


F R O M	NAME & TITLE	Steve Sharkey, Acting Director	CITY of BALTIMORE M E M O	
	AGENCY NAME & ADDRESS	Department of Transportation (DOT) 417 E Fayette Street, Room 527		
	SUBJECT	City Council Bill 19-0405		

TO: Mayor Bernard C. "Jack" Young
TO: Budget & Appropriations Committee
FROM: Department of Transportation
POSITION: Support
RE: Council Bill – 19-0405

DATE: 7/23/19

INTRODUCTION – General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$4,260,000 from Various Agency Services to the Department of Recreation and Parks, the Department of Transportation, and the Department of Planning

PURPOSE/PLANS – For the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$4,260,000 from various agency services to the Department of Recreation and Parks for Service 648 - Community Recreation Centers, in the aggregate amount of \$2,600,000, and for Service 646 - Park Maintenance, in the aggregate amount of \$560,000; to the Department of Transportation for Service 683-Street Management, in the aggregate amount of \$900,000; and to the Department of Planning for Service 763 - Planning and Resource Management, in the aggregate amount of \$200,000; and providing for a special effective date.

COMMENTS – The Department of Transportation stands to receive \$900,000 in additional funding for street management for fiscal year 2020. The extra funding allocation is welcomed by the Department of Transportation considering the reality that State Highway User Revenue (HUR) is still far less today than what the City of Baltimore was receiving just over a decade ago. According to the Baltimore's FY 2020 Executive Budget Summary, HUR funding is down 30.6% annually compared to FY 2007. This 30.6% reduction totals \$69.5 million in less HUR funding for the City of Baltimore for FY 2020 when compared to FY 2007.

AGENCY/DEPARTMENT POSITION – The Department of Transportation supports City Council Bill 19-0405.

If you have any questions, please do not hesitate to contact Liam Davis via email at Liam.Davis@baltimorecity.gov or by phone (410) 545-3207.

Sincerely,



Steve Sharkey
Acting Director