

**CITY OF BALTIMORE
COUNCIL BILL 14-0312
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 27, 2014
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Commission for Historical and Architectural Preservation, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **M-R: Miscellaneous General Expenses – \$3,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$3,000,000 to the M-R: Miscellaneous General Expenses – Service 122
6 (Miscellaneous General Expenses), to provide funding for a recompense program for CHAP
7 property tax credits; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the General Fund
15 Assigned Fund Balance in excess of the revenue relied on by the Board of Estimates in
16 determining the tax levy required to balance the budget for Fiscal Year 2014.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2014 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On January 15, 2014, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$3,000,000 shall be made available to the M-R: Miscellaneous General Expenses – Service 122
26 (Miscellaneous General Expenses) as a Supplementary General Fund Operating Appropriation

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 14-0312

1 for Fiscal Year 2014, to provide funding for a recompense program for CHAP property tax
2 credits. The source of revenue for this appropriation is funds from the General Fund Assigned
3 Fund Balance in excess of the amount from this source that was relied on by the Board of
4 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2014.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
6 enacted.