

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 07-0688

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 21, 2007
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable
Council action: Adopted
Read second time: June 11, 2007

AN ORDINANCE CONCERNING

**Supplementary General Fund Capital Appropriation
and Other Fund Capital Appropriation –
Department of Recreation and Parks – \$1,000,000**

1
2
3
4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
5 amount of \$500,000 and an Other Fund Capital Appropriation in the amount of \$500,000 to
6 the Department of Recreation and Parks (Account #9938-475-600), to provide funding to
7 erect a fountain in the Inner Harbor's West Shore Park; and providing for a special effective
8 date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(3) and (c)
12 Baltimore City Charter
13 (1996 Edition)

Recitals

15 The revenue appropriated by this Ordinance represents funds from the FY 2007 Income Tax
16 and Other Funds in excess of the revenue relied on by the Board of Estimates in determining the
17 tax levy required to balance the budget for Fiscal Year 2007.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2007 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On May 9, 2007, the Board of Estimates recommended this appropriation to the City
24 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by
amendment or deleted from existing law by amendment.

Council Bill 07-0688

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,000,000 shall be made available to the Department of Recreation and Parks (Account #9938-
3 475-600) as a Supplementary General Fund Capital Appropriation in the amount of \$500,000
4 and a Supplementary Other Fund Capital Appropriation in the amount of \$500,000 for Fiscal
5 Year 2007, to provide funding to erect a fountain in the Inner Harbor's West Shore Park. The
6 source of revenue for this appropriation is funds from the Fiscal 2007 Income Tax and Other
7 Funds in excess of the amount from these sources that were relied on by the Board of Estimates
8 in determining the tax levy required to balance the budget for Fiscal Year 2007.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
10 is enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City