CITY OF BALTIMORE COUNCIL BILL 06-0311 (First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance) Introduced and read first time: January 9, 2006

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of Finance, Board

of Estimates

A BILL ENTITLED

1	AN ORDINANCE concerning
2 3	Supplementary Mayoralty-Related Capital Appropriation – Babe Ruth House and Museum Renovations Project – \$250,000
4 5 6 7	For the purpose of providing a Supplementary Mayoralty-Related Capital Appropriation in the amount of \$250,000 to the Mayoralty (Account #9904-127-400 and Account #9904-129-400), to provide funding for a Babe Ruth House and Museum Renovations Project; and providing for a special effective date.
8 9 10 11 12	By authority of Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)
13	Recitals
14 15 16	The revenue appropriated by this Ordinance represents funds from the FY 2005 General Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.
17 18	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2006 was formulated.
19 20 21	This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.
22 23	On December 21, 2005, the Board of Estimates recommended this appropriation to the City Council.
24 25	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$250,000 shall be made available to the Mayoralty (Account #9904-127-400 and Account

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

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- #9904-129-400) as a Supplementary Mayoralty-Related Capital Appropriation for Fiscal Year 2006, to provide funding for a Babe Ruth House and Museum Renovations Project. The source of revenue for this appropriation is from the FY 2005 Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.
- SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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