City of Baltimore

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

Meeting Minutes - Final

Finance and Performance Committee

Thursday, December 7, 2023

3:08 PMDu Burns Council Chamber, 4th floor, City Hall, Phone: +1-408-418-9388, Access Code: 2330 993 7110, Password: Public, Link: https://bmore.webex.com/bmore/j.php? MTID=mbd839dac2dd9bcd0a7df2f1b707fad50

23-0464

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 4 - John T. Bullock, Chair Eric T. Costello, Chair Danielle N. McCray, and Chair Phylicia Porter

Excused 1 - Chair Isaac "Yitzy" Schleifer

ITEM SCHEDULED FOR PUBLIC HEARING

23-0464 Supplementary General Fund Operating Appropriation - Department of Public Works - \$1,900,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000 to the Department of Public Works - Service 663 (Waste Removal and Recycling), to provide funding for balancing the Department of Public Works budget for Fiscal Year 2023 due to landfill tipping fees and vehicle rental fees exceeding the adopted budget; and providing for a special effective date.

<u>Sponsors:</u> City Council President (Administration)

A motion was made by member Costello, seconded by member McCray, that Ordinance 23-0464 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - Bullock, Costello, McCray, and Porter

ADJOURNMENT