

**CITY OF BALTIMORE
COUNCIL BILL 25-0011
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 13, 2025
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Health Department, Department of Finance

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Special Revenue Fund Operating Appropriation –**
3 **Baltimore City Health Department – \$500,000**

4 FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation
5 in the amount of \$500,000 to the Baltimore City Health Department – Service 715
6 (Health - Administration), to provide funding for planning costs for a replacement facility for
7 the Westside clinic; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(2)(iii) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents \$500,000 from the Opioid Restitution
15 Fund in excess of the revenue relied on by the Board of Estimates in determining the tax levy
16 required to balance the budget for Fiscal Year 2025.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2025 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 18, 2024, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 25-0011

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$500,000 shall be made available to the the Baltimore City Health Department – Service 715
3 (Health - Administration) as a Supplementary Special Revenue Fund Operating Appropriation
4 for Fiscal Year 2025, to provide funding for planning costs for a replacement facility for the
5 Westside clinic; and providing for a special effective date. The source of revenue for this
6 appropriation is \$500,000 from the Opioid Restitution Fund in excess of the amount from this
7 source that was relied on by the Board of Estimates in determining the tax levy required to
8 balance the budget for Fiscal Year 2025.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
10 enacted.