

**CITY OF BALTIMORE  
COUNCIL BILL 06-0490  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: August 14, 2006  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of Finance, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**  
3 **Mayoralty Related – \$1,400,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the  
5 amount of \$1,400,000 to the Mayoralty Related (Account #9904-129-103), to provide  
6 funding for construction of a new Visitor/Education Center located at Fort McHenry  
7 National Monument and Historic Shrine; and providing for a special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Fiscal Year 2006 Fund  
15 Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy  
16 required to balance the budget for Fiscal Year 2007.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2007 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On August 9, 2006, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
25 **\$1,400,000 shall be made available to the Mayoralty Related (Account #9904-129-103) as a**  
26 **Supplementary General Fund Capital Appropriation for Fiscal Year 2007, to provide funding for**  
27 **construction of a new Visitor/Education Center located at Fort McHenry National Monument**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 and Historic Shrine. The source of revenue for this appropriation is from the Fiscal 2006 Fund  
2 Balance in excess of the amount from this source that was relied on by the Board of Estimates in  
3 determining the tax levy required to balance the budget for Fiscal Year 2007.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
5 is enacted.