


FROM	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIMORE MEMO		
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)			RAC
	SUBJECT	City Council Bill #12-0089			

DATE: June 7, 2012

TO
 The Honorable President and
 Members of the City Council
 Room 400, City Hall

Attention: Ms. Karen Randle

I am herein reporting on City Council Bill 12-0089 introduced by the Council President on behalf of the Administration (Department of Finance).

The purpose of the Bill is to transfer a General Fund Appropriation in the amount of \$500,000 from the Department of Public Works (Program 664) and \$700,000 from the Department of Housing and Community Development (Program 745) to the Department of General Services (Program 731).

The City Charter requires that all General Fund appropriations must be in balance at the agency level at the close of each fiscal year. This transfer of funds is necessary to ensure the Department of General Services ends Fiscal 2012 with a balanced budget. This transfer of funds will have no impact on services carried out by the Department of Housing and Community Development or the Department of Public Works.

Recommendation

The Department of Finance supports Bill 12-0089.

cc: Harry Black
 Angela Gibson

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