986
Total	2,220		152,945

2. From Council Member Torrence: Can we provide the exact pins, salaries, and fringe benefits for the new auditors? Can we clarify if this is being used as the basis for a budget enhancement?
 1. We can't identify the pin for the new Auditor III that would be required to fulfill the legislative mandate outlined in **25-0100 - Children and Youth Fund Updates** because we don't have that position at this moment. We would need to create an additional position.
 2. There are two Auditor II positions that are currently vacant and frozen that we are asking the Administration to unfreeze – pins 10144 and 10148.