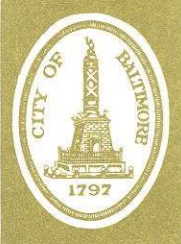


*Andrew Kleine*

<b>FROM</b>	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)
	SUBJECT	City Council Bill #14-0403

CITY of  
**BALTIMORE**  
**MEMO**



DATE: June 23, 2014

**TO** The Honorable President and  
Members of the City Council  
Room 400, City Hall

Attention: Ms. Karen Randle

City Council bill 14-0403 has been introduced to provide an \$18,563,863 supplemental General Fund Operating Appropriation to the Department of Transportation (Service 683: Street Management) for repairs related to the collapse of a portion of a block of East 26<sup>th</sup> Street in the Charles Village neighborhood.

On April 30, 2014, a portion of a retaining wall along the south side of East 26<sup>th</sup> Street in the Charles Village neighborhood collapsed due to heavy rainfall. The wall collapsed onto a portion of the train tracks operated by CSX Transportation. This supplemental appropriation will cover the projected cost identified by DOT, including all costs related to design, mobilization, street stabilization, utility relocation, and reconstruction. The source of funds is Recordation Tax revenues.

The Department of Transportation has initiated repair work while Baltimore City officials coordinate with CSX to determine responsibility and share of total costs.

The Department of Finance supports this legislation.

cc: Harry Black  
Angela Gibson

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