

Andrew Kleine

FROM	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432. City Hall (410) 396-4941		
	SUBJECT	City Council Bill #17-0010 – Supplementary General Fund Operating Appropriation. Law Department		

DATE:

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

January 27, 2017

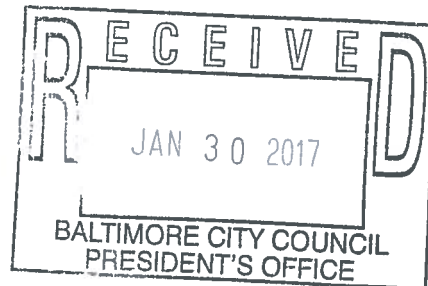
Attention: Ms. Natawna Austin

City Council Bill 17-0010 has been introduced for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide funding for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office. This will improved information management, reduce existing costs and risks for the City, and improve operating efficiency; and providing for a special effective date.

The source of funds for this appropriation (\$570,000) will come from the Legal Settlement Proceeds revenue fund (1001-000000-1500-707100-400475). The City received \$1.2 million as part of a settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry. Funds will be spent from Account #1001-000000-1752-175200-606003.

The Department of Finance supports this legislation.

cc: Henry Raymond
Angela Gibson



F